

University of Hawai'i Community Colleges Strategic Directions 2015-2021



UNIVERSITY
of HAWAII®
COMMUNITY COLLEGES

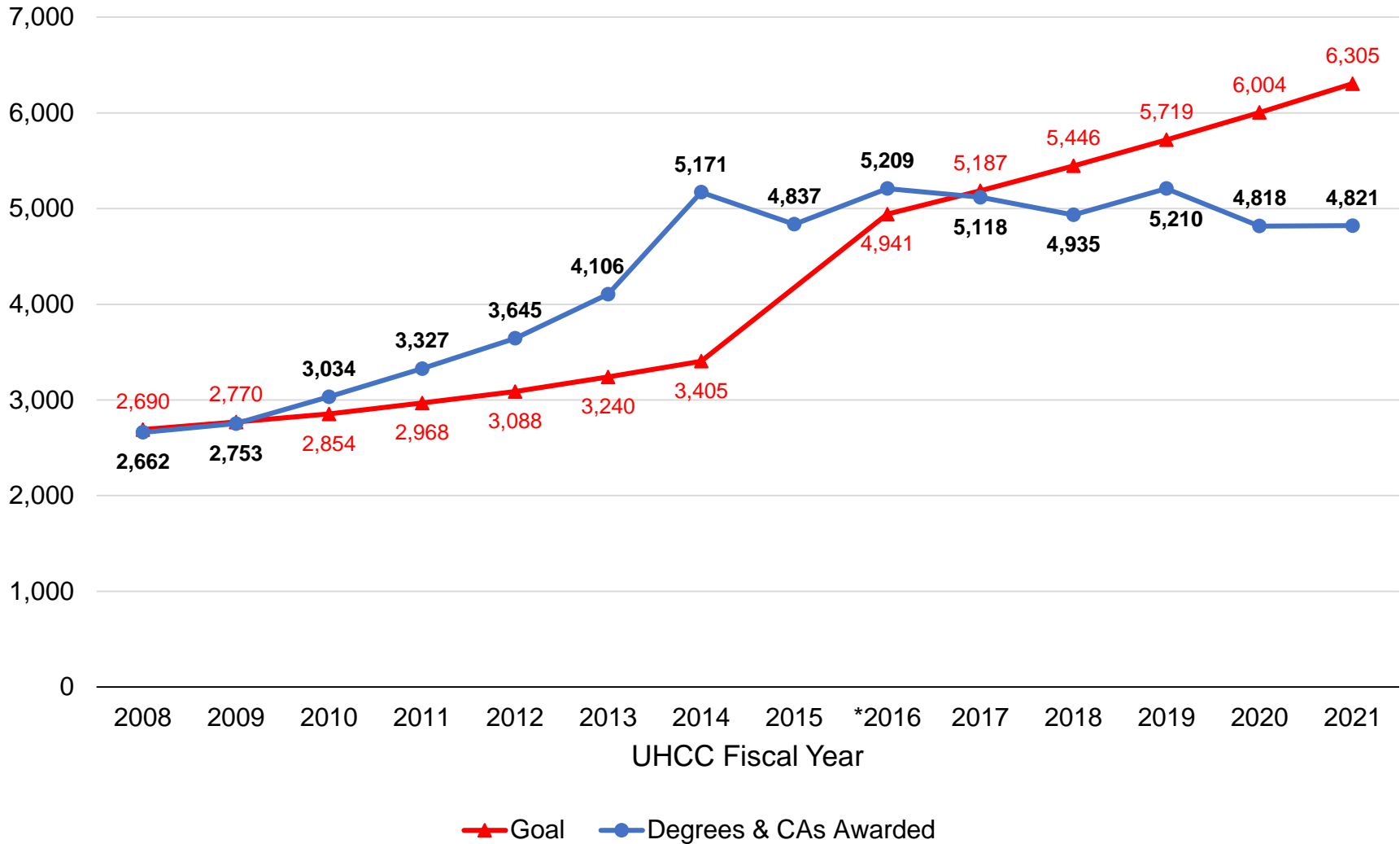
University of Hawai'i Community Colleges
Fall 2021
Performance Indicators
10/29/21

- Graduation Outcomes Degrees and Certs
- Native Hawaiian Degrees and Certs
- Pell Recipient Graduates
- STEM graduates
- Total STEM
 - CC STEM Grads + UH 4-YR STEM to former CC students
- Transfers
 - UH 4-YR Transfers
 - UH + Non-UH 4-YR Transfers (using National Student Clearinghouse data)
- IPEDS Success Rate
- Closing Gaps
 - Native Hawaiians
 - Filipinos
 - Pacific Islanders
 - Pell

Summary of Percentage Change of Performance Indicators at UHCC System

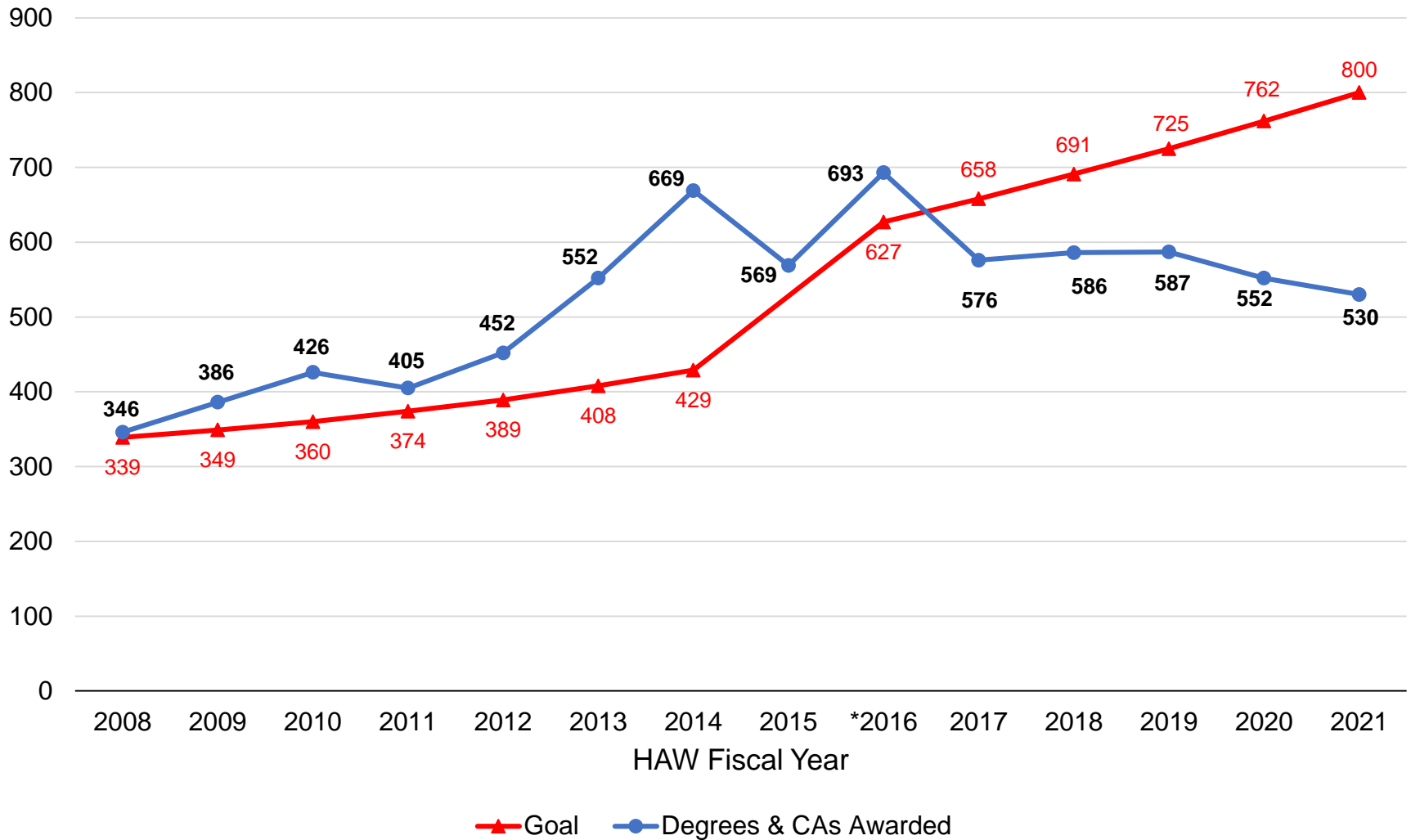
	Performance Indicators	2020 Actuals	2021 Actuals	Percent Increase (Decrease)
1	Graduation Outcomes Degrees and Certificates	4,818	4,821	0%
2	Native Hawaiian Degrees and Certificates	1,250	1,344	+8%
3	Pell Recipient Graduates	2,292	2,365	+3%
4	STEM Degrees and Certificates Earned at CC	577	583	+1%
5	Total STEM	1,425	1,360	-5%
6	CC Transfers to UH 4 Year	2,016	2,161	+7%
7	CC Transfers to All 4 YR Institution	4,421	4,525	+2%
8	IPEDS Success Rate	39.9%	41.0%	1 point

Graduation Outcomes Degrees and Certificates



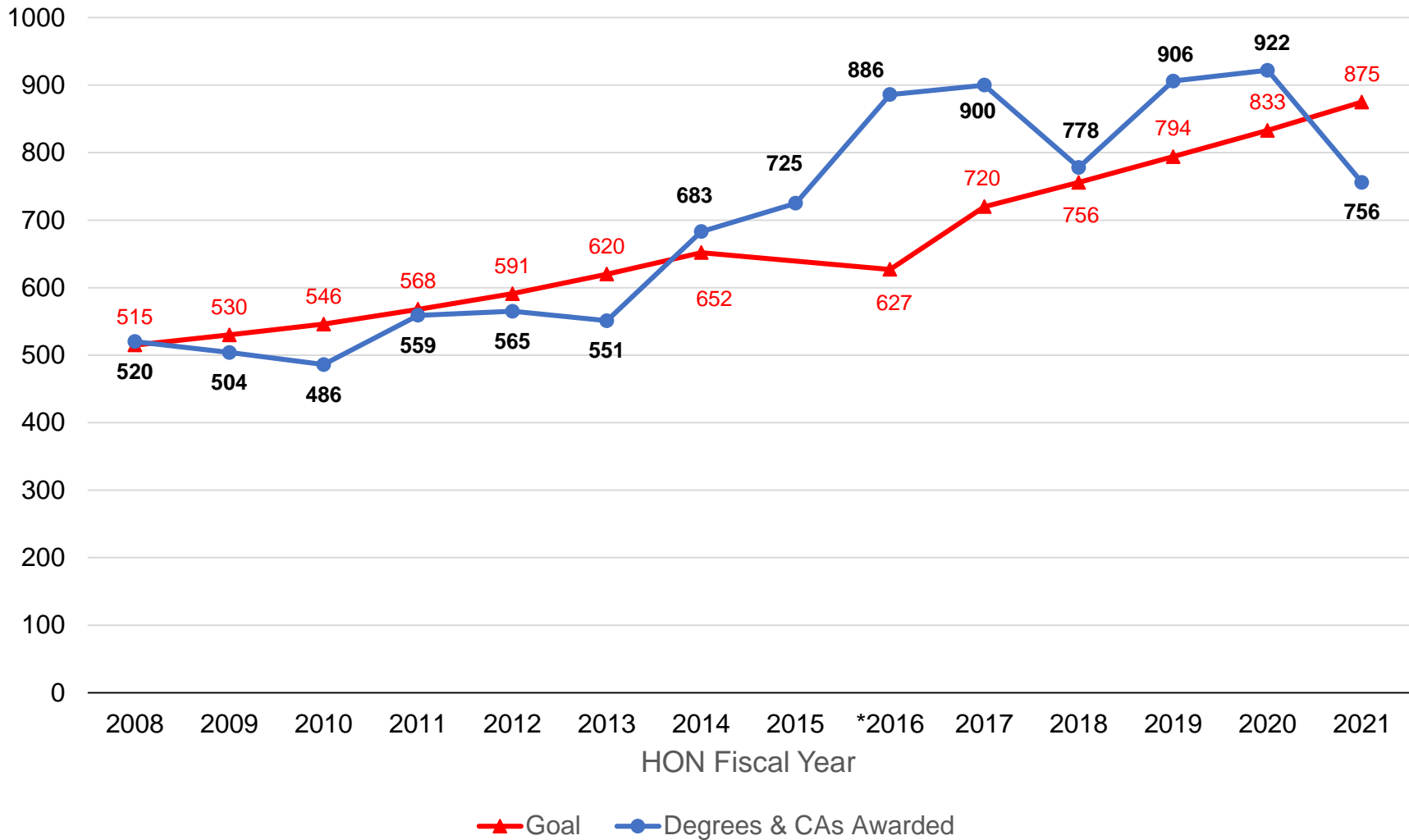
*Goal reset in FY 2016.

Graduation Outcomes Degrees and Certificates



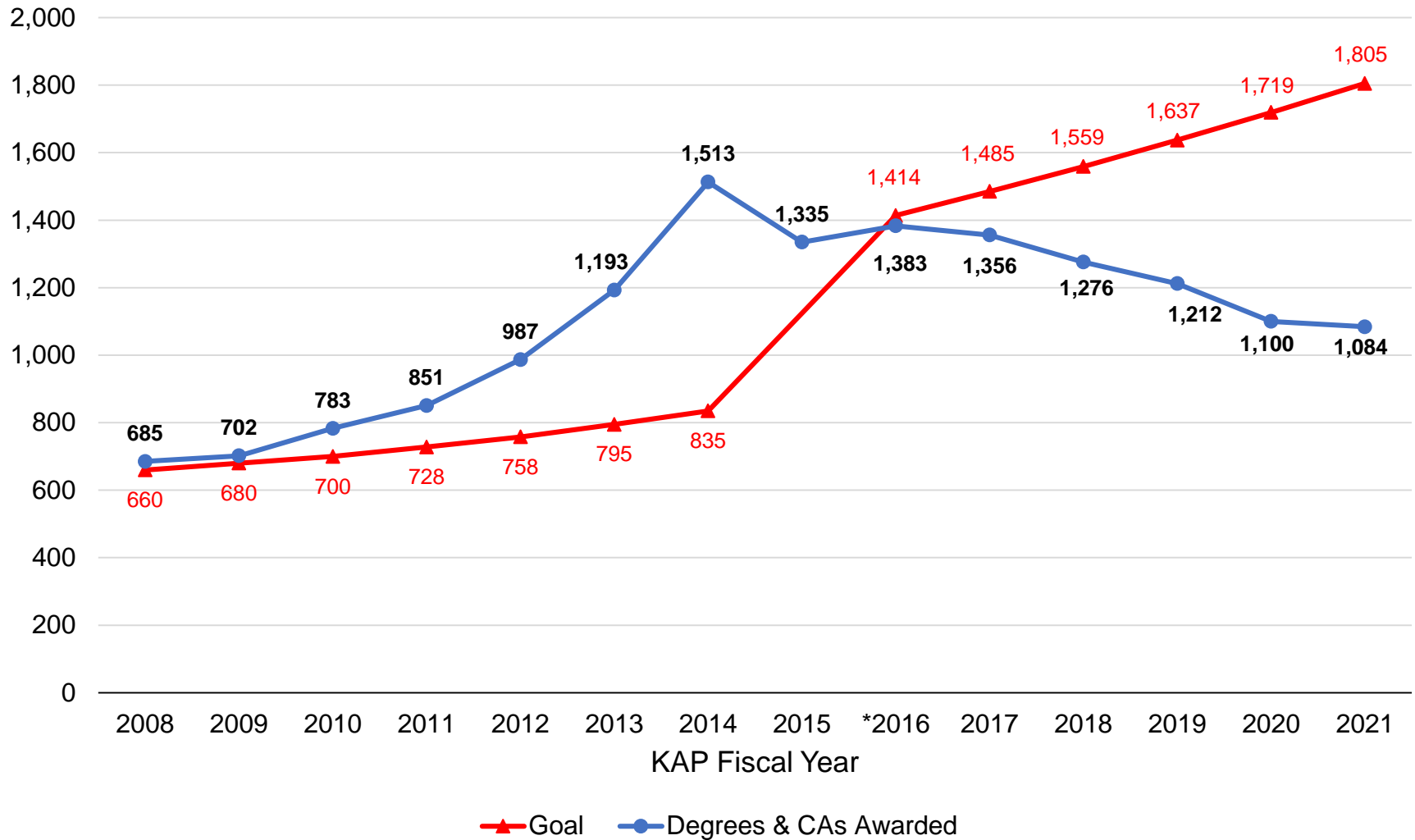
*Goal reset in FY 2016.

Graduation Outcomes Degrees and Certificates



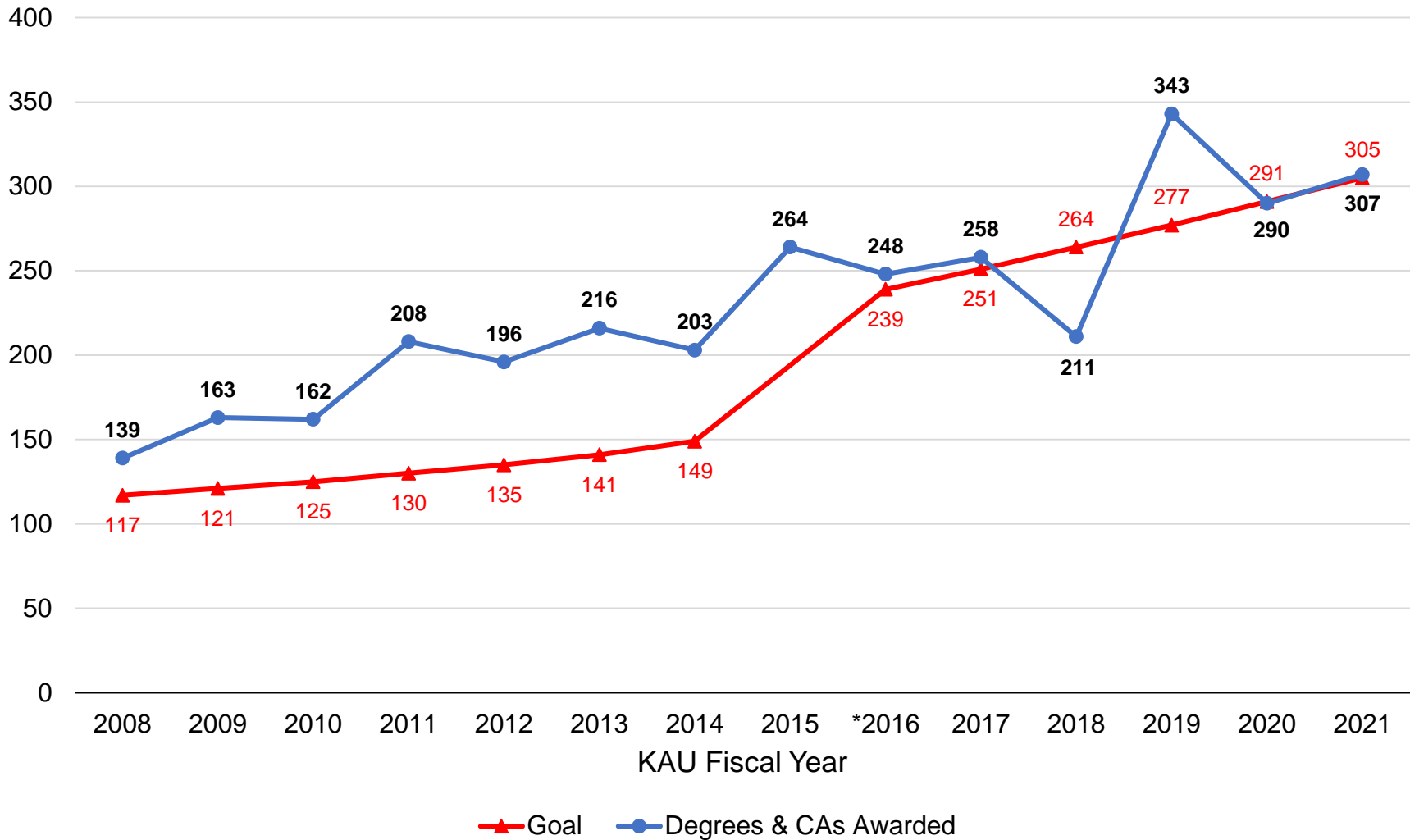
*Goal reset in FY 2016.

