Kapiʻolani COMMUNITY COLLEGE PROCEDURE

Procedure Number: K9.495
Approved Date: December 12, 2023
Review Date: December 12, 2028

Kapiʻolani Community College
K9.495 Vacancy Procedure

I.   Introduction

This procedure on vacancies at Kapiʻolani Community College (KCC) strives to allocate positions to the department, program, and/or unit with the greatest need at the College and provide the workforce needed to serve the College's mission and achievement of its strategic goals.

II.   Related Policies

UHCC Policy 9.495 Long-Term Vacancy

III.   Procedure Objectives

In accordance with UHCC Policy 9.495 Long-Term Vacancy, if a vacant position is not filled within a two-year time period, that vacant position must be returned to the UHCC Vice President's Office.

To address UHCC Policy 9.495, Kapiʻolani Community College follows two procedures: one procedure to recruit a vacancy in the same discipline/area and the other, to request a new position.

IV.   Procedures

The Human Resources Manager tracks position expiration dates and discusses vacancies quarterly at Executive Leadership Team meetings. Upon receiving vacancy updates from the Human Resources Manager, program administrators monitor their unit vacancies and recruitment timelines. Program administrators must also communicate vacancies status with their programs and departments to ensure recruitments are completed within the two-year timeframe.

A.   Procedure to Rehire

A position rehire will be based on the overall needs of the College and the position's expiration date. When a department or unit has a faculty vacancy, the rehire process has a twelve (12) month time frame. The department chair/unit head has one (1) month from the date the vacancy occurs to submit a Request to Fill a Critical Position form to the respective program administrator. The program administrator has two (2) months from receiving the completed Request to Fill a Critical Position form to approve/disapprove the request. Vacant positions that have not been accepted or filled within nine (9) months of approval to fill shall revert to the Chancellor's Office. The Chancellor's Office may consider extending the time frame for

extenuating circumstances. Positions without a Request to Fill a Critical Position form submission within the above-referenced time frame or positions that the program administrator has deemed no longer necessary for the discipline/unit shall revert to the Chancellor's Office for reallocation. Positions to address health and safety issues have priority.

  B. Procedure to Request New Positions

The need for additional positions must be identified in the department's or area's ARPD, Program Review or the Strategic Plan. The request shall be submitted through the Allocation Request Form (ARF) process to be considered by the campus constituencies and shall include a completed *Request to Fill a Critical Position* Form. If the Chancellor's Advisory Council recommends to the Chancellor that the position is necessary and needs to be filled, the Executive Leadership Team in consultation with the Human Resources Manager shall determine the most appropriate mechanism to fill the requested position, including but not limited to re-allocation of existing vacant positions.

  C. Non-General Funded or Non-Tuition and Fees Special Funded Positions

All non-general funded or non-tuition and fees special funded positions, e.g. Federal, Trust, Contracts, etc., shall be filled using existing guidelines, procedures and processes. The source fund shall be the only means of funding these positions.

  D. Civil Service and Administrative/Professional/Technical Positions

Vacant civil service and administrative/professional/technical positions shall be filled in the units in which they originate unless there are very strong programmatic reasons to reallocate. Existing guidelines, procedures and processes will be followed.

V. Related Documents

  A. Attachment A: Request to Fill Critical Position

  B. Attachment B: Allocation Request Form

Attachment A

Last updated on August 1, 2023

Administrative Unit*

_____

_____

Program Name * Position

Number*

Position Title*

FTE*8

Estimated Fill Date*

_____

_____

Type of Appointment*

_____

_____

Fund Type*

_____

_____

Account Code *

KAXXXXXX (100%)

Monthly Salary*

Type of Position *

_____

_____

Please provide a detailed analysis, including quantitative data, to justify this request.