Graduation Outcomes Degrees and Certificates



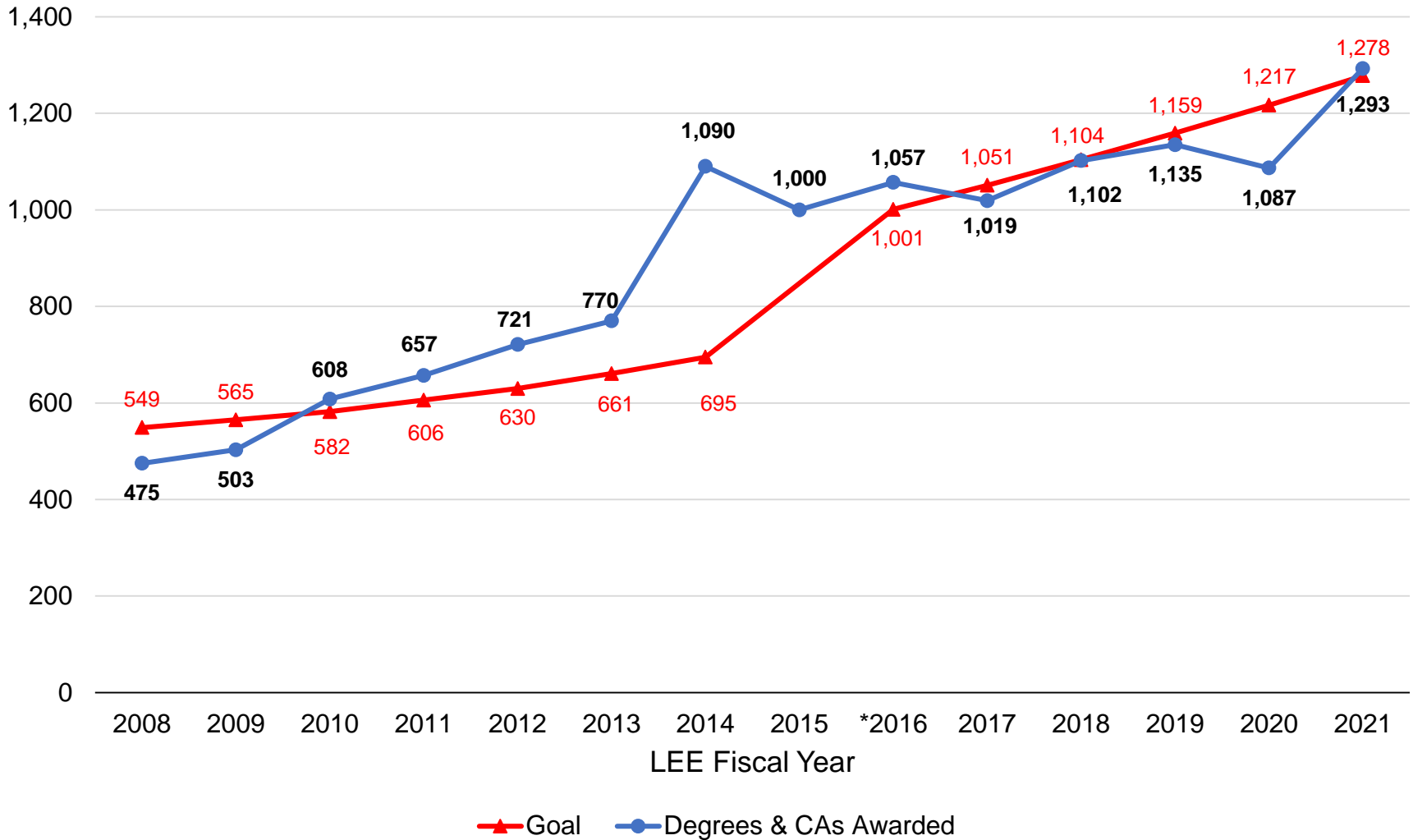
*Goal reset in FY 2016.

Graduation Outcomes Degrees and Certificates



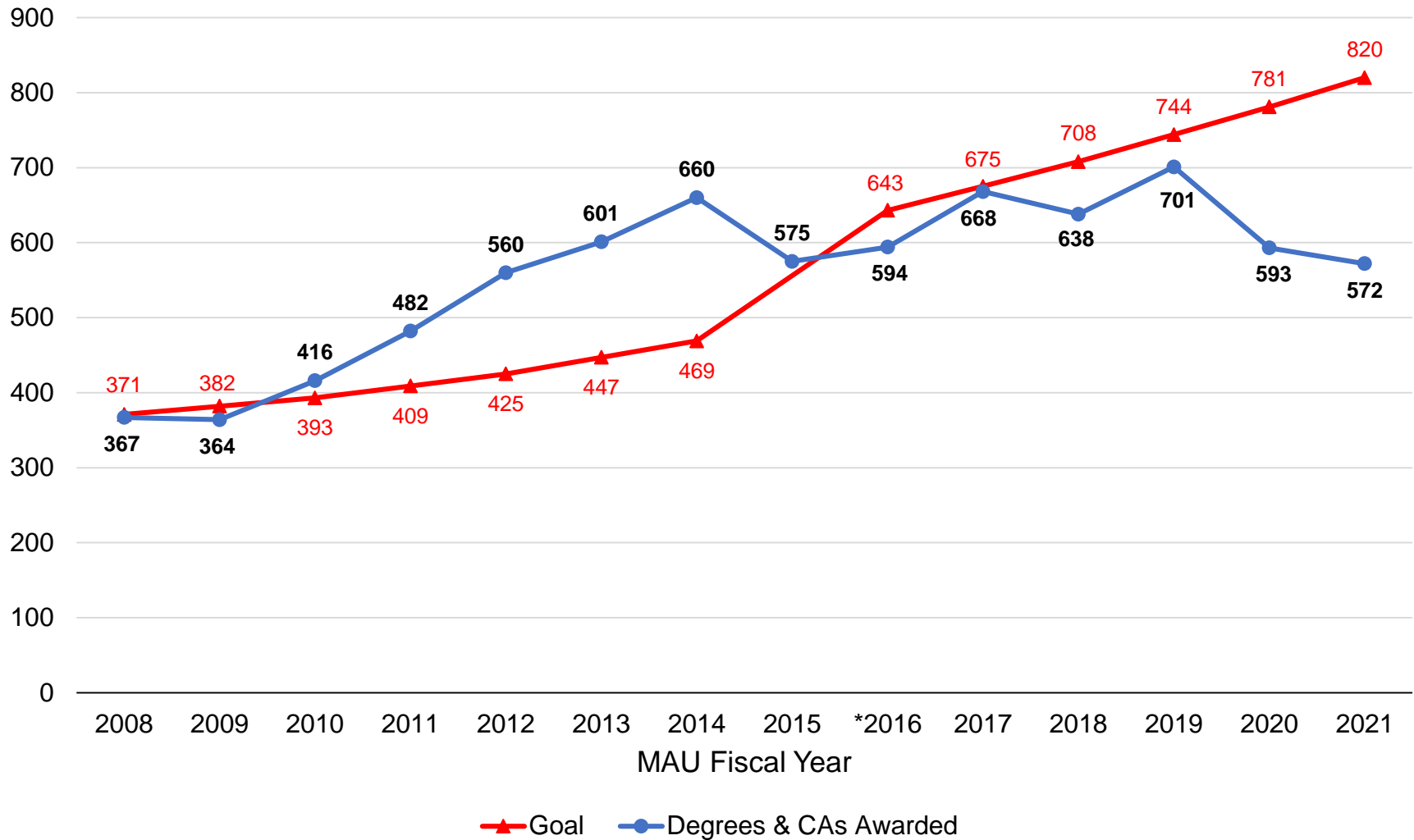
*Goal reset in FY 2016.

Graduation Outcomes Degrees and Certificates



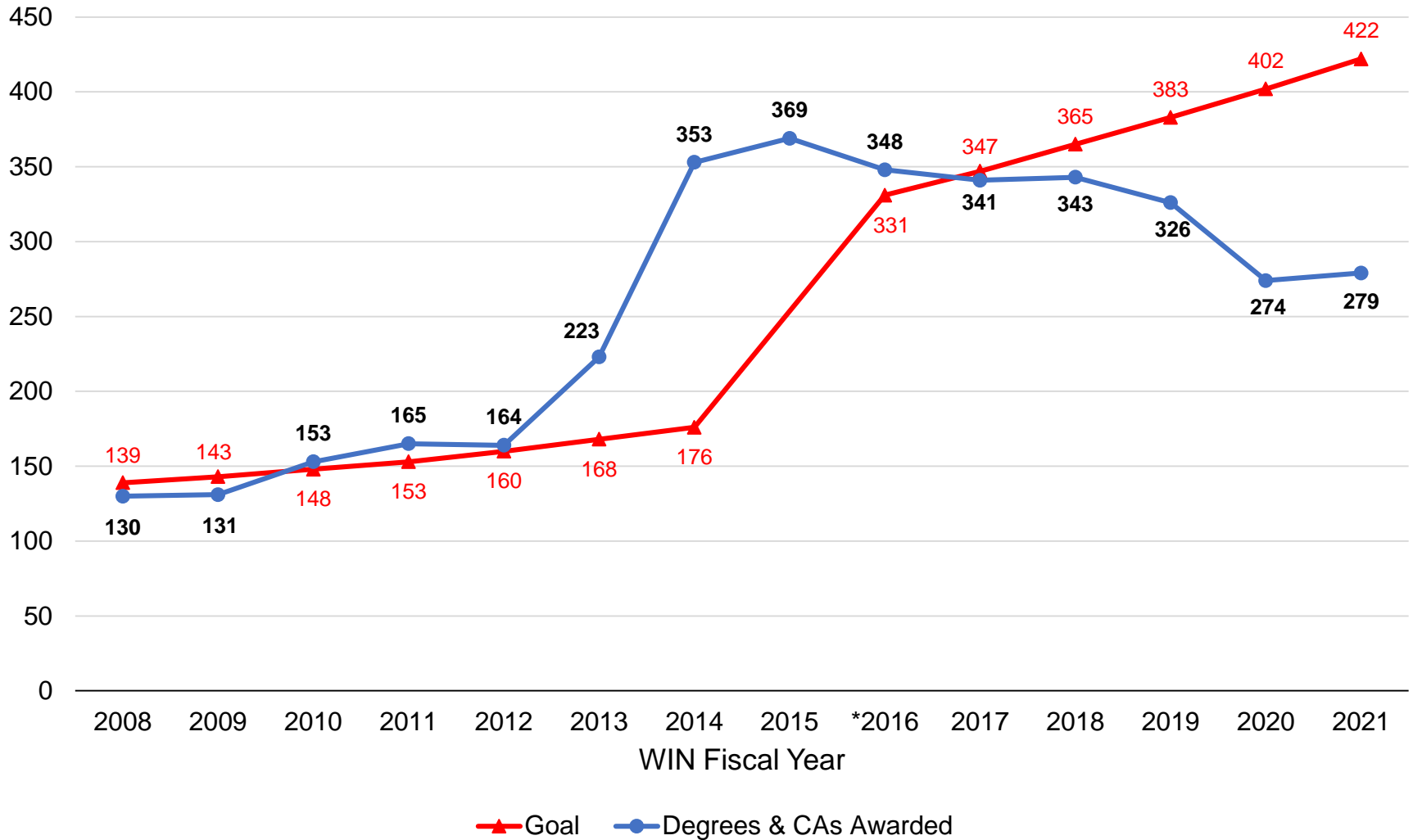
*Goal reset in FY 2016.

Graduation Outcomes Degrees and Certificates



*Goal reset in FY 2016.

Graduation Outcomes Degrees and Certificates



*Goal reset in FY 2016.

UHCC System Measure

	FY Base ¹	Actual					Goal
		2017	2018	2019	2020	2021	2021
HAW	597	576	586	587	552	530	800
HON	653	900	778	906	922	756	875
KAP	1,347	1,356	1,276	1,212	1,100	1,084	1,805
KAU	228	258	211	343	290	*307	305
LEE	953	1,019	1,102	1,135	1,087	*1,293	1,278
MAU	612	668	638	701	593	572	820
WIN	315	341	343	326	274	279	422
UHCC ²	4,705	5,118	4,935	5,210	4,818	4,821	6,305

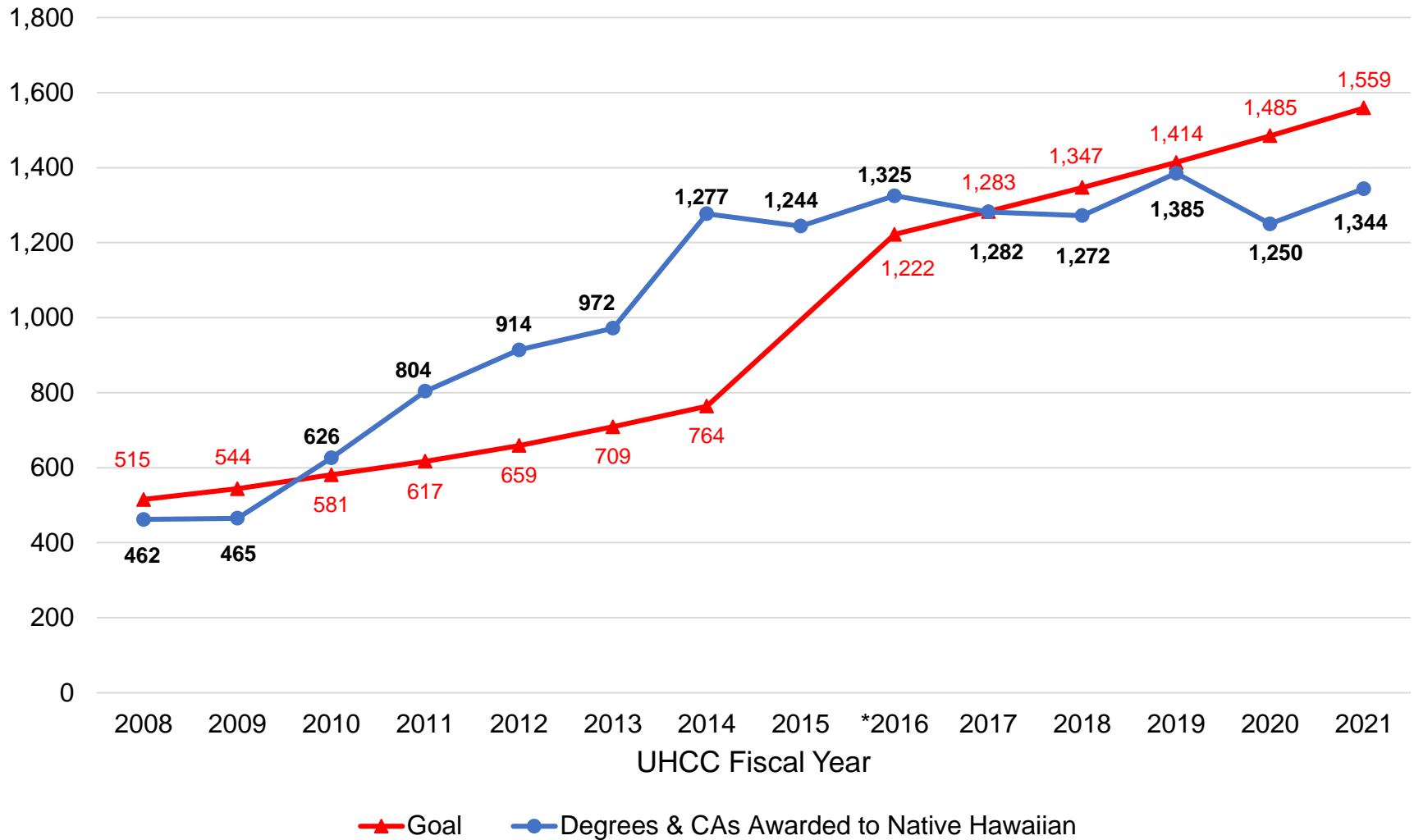
¹ Baseline (Average of FY13, FY14, and FY15)

5% compounded growth

² May not equal sum of individual colleges due to rounding

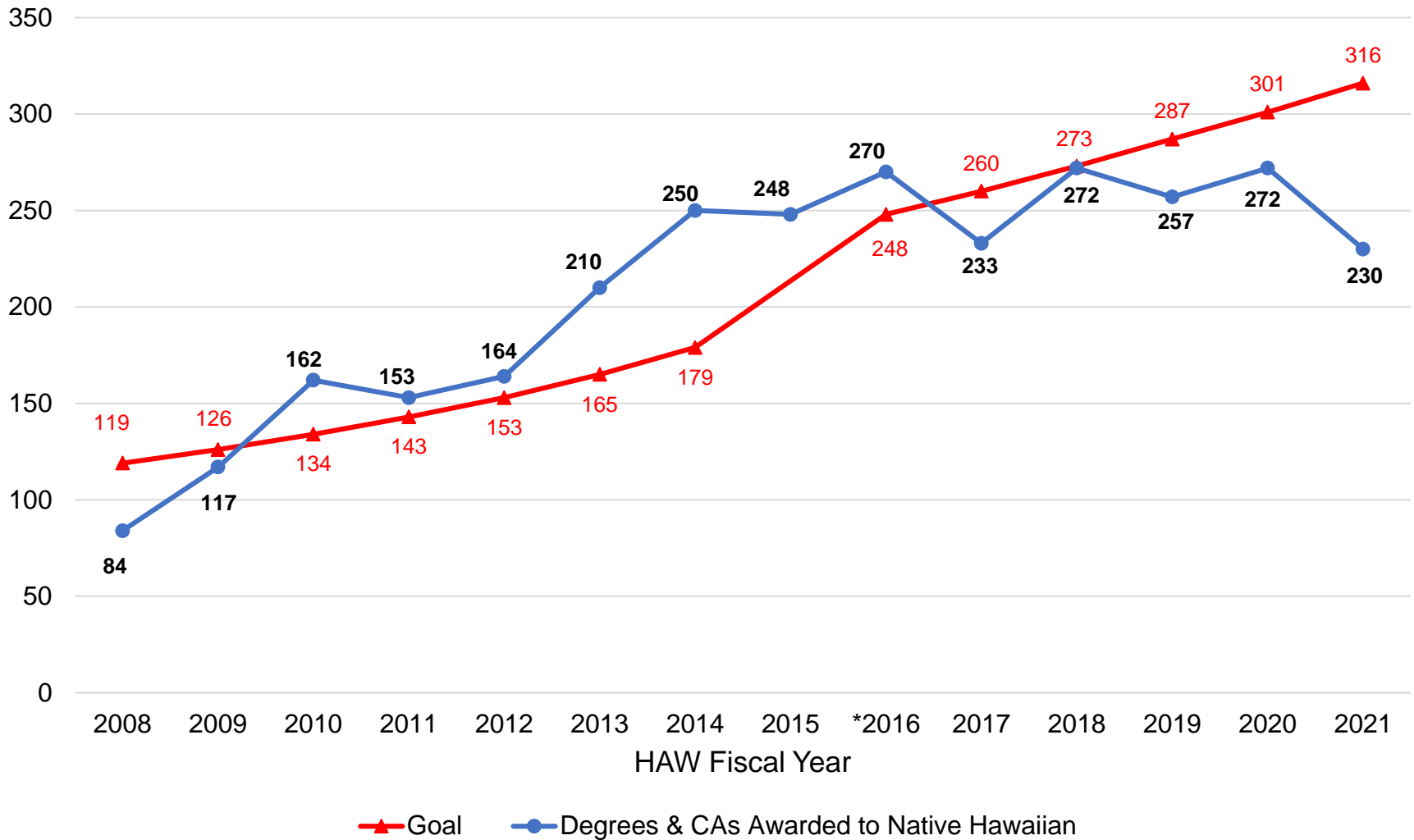
*Met or exceeded target.

Native Hawaiian Degrees and Certificates



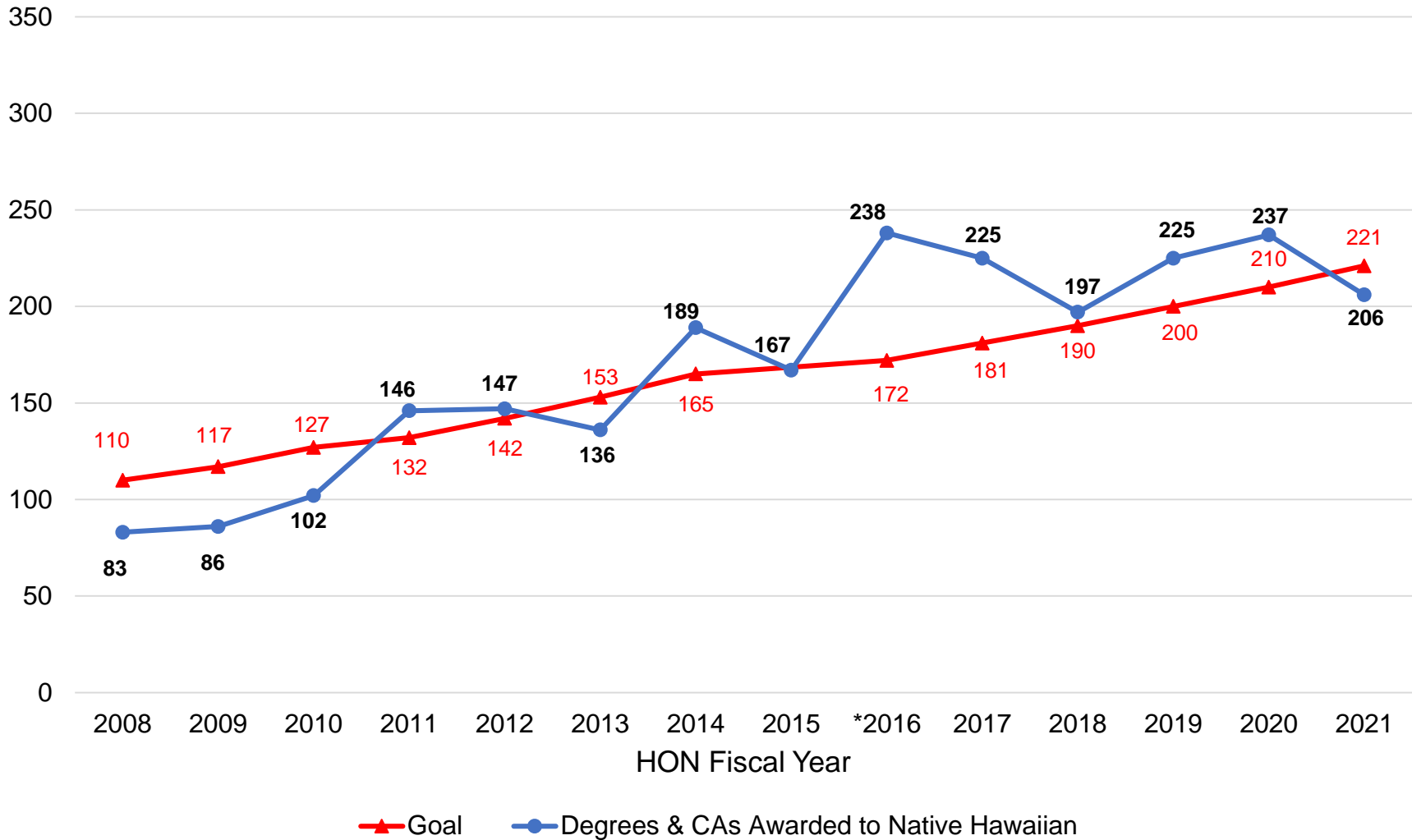
*Goal reset in FY 2016.

Native Hawaiian Degrees and Certificates



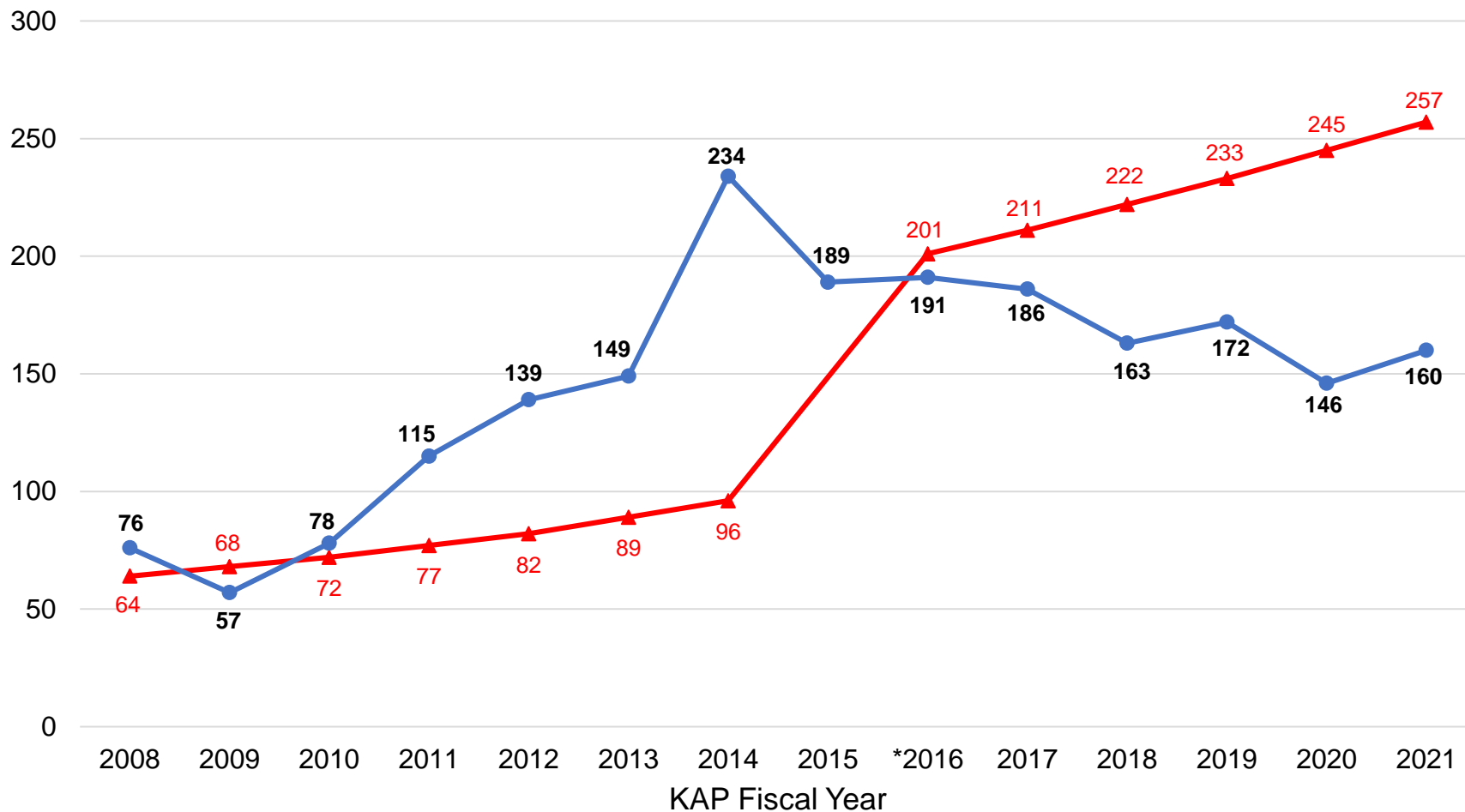
*Goal reset in FY 2016.

Native Hawaiian Degrees and Certificates



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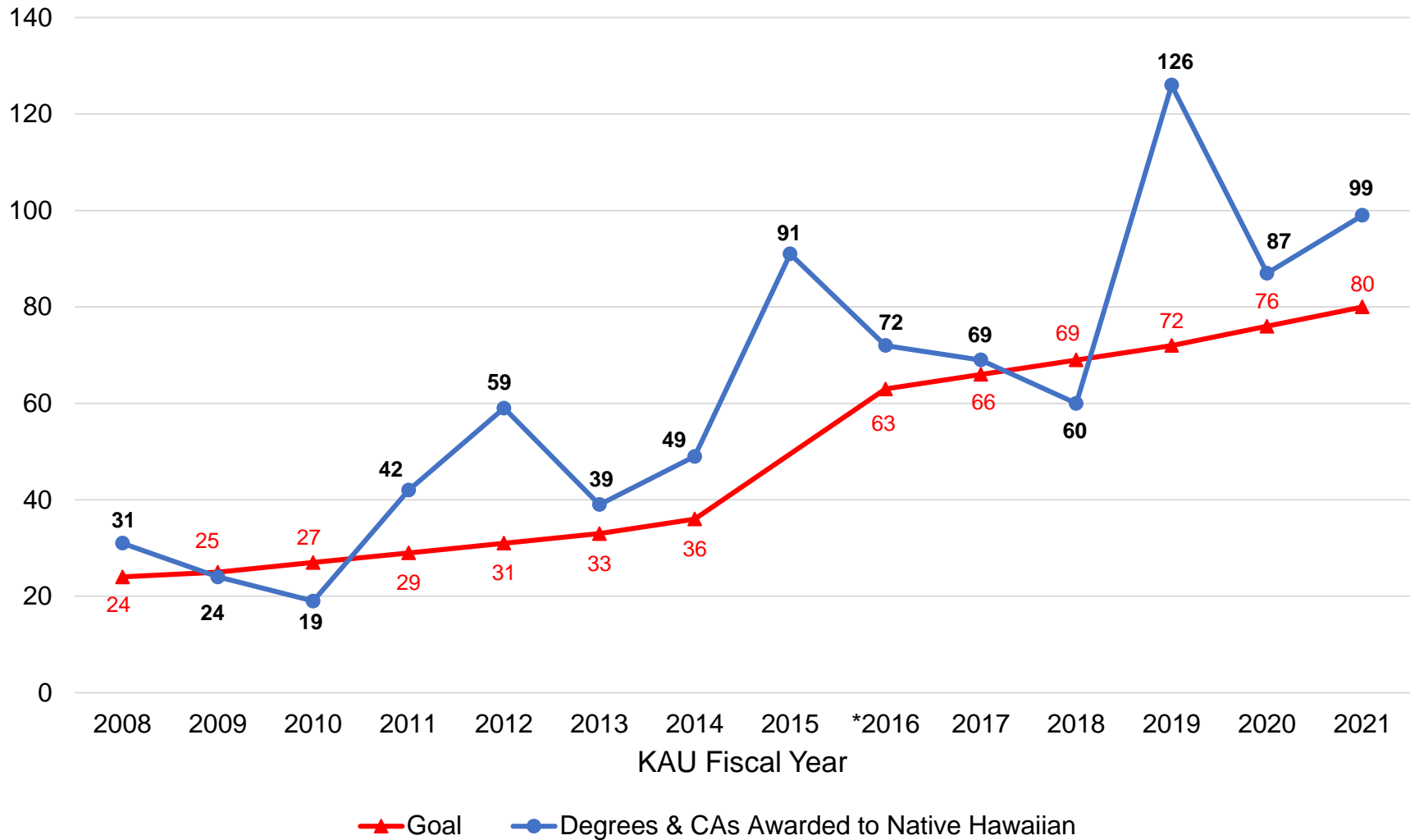
Native Hawaiian Degrees and Certificates



▲ Goal ● Degrees & CAs Awarded to Native Hawaiian

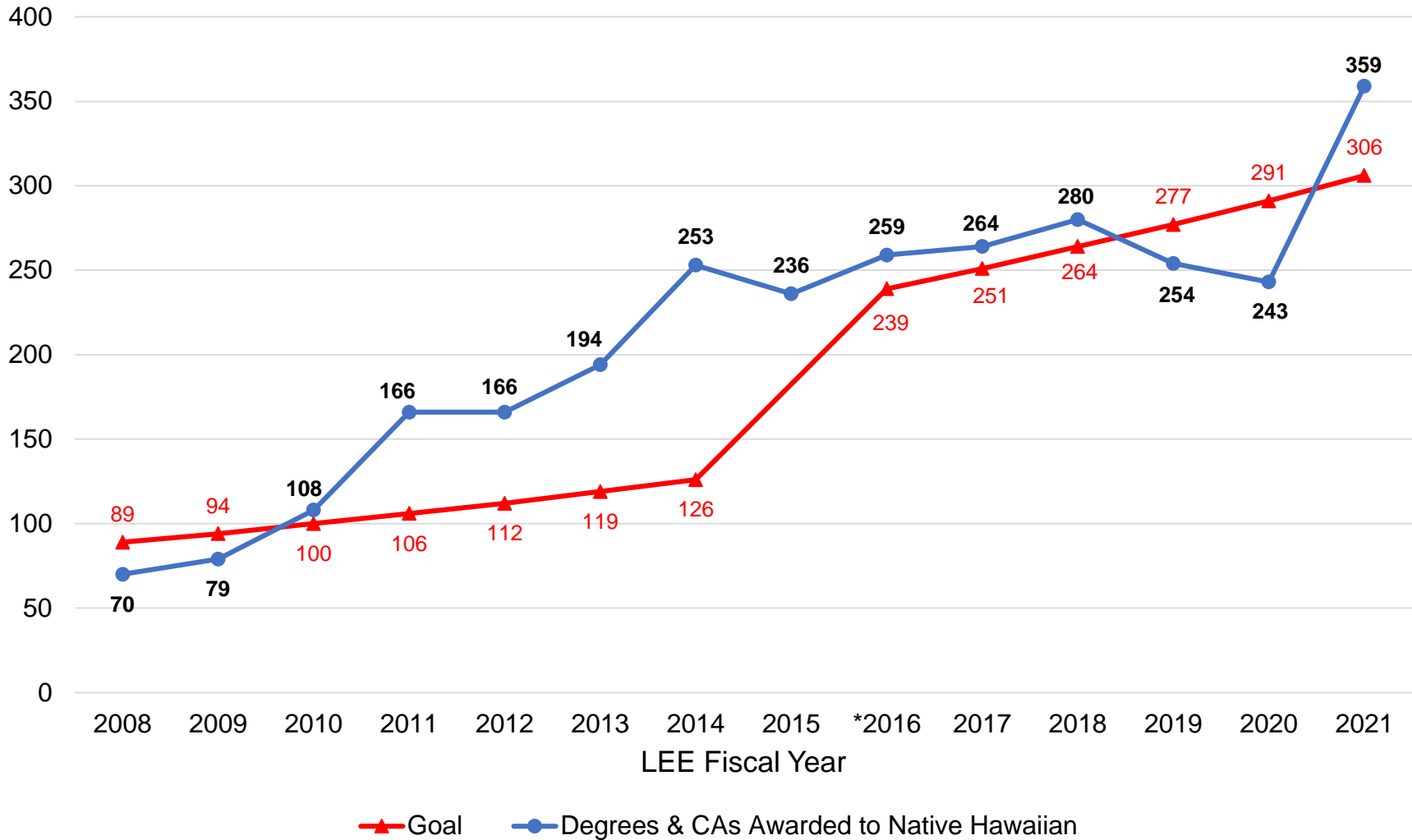
*Goal reset in FY 2016.

Native Hawaiian Degrees and Certificates



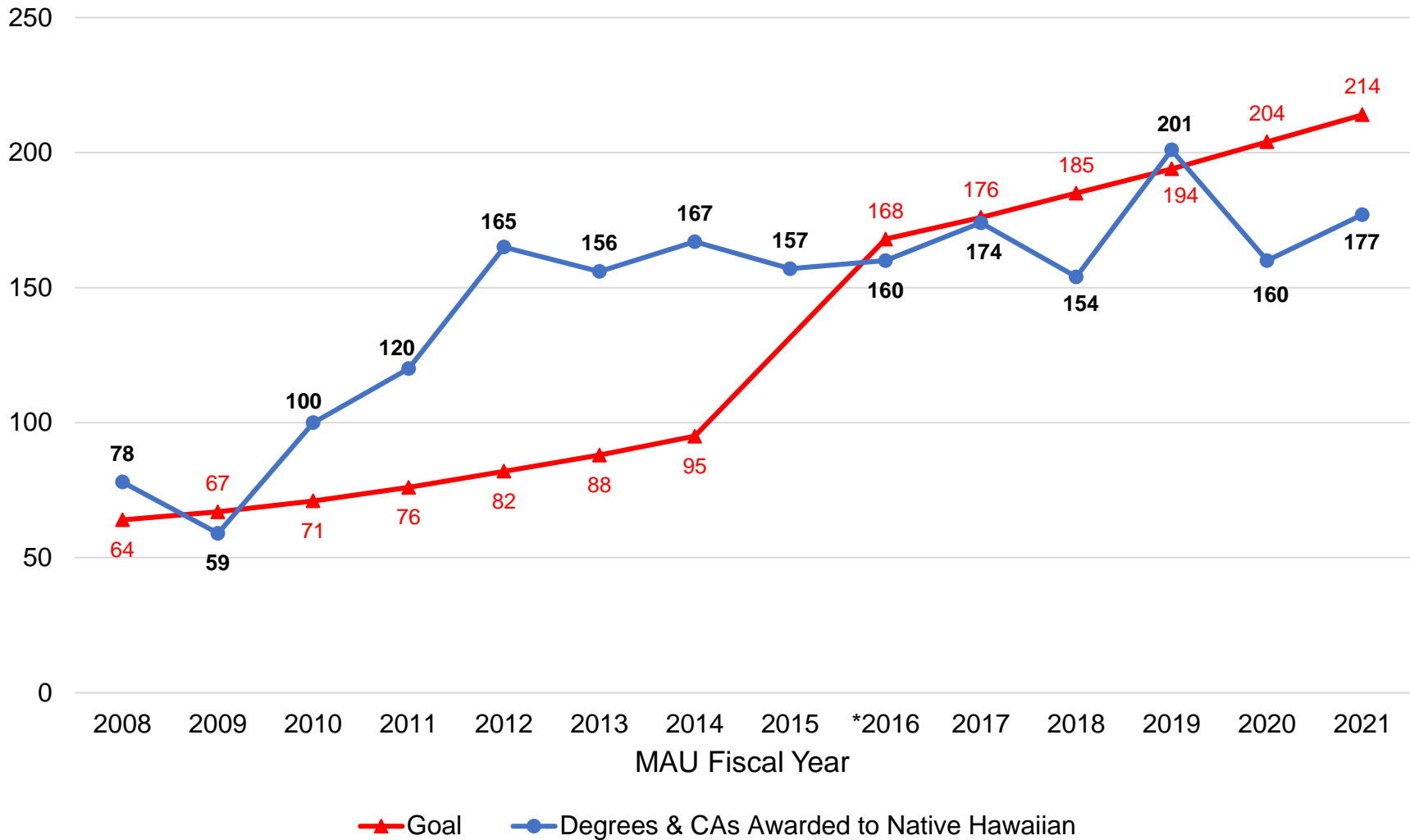
*Goal reset in FY 2016.

Native Hawaiian Degrees and Certificates



*Goal reset in FY 2016.

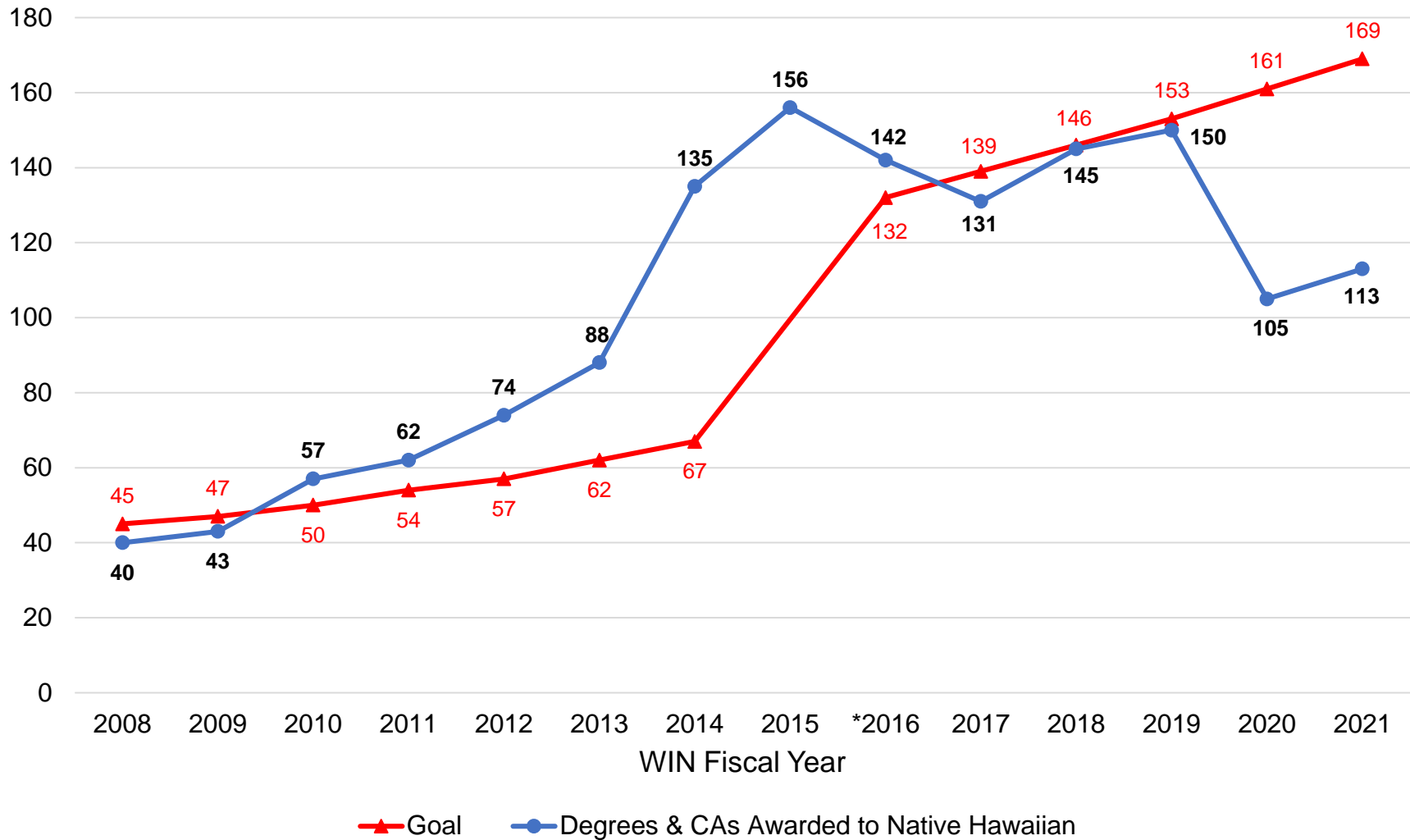
Native Hawaiian Degrees and Certificates



*Goal reset in FY 2016.

WIN

Native Hawaiian Degrees and Certificates



*Goal reset in FY 2016.