Duties and responsibilities of position include *

Upload Position Description File*

[**Select a File**]

Identify the number and type of similar positions assigned to this program/unit   *

Reason the position is critical and impact if this request is not approved: *

Alternative method of delivering required service *

Attach quantitative data to include source of information

[**Select a File**]

List physical (Space) related resources necessary to support this request *

List technological resources necessary to support this request: *

Submitted By

  Signature*

  Date

   DATA NOT AVAILABLE

Supervisor/Department Chair (Reports To)*

Dean/Principal Investigator

Vice Chancellor*

Attachment B

Allocation Request Form

Request Tracking Number: TRACKING # = DEPT ABBREVIATION - # OF REQ (EX. CELTT-1)

Submitter/Contact: <u>TYPE NAME OF CONTACT FOR THIS REQUEST HERE</u>		Date Submitted:
Department: <u>DEPARTMENT NAME</u>	Dean Priority: <u> </u> ranked out of <u>requests</u>	
Department Priority: <u> </u> ranked out of <u>requests</u>	VC Priority: <u> </u> ranked out of <u>requests</u>	

I.　　Section I:　Information on Request

1. *Title of Request:* Please enter the title

2. *Description of Request:* Please enter a brief description of the request.

3. Does this request meet the College's and the University's Mission Statement? If yes, please provide a detailed explanation here. Please explain

Check Boxes if the answer to the question is "Yes"

1. ☐Is this request related to an action item in your Department's/Unit's Student Success Pathway? If yes, please indicate where your Student Success Pathway template can be found.

2. ☐Is this request related to a Strategic Plan outcome(s) and performance measure(s)? If yes, please indicate which Strategic Plan outcome and performance measure this request helps to accomplish.

3. ☐Is this a technology request?

Request Details
Please provide your best projection of the costs of this request (i.e., personnel, operating, and equipment costs). Do not neglect the costs of time, space, or any other impacts to the College as a result of this allocation request.

Positions: 0.0　　　*Funds:* $000000

Explanation of the Request: Please explain the request

What alternatives has the Department/Unit investigated to finance this request? Please explain these alternatives and their feasibility. Please discuss

Justification for this Allocation Request: Please justify

II. Section II: Relationship to Program/Service Improvement

The request MUST be tied to improving one or more learning outcomes or service outcomes. Explain the relationship between the request and each of the outcomes.
1. Please identify the outcome addressed by this request and explain how this request will improve this outcome.
2. How are you measuring progress or achievement for this outcome improvement?
3. How will you know that this improvement has been achieved?
Please discuss how learning/service outcomes will be improved

**Note: If your request is funded, in part or in whole, a required report will be submitted to the Chancellor at the end of the fiscal year to address how the allocation improved the outcomes stated above, or if you did not achieve your expected outcomes, your report should include your plan going forward.

III. Section III: Communicating the Request

Communication and Consultation Section

It is the responsibility of the department/unit that is initiating the request to ensure that other Departments/Units that are impacted review the request and comment as necessary.

Departments/Units that will be impacted by this request include: List all Depts/Units that will be impacted by this request. Include how the departments/units are impacted and what the impact would be.

IV. Section IV: Administration Review and Comments

- Routing -

 ALL allocation requests require review and comment from:

1) Department Chair/Unit Head	4) VCAA or VCSA
2) CELLT	5) VCAS
3) Dean, as appropriate	

**Note: The department/units administrator is required to have an internal conversation with her/his constituents to consolidate the department/units' requests. Conversations at all levels are encouraged. The discussion should lead to consensus on top priorities. Priorities should be shared with all constituents at every level. The top priorities will be highlighted for ranking

purposes for the Authorized Governance Organizations. However, all the allocation requests will be listed.

1. ☐ Reviewed by Department Chair/Unit Head – Department Chair/Unit Head the request
    a. Department Chair/Unit Head please enter comments on request here:

2. ☐ Reviewed by CELLT – The equipment requested is:
    a. CELTT please enter comments on request here:

3. ☐ Reviewed by Dean – Dean the request
    a. Dean please enter comments on request here:

4. ☐ Reviewed by Vice Chancellor for Academic Affairs OR Vice Chancellor for Student Affairs – VCAA/VCSA the request
    a. VCAA/VCSA please enter comments on request here:

5. ☐ Reviewed by Vice Chancellor for Administrative Services - VCAS the request
    a. VCAS please enter comments on request here:

V.   Section V: Authorized Governance Organization Comments

(See ranking sheet for comments.)