UHCC System Measure

	FY Base ¹	Actual					Goal
		2017	2018	2019	2020	2021	2021
HAW	236	233	272	257	272	230	316
HON	164	225	197	225	237	206	221
KAP	191	186	163	172	146	160	257
KAU	60	69	60	126	87	*99	80
LEE	228	264	280	254	243	*359	306
MAU	160	174	154	201	160	177	214
WIN	126	131	145	150	105	113	169
UHCC ²	1,165	1,282	1,272	1,385	1,250	1,344	1,559

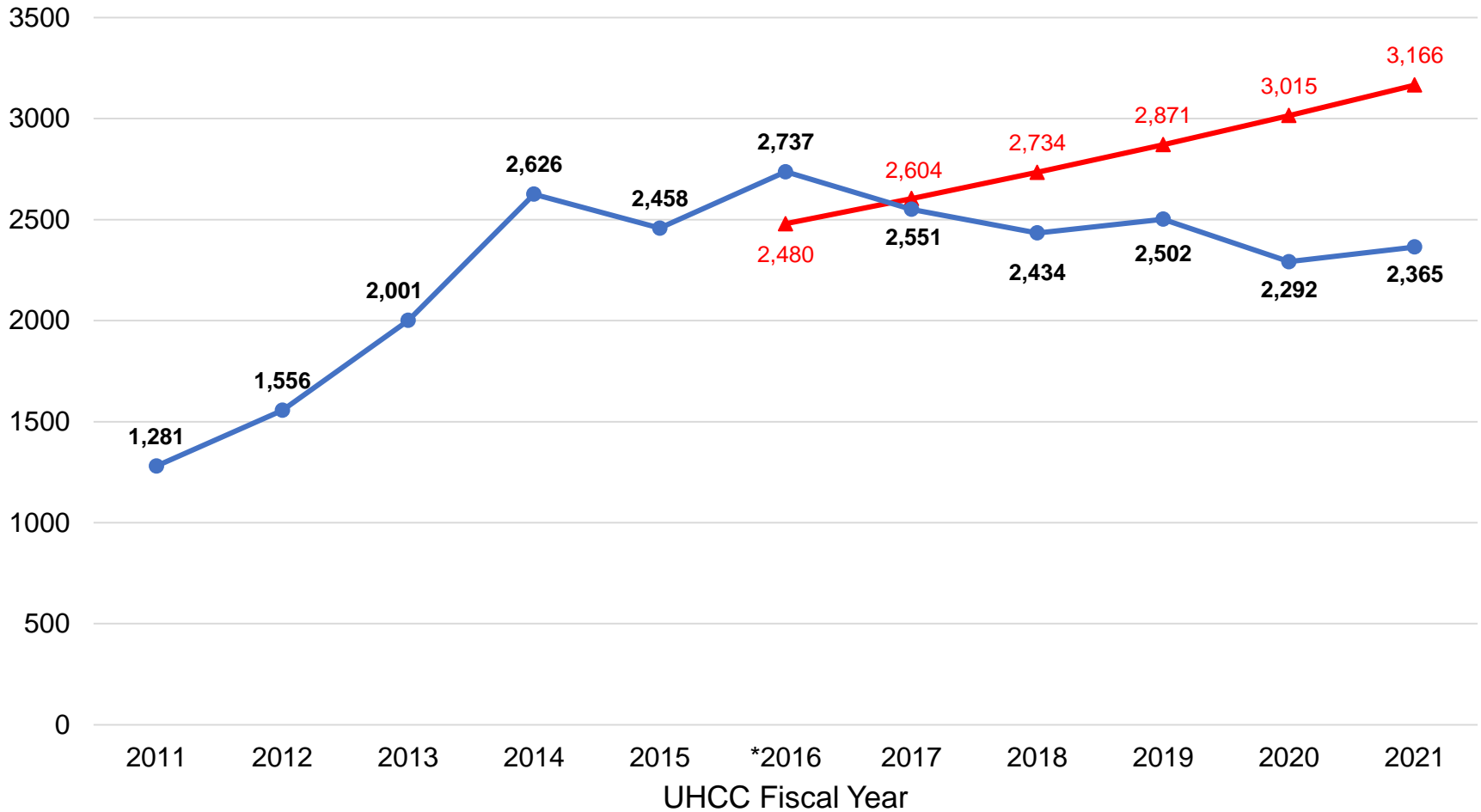
¹ Baseline (Average of FY13, FY14, and FY15)

5% compounded growth

² May not equal sum of individual colleges due to rounding

*Met or exceeded target.

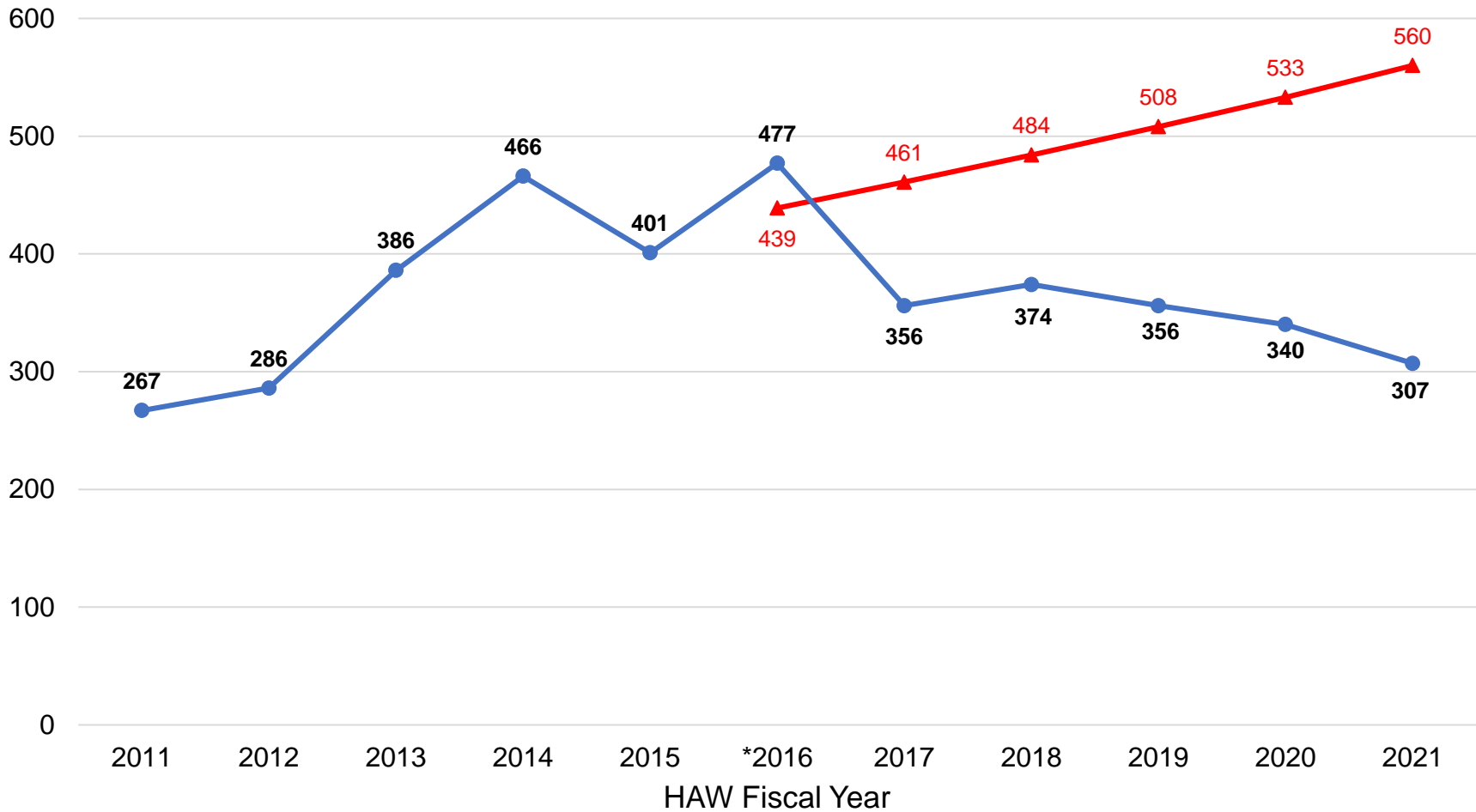
Pell Recipient Degrees and Certificates



▲ Goal
 ● Degrees & CAs Awarded to Pell Recipient

*Goal reset in FY 2016.

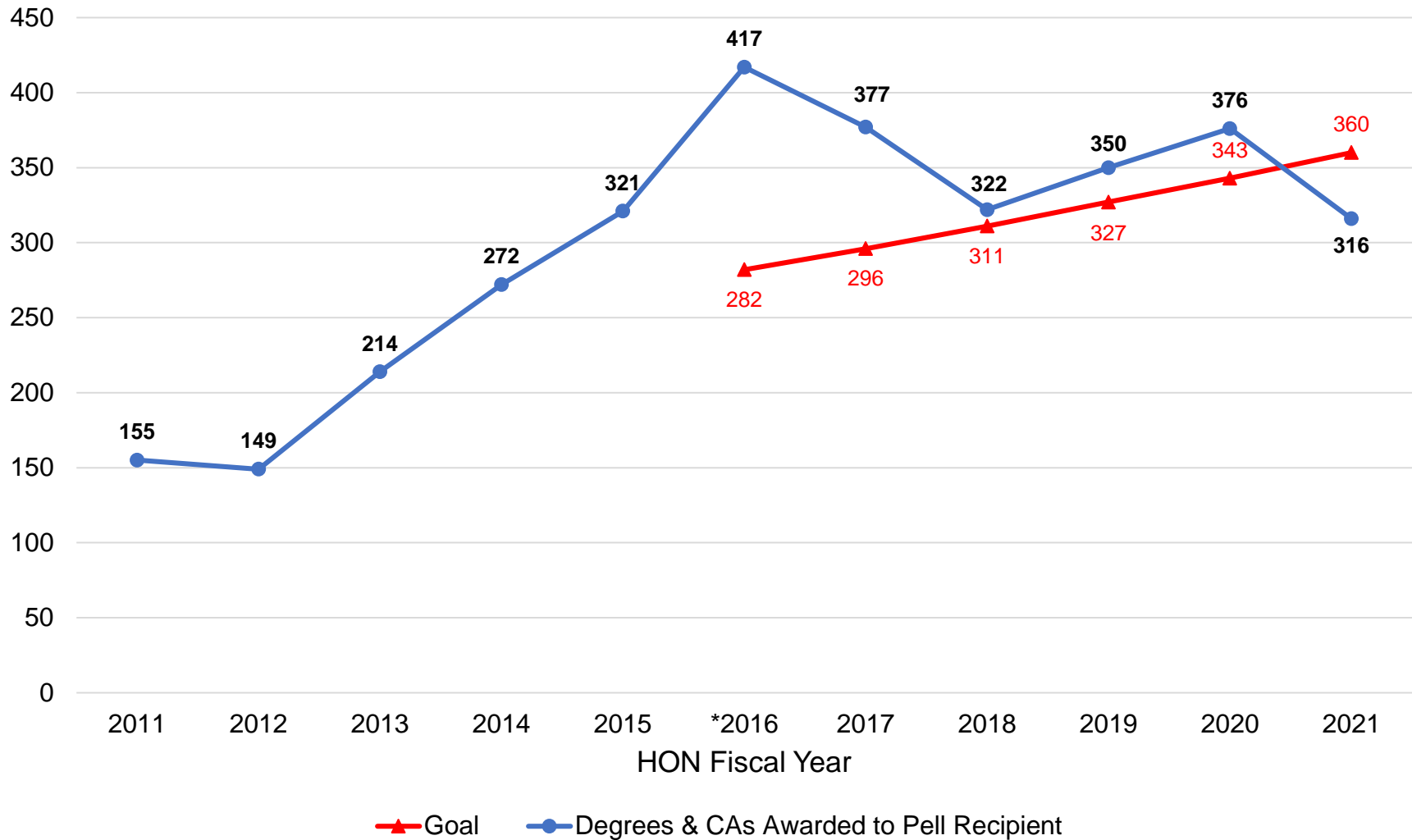
Pell Recipient Degrees and Certificates



▲ Goal ● Degrees & CAs Awarded to Pell Recipient

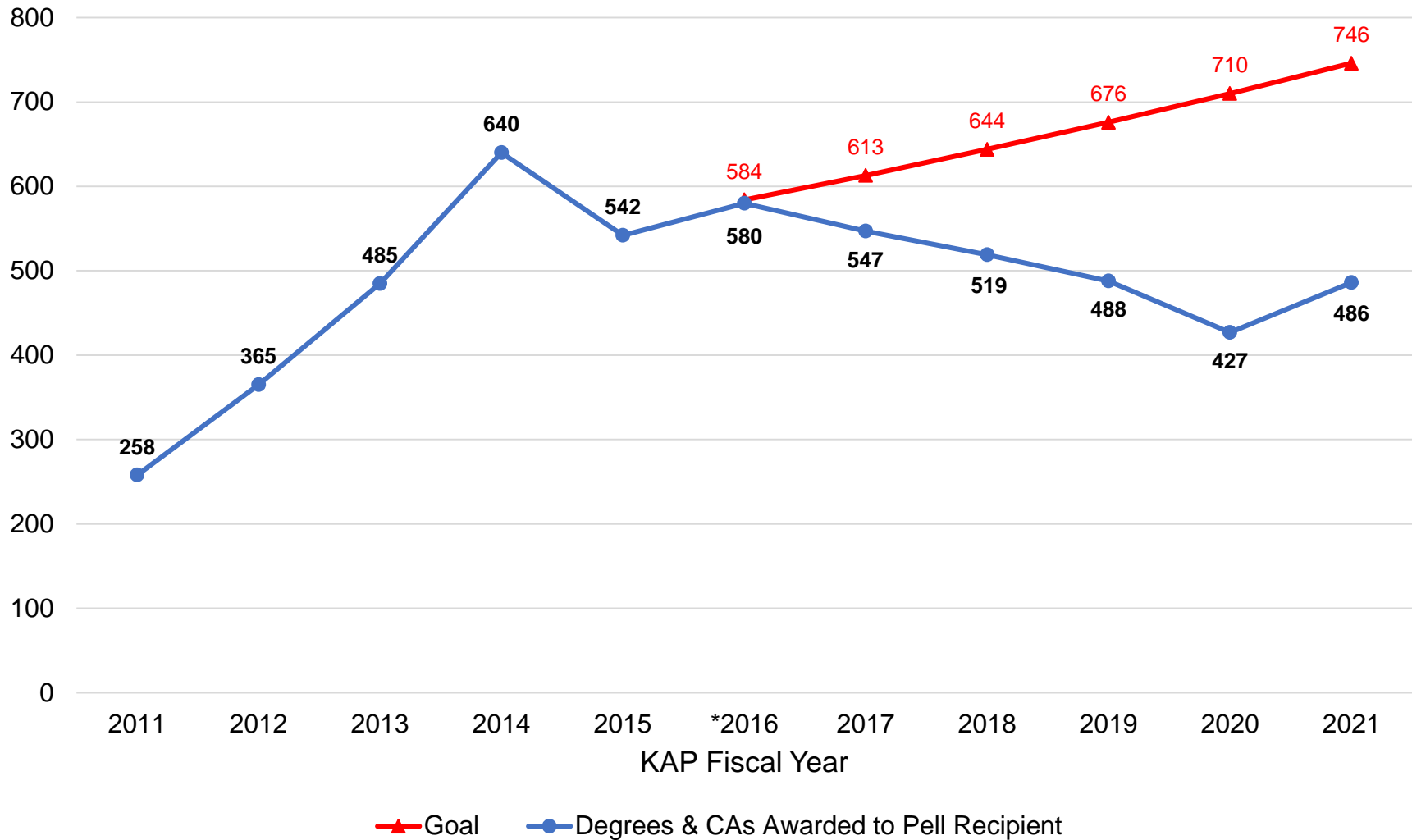
*Goal reset in FY 2016.

Pell Recipient Degrees and Certificates



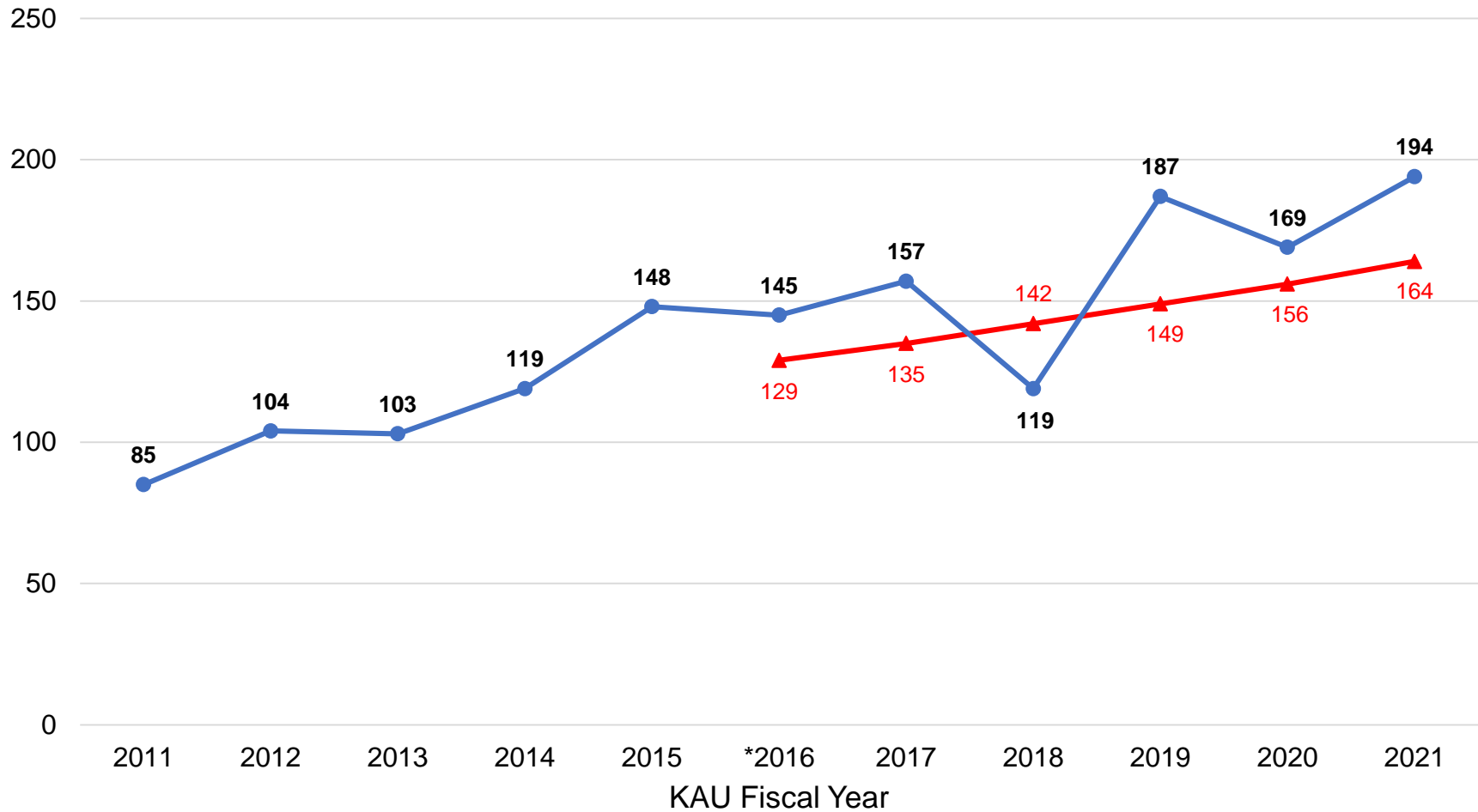
*Goal reset in FY 2016.

Pell Recipient Degrees and Certificates



*Goal reset in FY 2016.

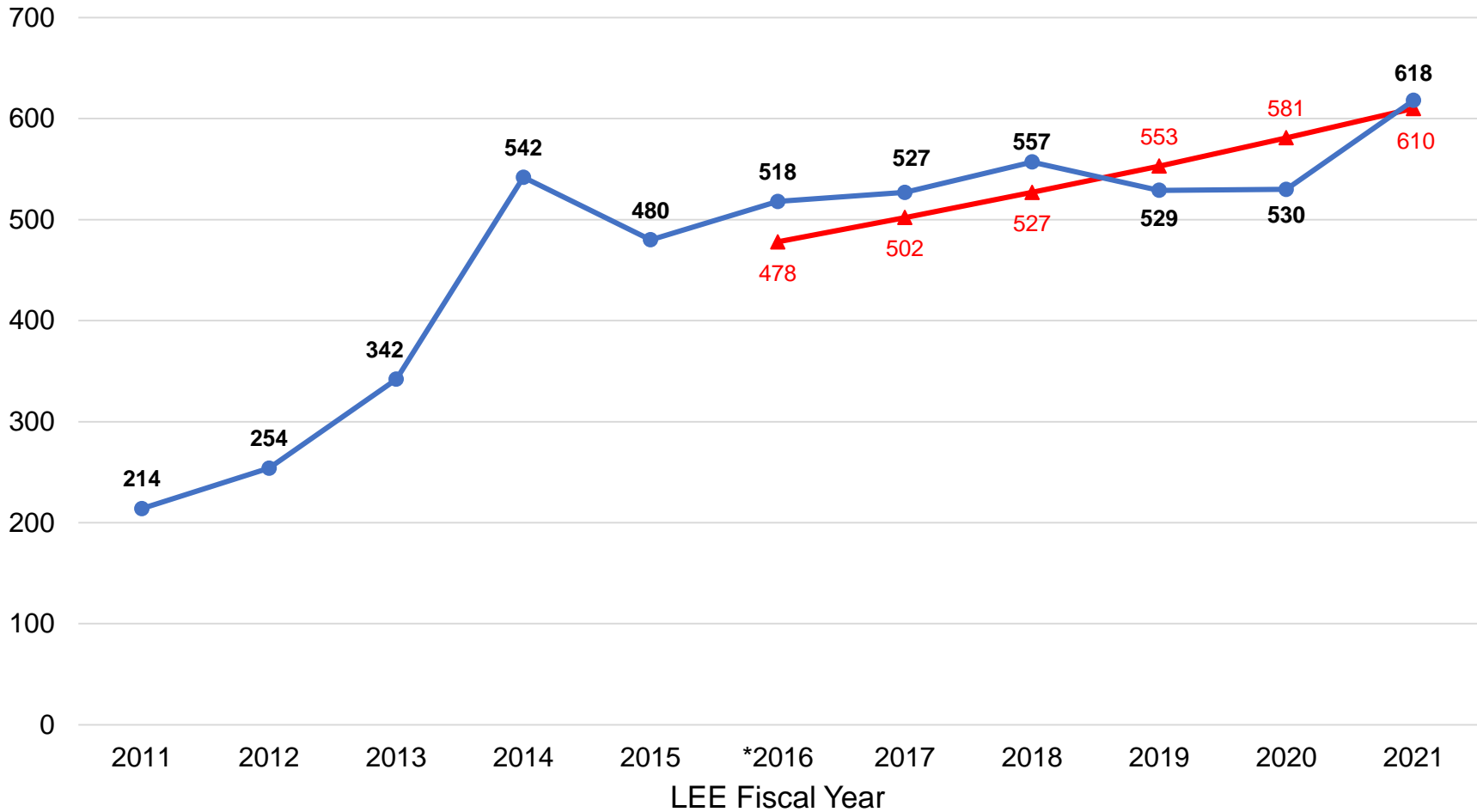
Pell Recipient Degrees and Certificates



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*Goal reset in FY 2016.

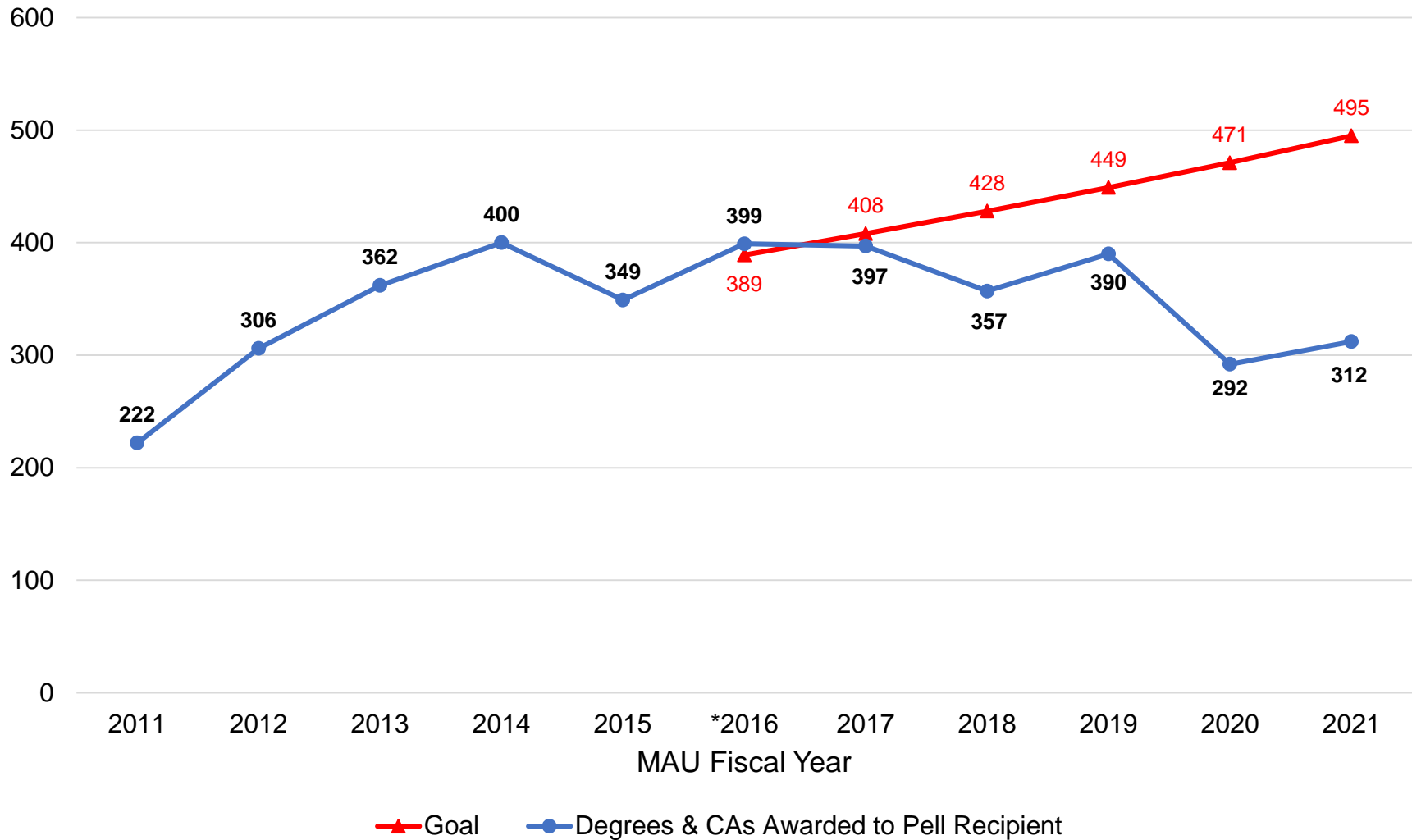
Pell Recipient Degrees and Certificates



▲ Goal
 ● Degrees & CAs Awarded to Pell Recipient

*Goal reset in FY 2016.

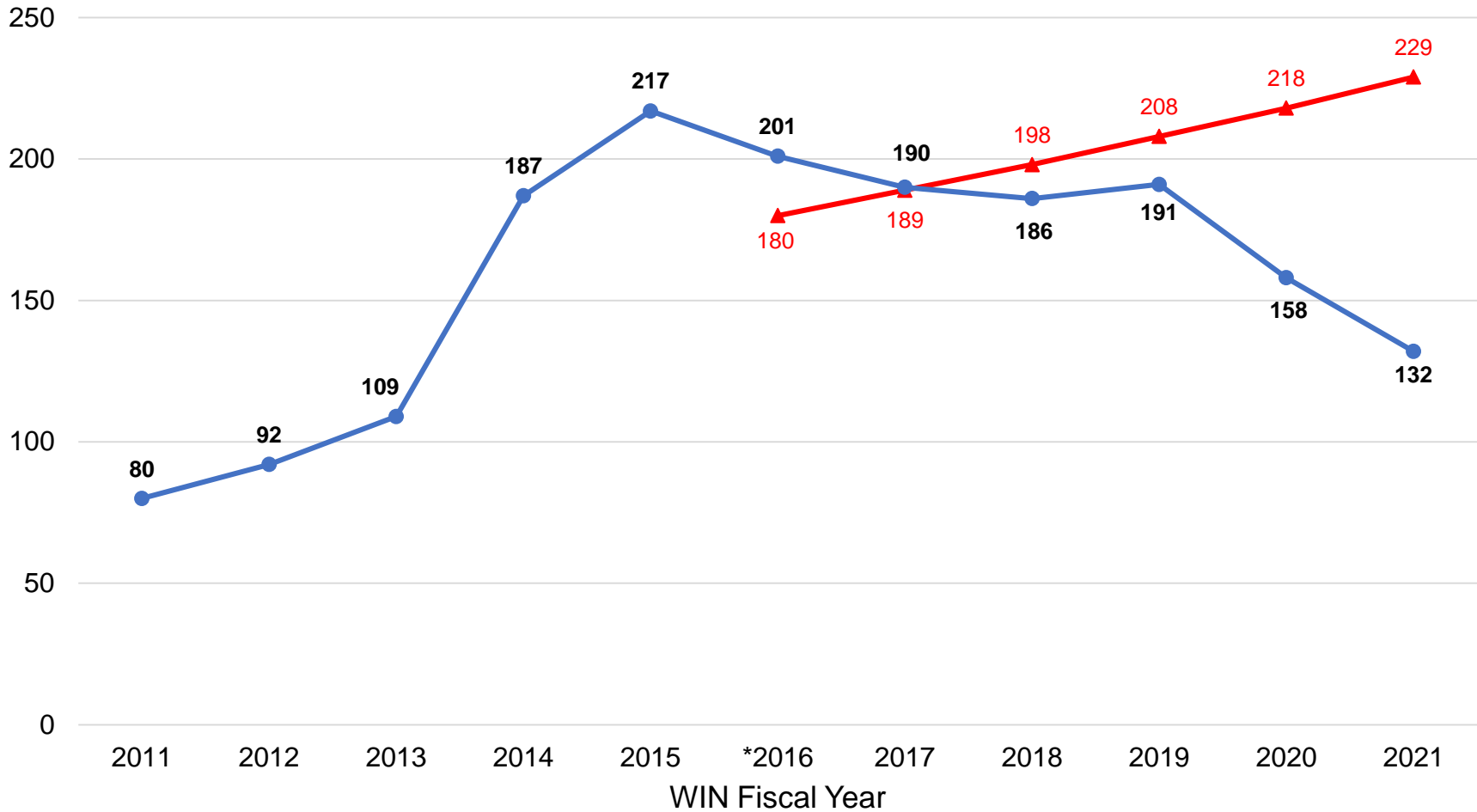
Pell Recipient Degrees and Certificates



*Goal reset in FY 2016.

WIN

Pell Recipient Degrees and Certificates



▲ Goal ● Degrees & CAs Awarded to Pell Recipient

*Goal reset in FY 2016.

UHCC System Measure

	FY Base ¹	Actual					Goal
		2017	2018	2019	2020	2021	2021
HAW	418	356	374	356	340	340	560
HON	269	377	322	350	376	316	360
KAP	556	547	519	488	427	486	746
KAU	123	157	119	187	169	*194	164
LEE	455	527	557	529	530	*618	610
MAU	370	397	357	390	292	312	495
WIN	171	190	186	202	158	132	229
UHCC ²	2,362	2,551	2,434	2,502	2,292	2,365	3,166

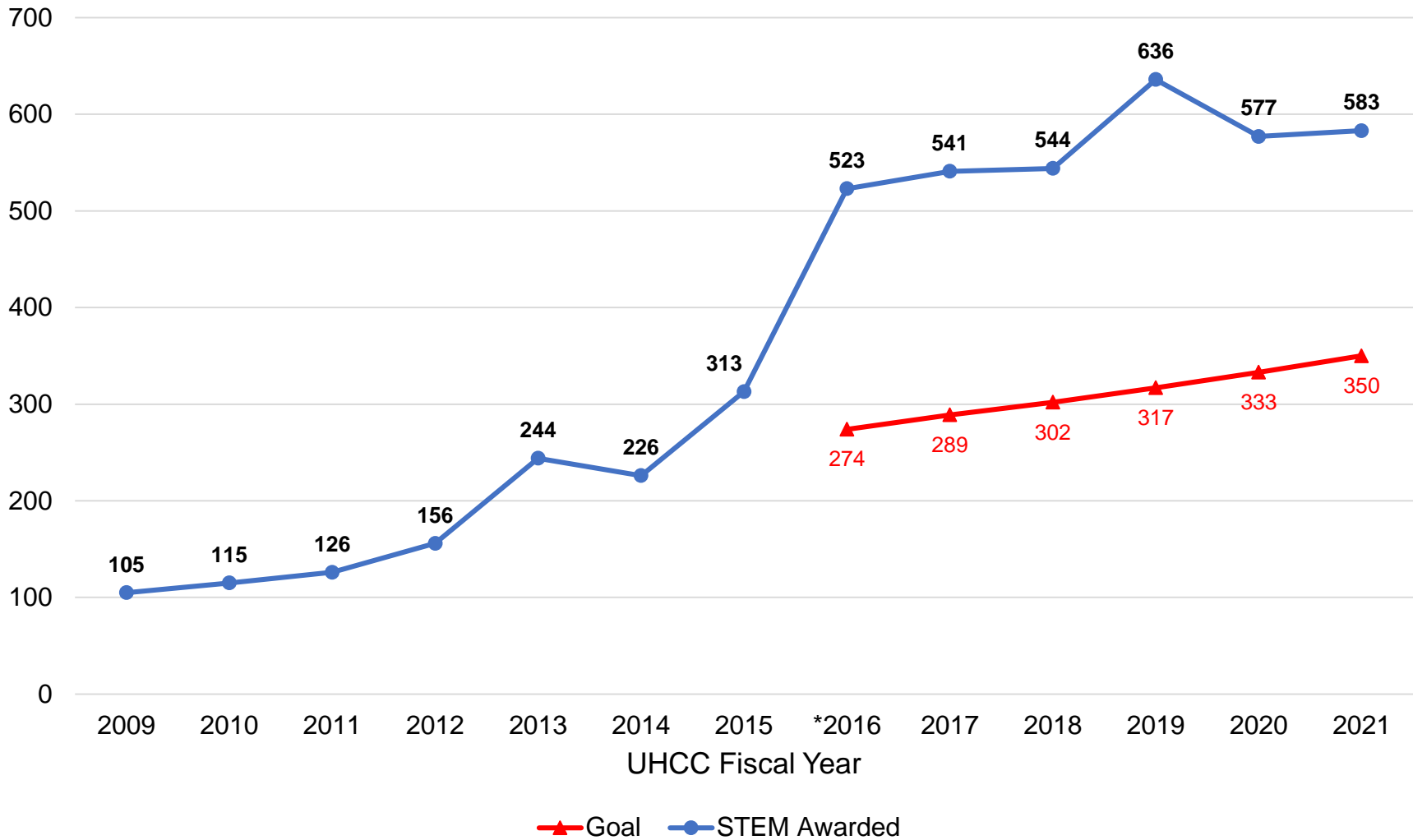
¹ Baseline (Average of FY13, FY14, and FY15)

5% compounded growth

² May not equal sum of individual colleges due to rounding

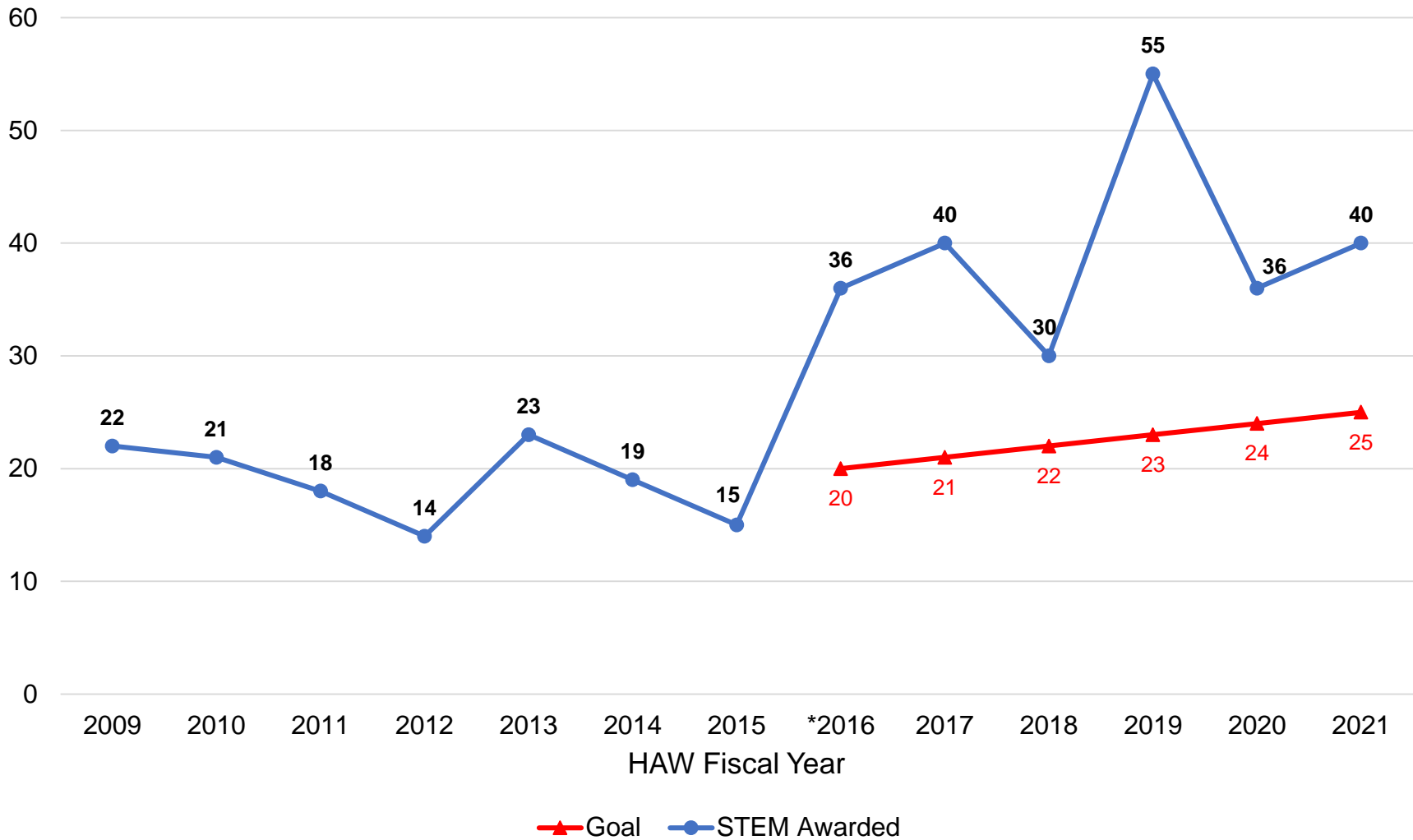
*Met or exceeded target.

STEM Degrees and Certificates Earned at CC



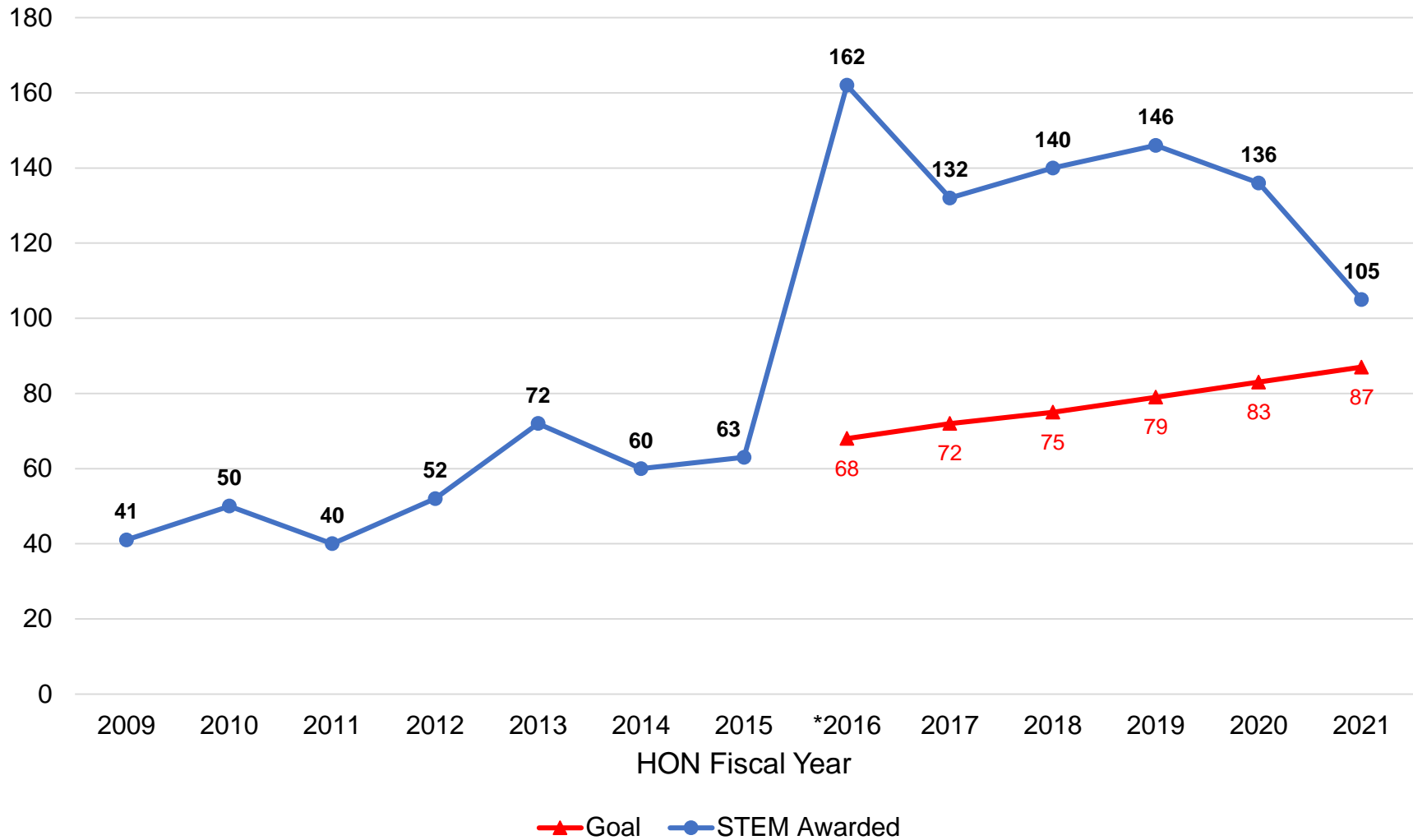
*Goal reset in FY 2016.

STEM Degrees and Certificates Earned at CC



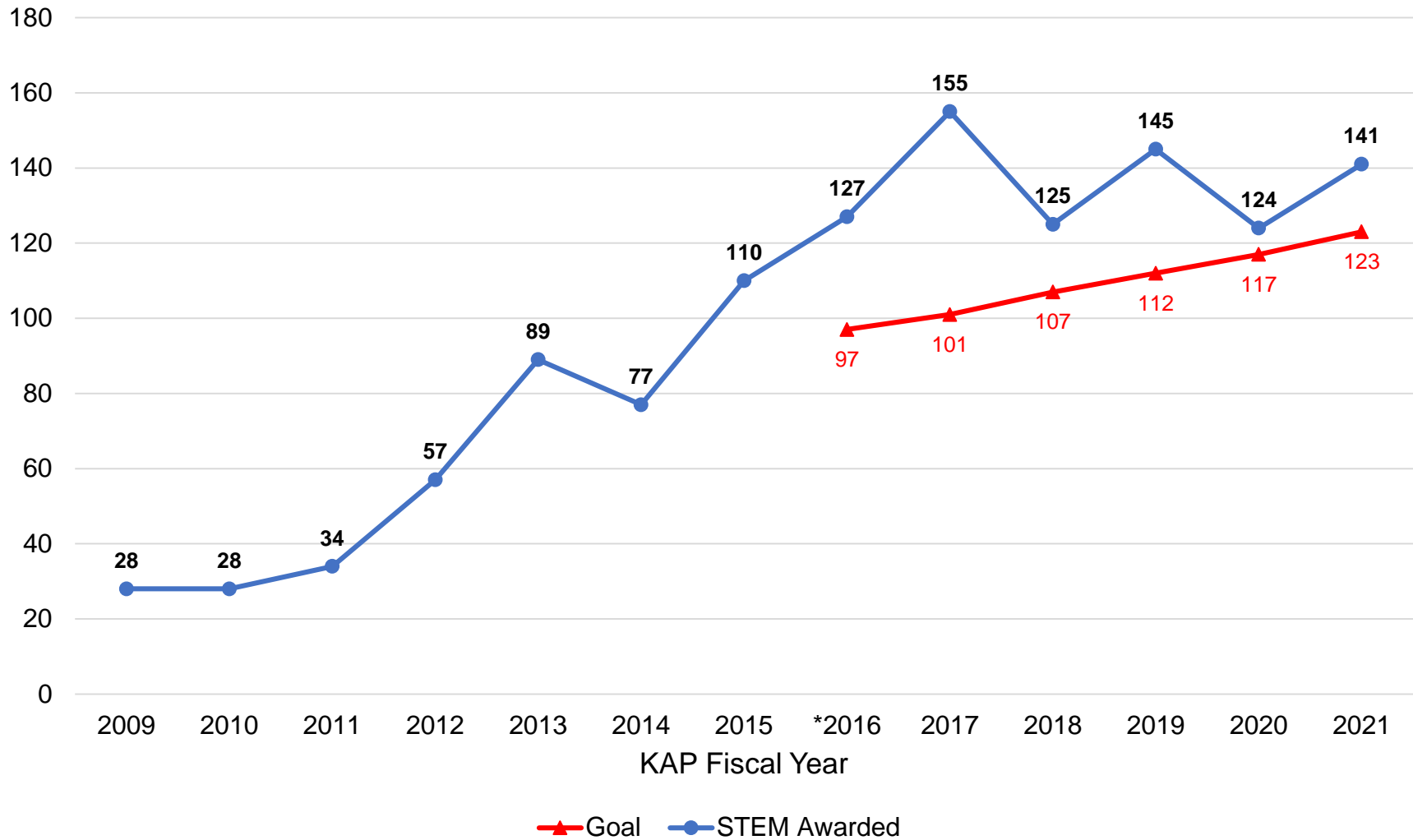
*Goal reset in FY 2016.

STEM Degrees and Certificates Earned at CC



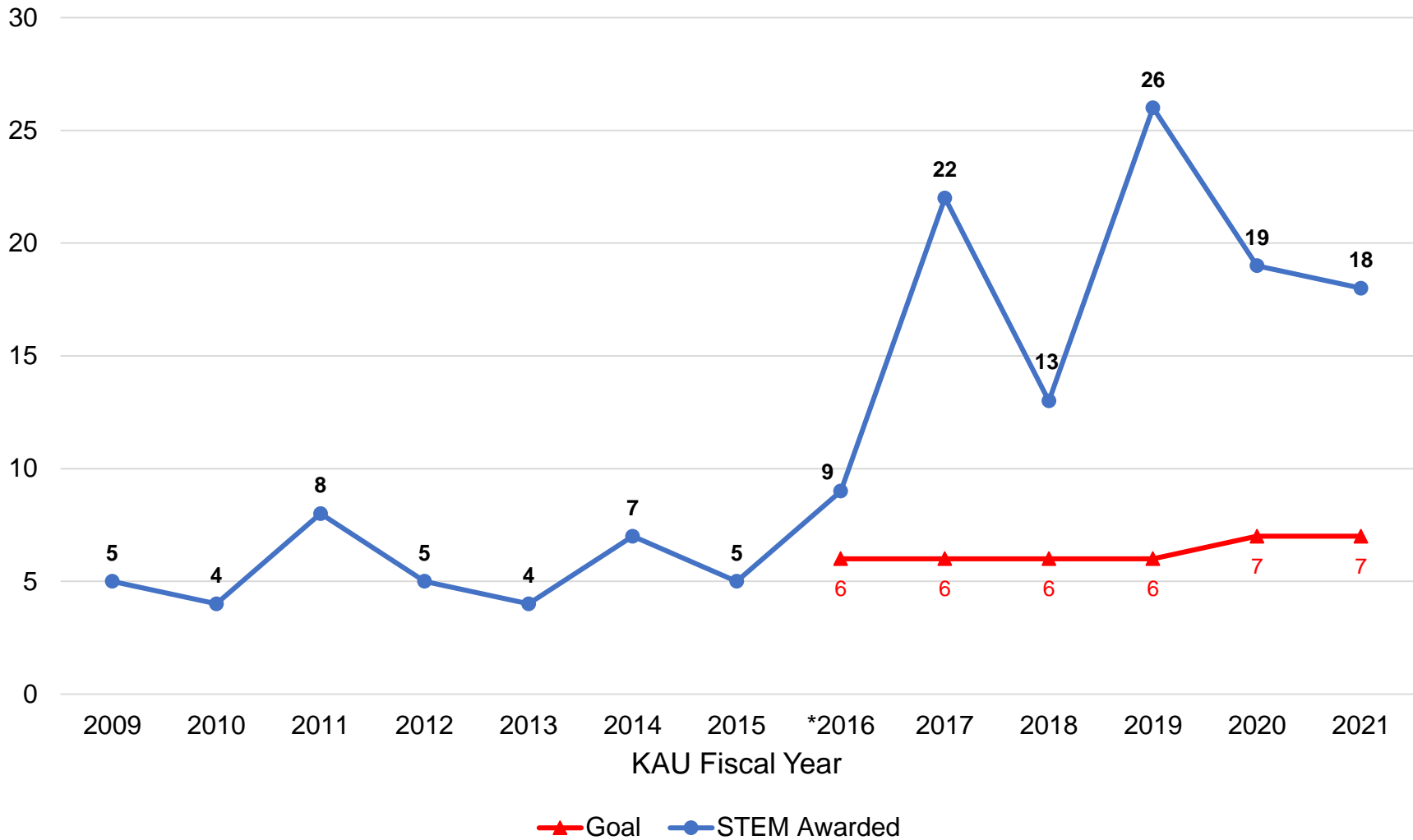
*Goal reset in FY 2016.

STEM Degrees and Certificates Earned at CC



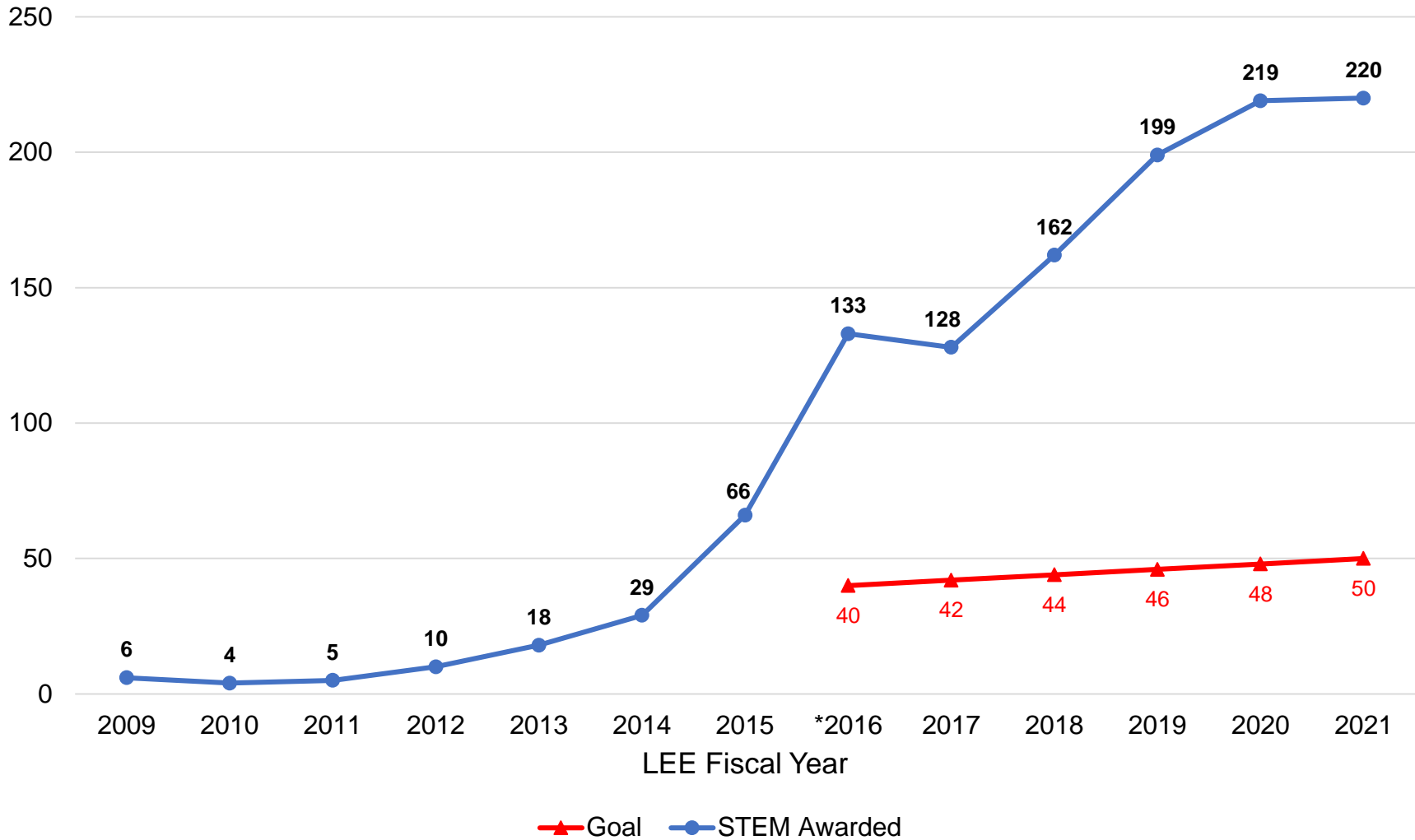
*Goal reset in FY 2016.

STEM Degrees and Certificates Earned at CC

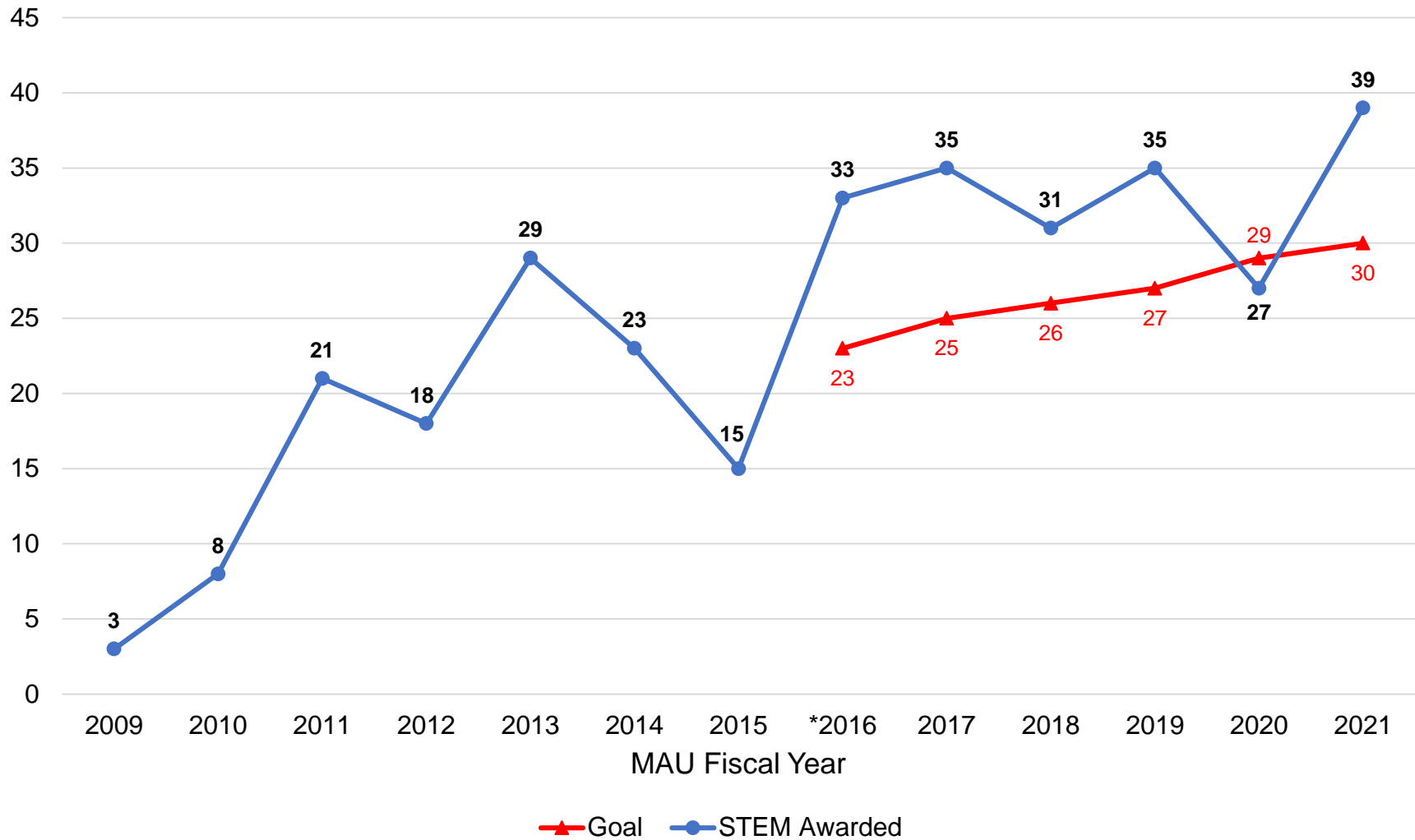


*Goal reset in FY 2016.

STEM Degrees and Certificates Earned at CC



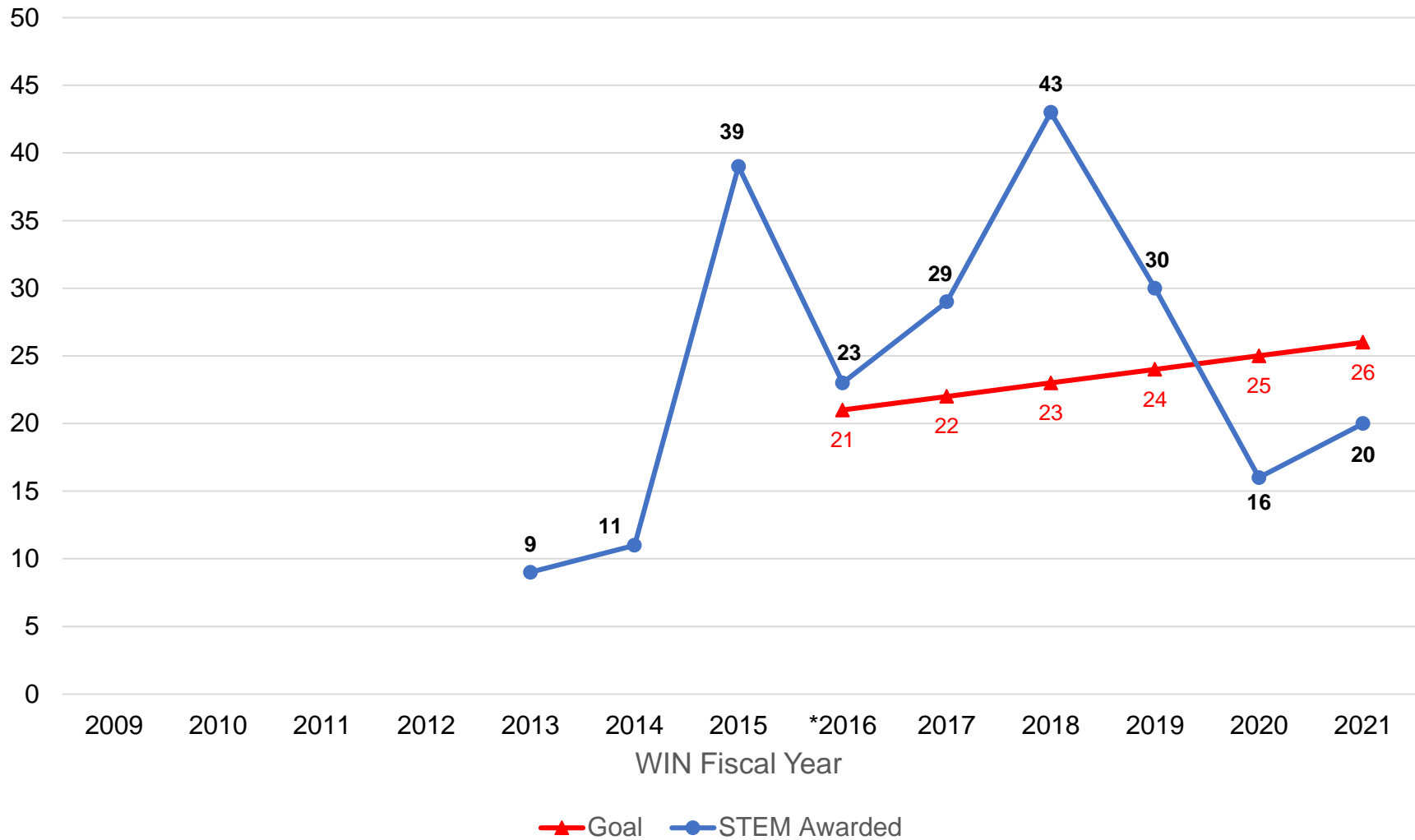
*Goal reset in FY 2016.



*Goal reset in FY 2016.

WIN

STEM Degrees and Certificates Earned at CC



*Goal reset in FY 2016.

UH System Measure

	FY Base ¹	Actual					Goal
		2017	2018	2019	2020	2021	2021
HAW	19	40	30	55	36	*40	25
HON	65	132	140	146	136	*105	87
KAP	92	155	125	145	124	*141	123
KAU	5	22	13	26	19	*18	7
LEE	38	128	162	199	219	*220	50
MAU	22	35	31	35	27	*39	30
WIN	20	29	43	30	16	20	26
UHCC ²	261	541	544	636	577	*583	348

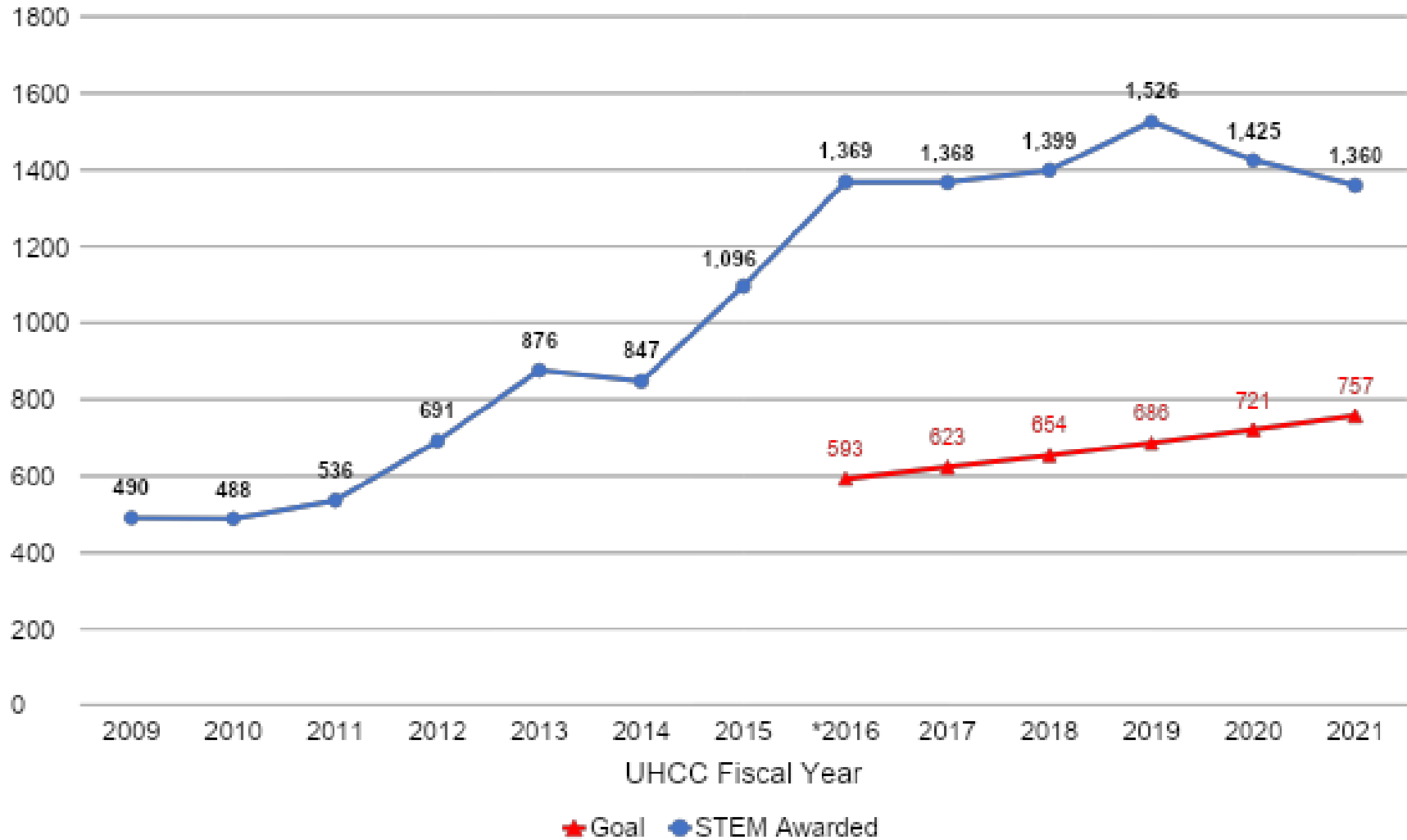
¹ Baseline (Average of FY13, FY14, and FY15)

² May not equal sum of individual colleges due to rounding

*Met or exceeded target.

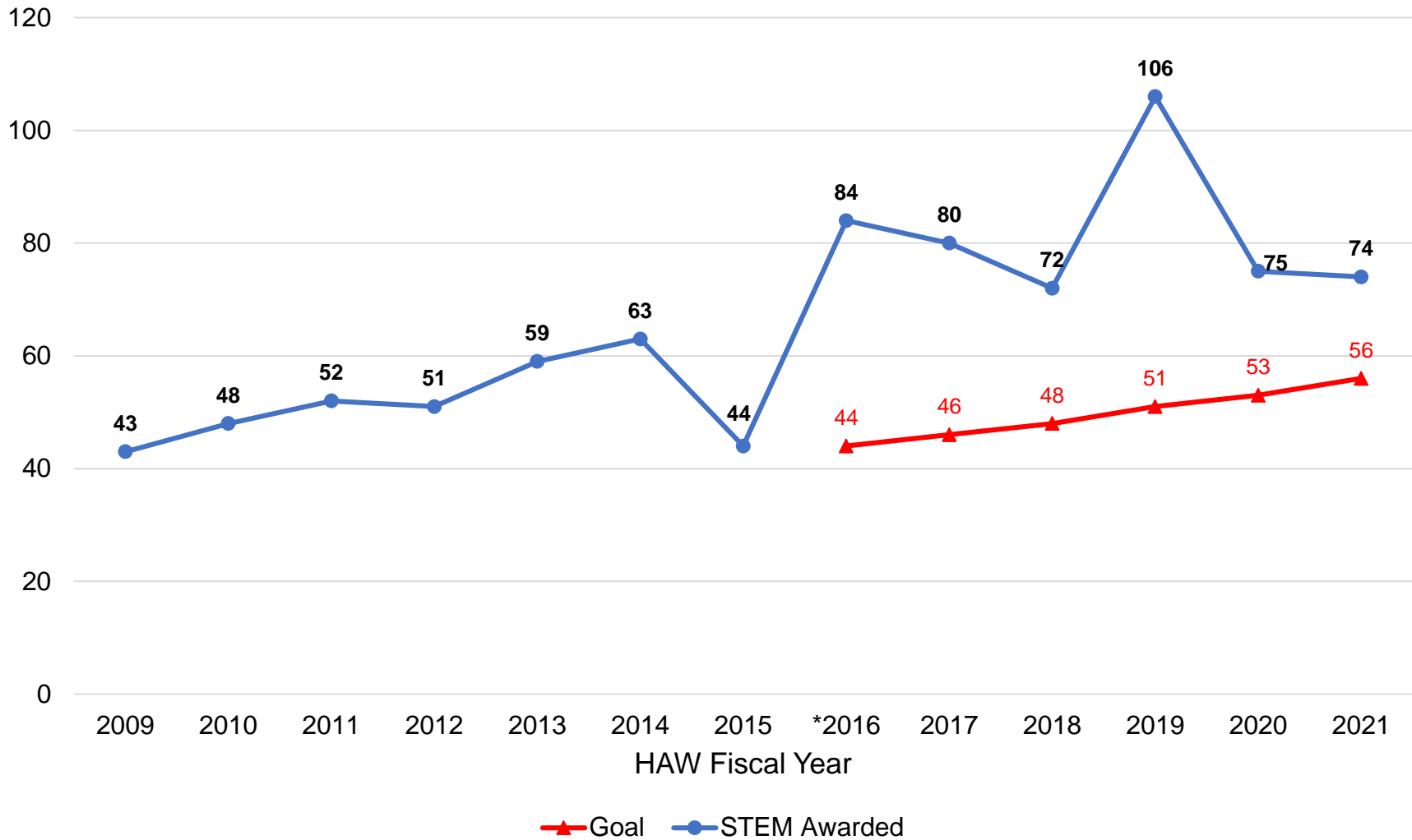
5% compounded growth

Total STEM (CC STEM + 4-Yr STEM by Former CC)



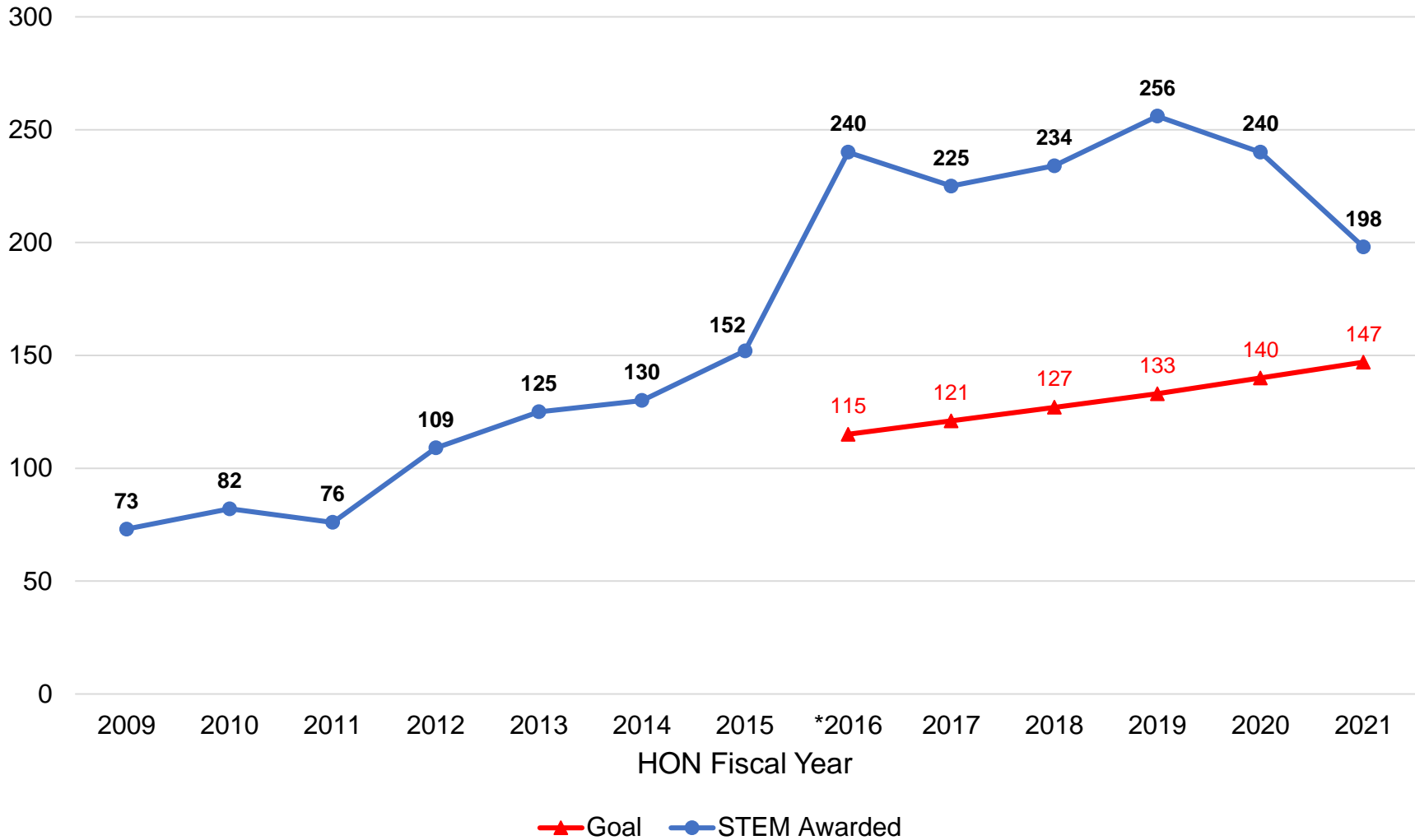
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Total STEM (CC STEM + 4-Yr STEM by Former CC)



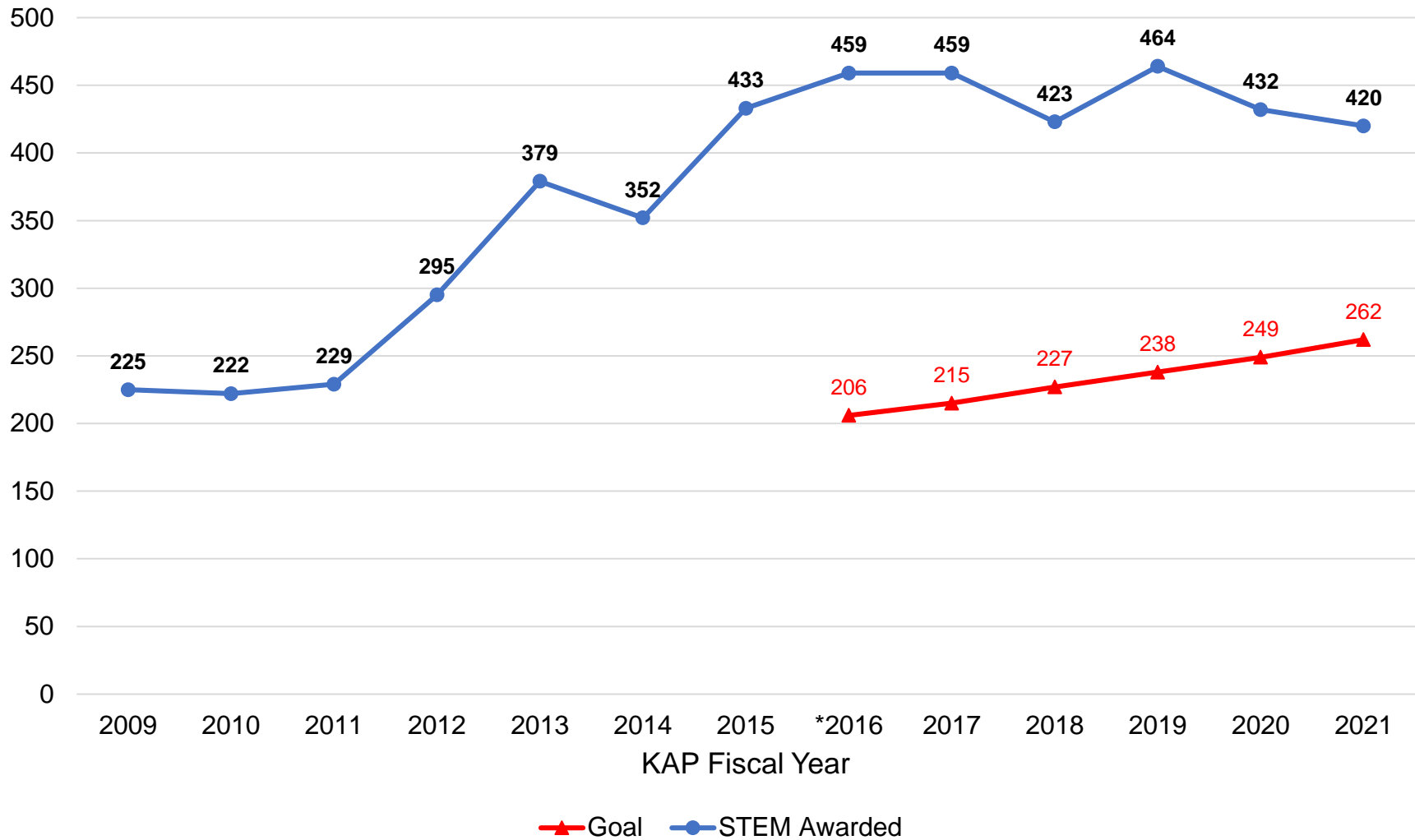
*Goal reset in FY 2016.

Total STEM (CC STEM + 4-Yr STEM by Former CC)



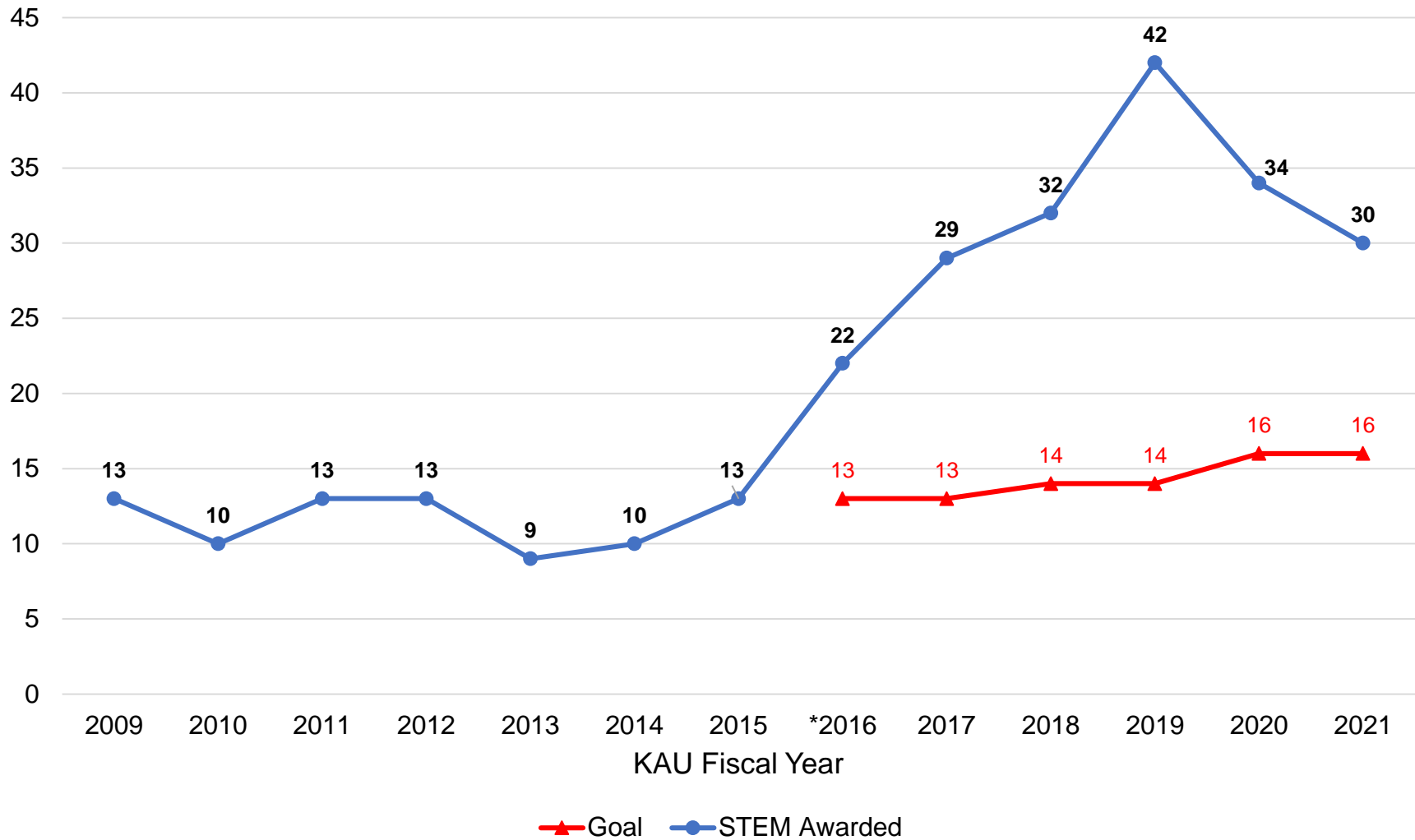
*Goal reset in FY 2016.

Total STEM (CC STEM + 4-Yr STEM by Former CC)



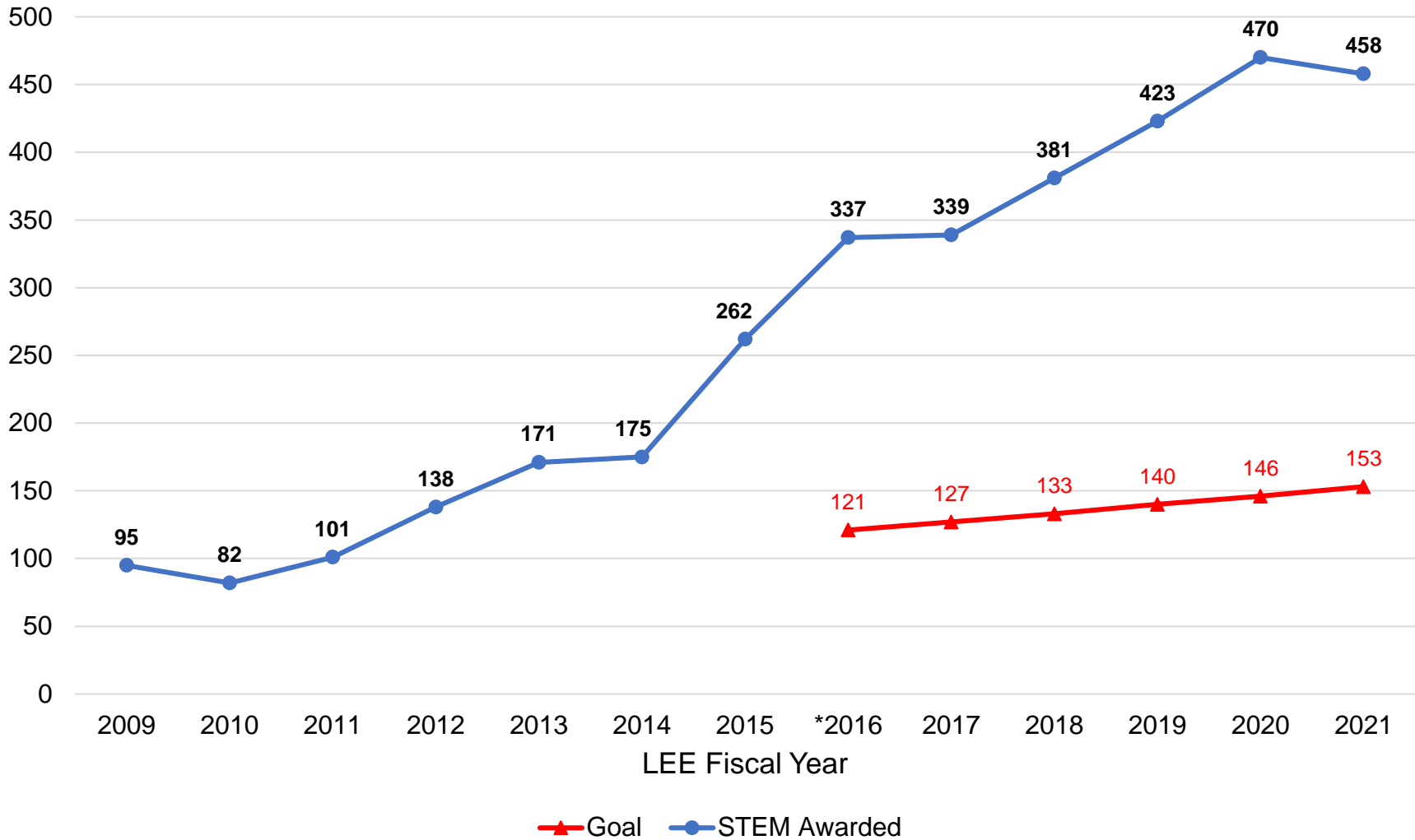
*Goal reset in FY 2016.

Total STEM (CC STEM + 4-Yr STEM by Former CC)



*Goal reset in FY 2016.

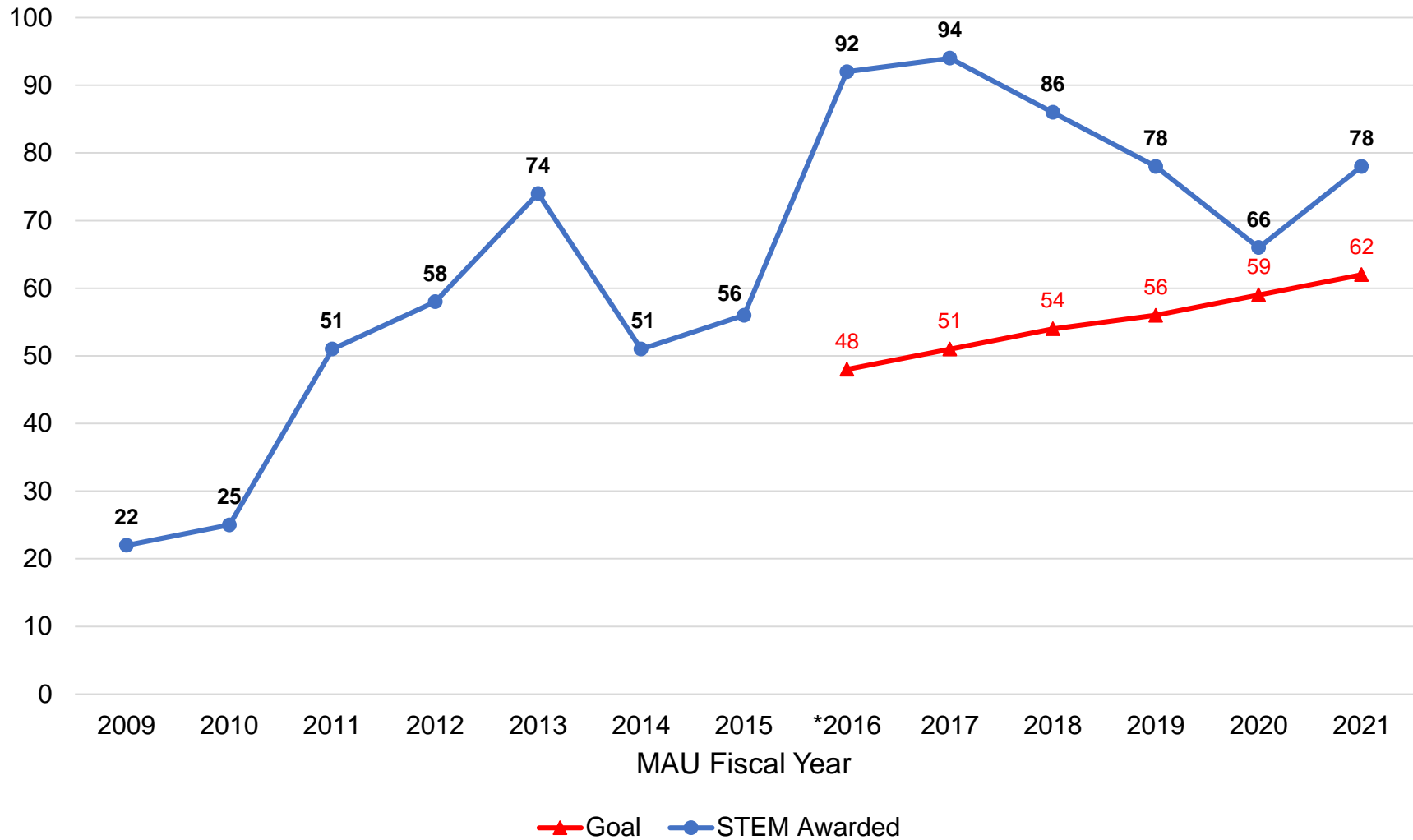
Total STEM (CC STEM + 4-Yr STEM by Former CC)



*Goal reset in FY 2016.

MAU

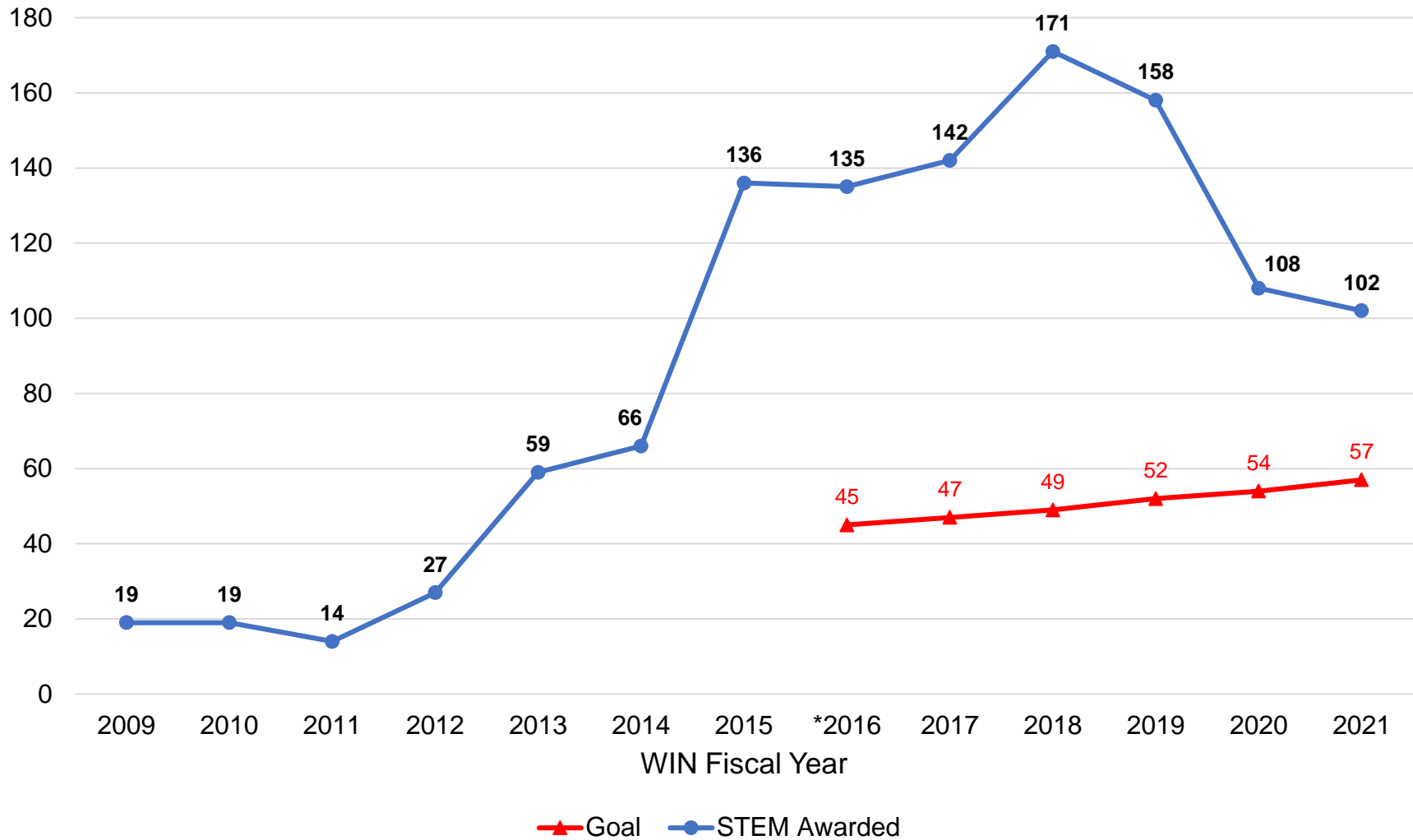
Total STEM (CC STEM + 4-Yr STEM by Former CC)



*Goal reset in FY 2016.

WIN

Total STEM (CC STEM + 4-Yr STEM by Former CC)



*Goal reset in FY 2016.

UHCC Outcomes Total STEM (CC STEM + 4-Yr STEM by Former CC)

UHCC System Measure

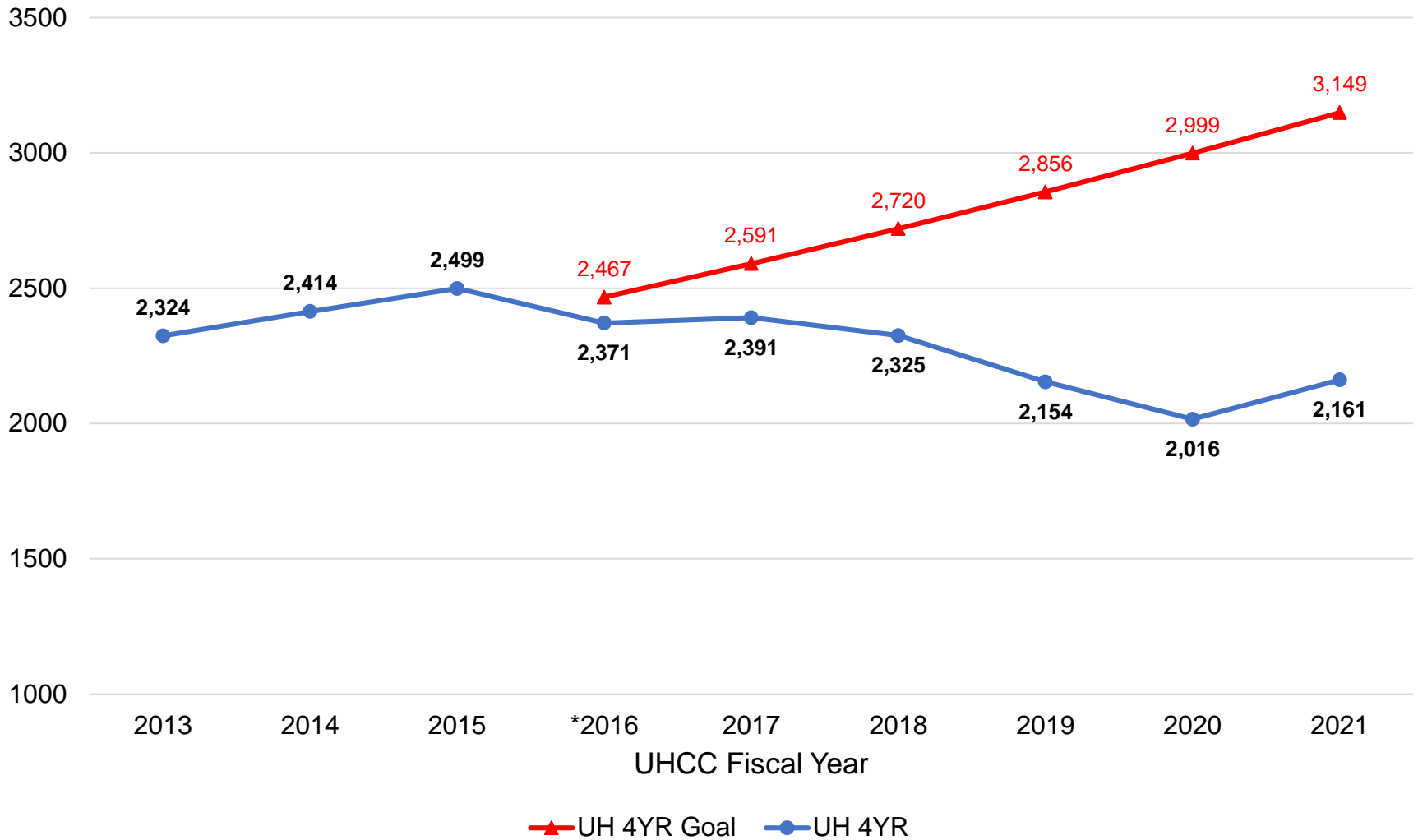
	FY Base ¹	Actual						Goal
		2016	2017	2018	2019	2020	2021	2021
HAW	42	84	80	72	107	75	*74	56
HON	110	240	225	234	258	240	*198	147
KAP	196	459	459	423	468	432	*420	262
KAU	12	22	29	32	42	34	*30	16
LEE	115	337	339	381	424	470	*458	153
MAU	46	92	94	86	80	66	*78	62
WIN	43	135	142	171	158	108	*102	57
UHCC ²	564	1,369	1,368	1,399	1,537	1,425	*1,360	757

¹ Baseline (Average of FY13, FY14, and FY15)

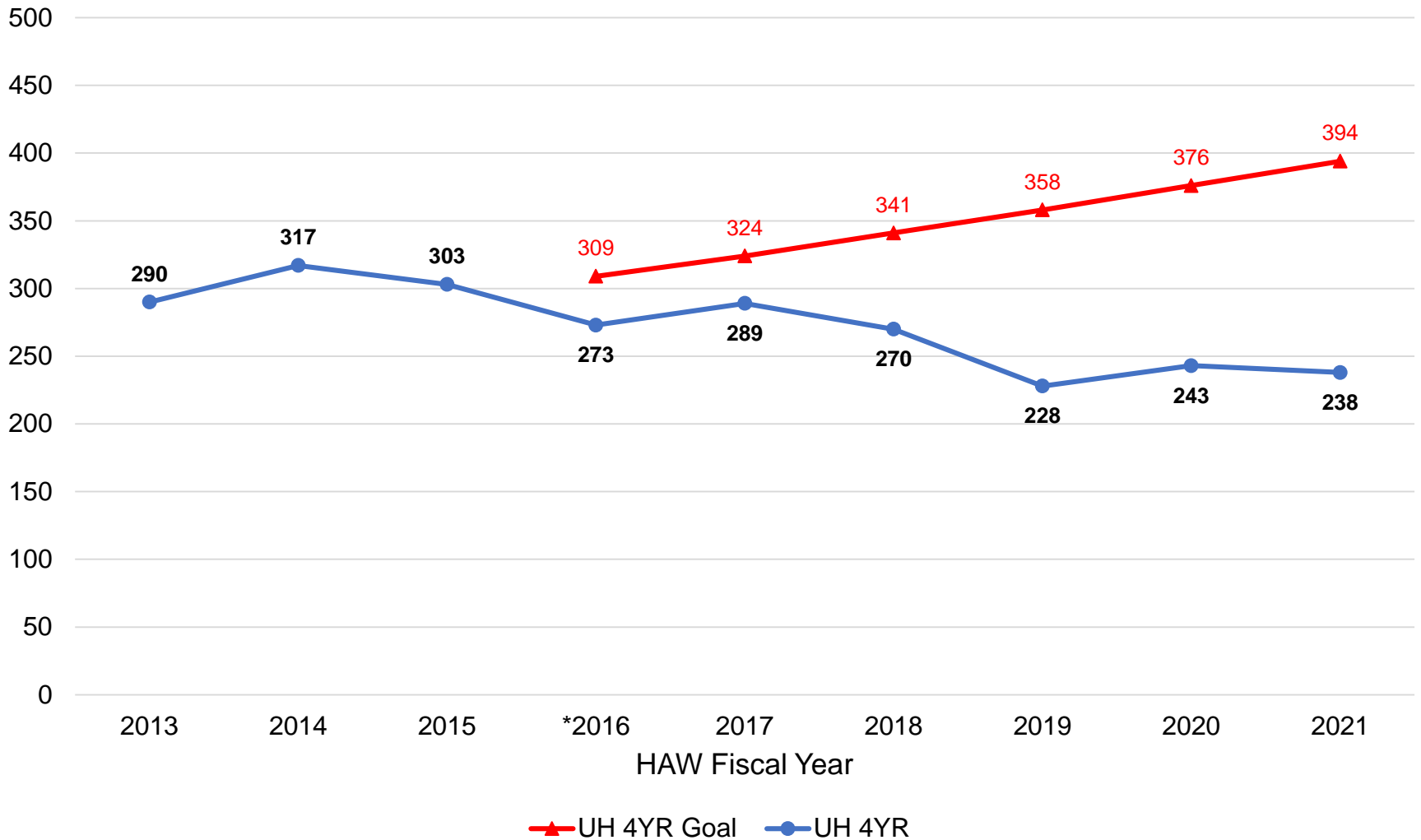
5% compounded growth

² May not equal sum of individual colleges due to rounding

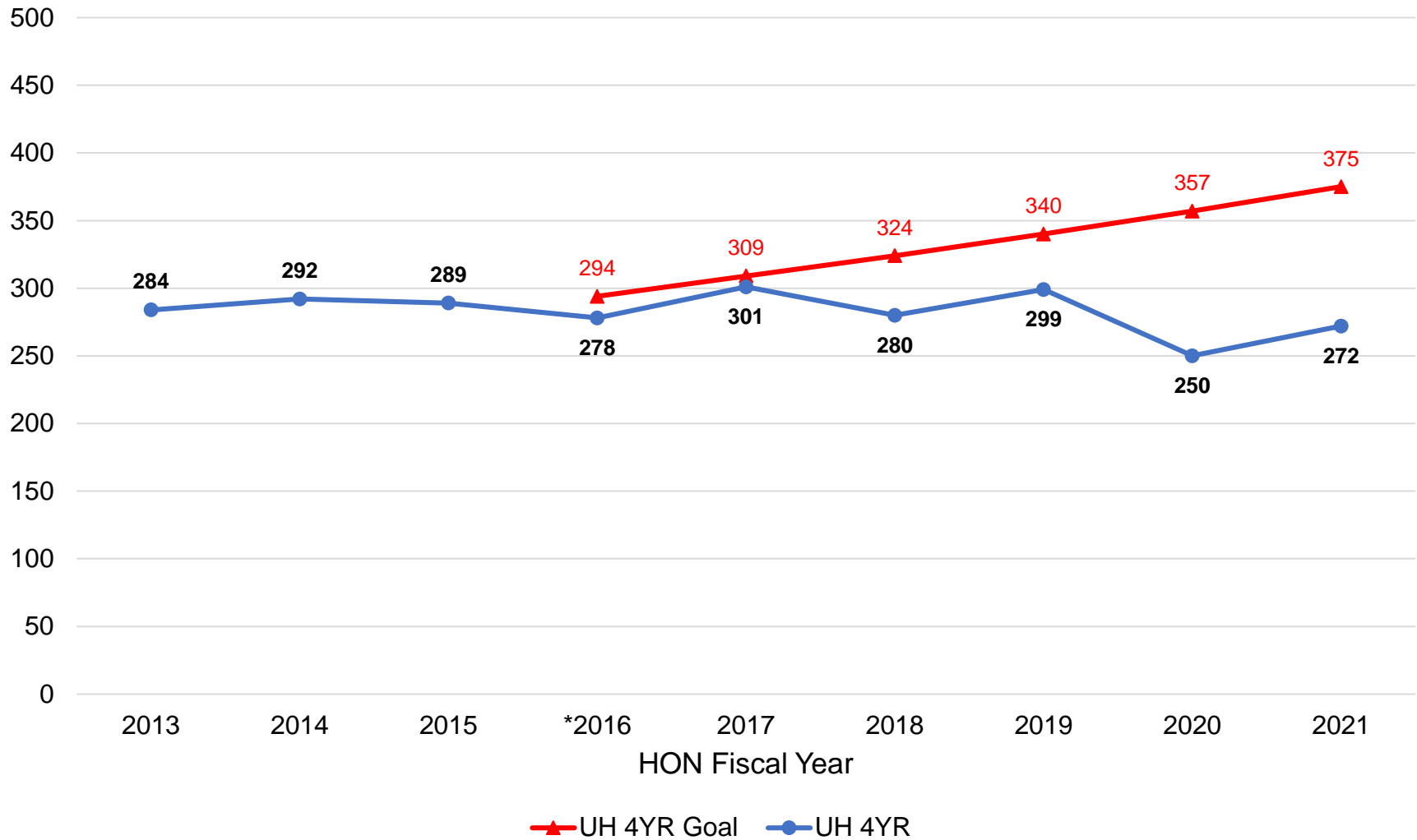
*Met or exceeded target.



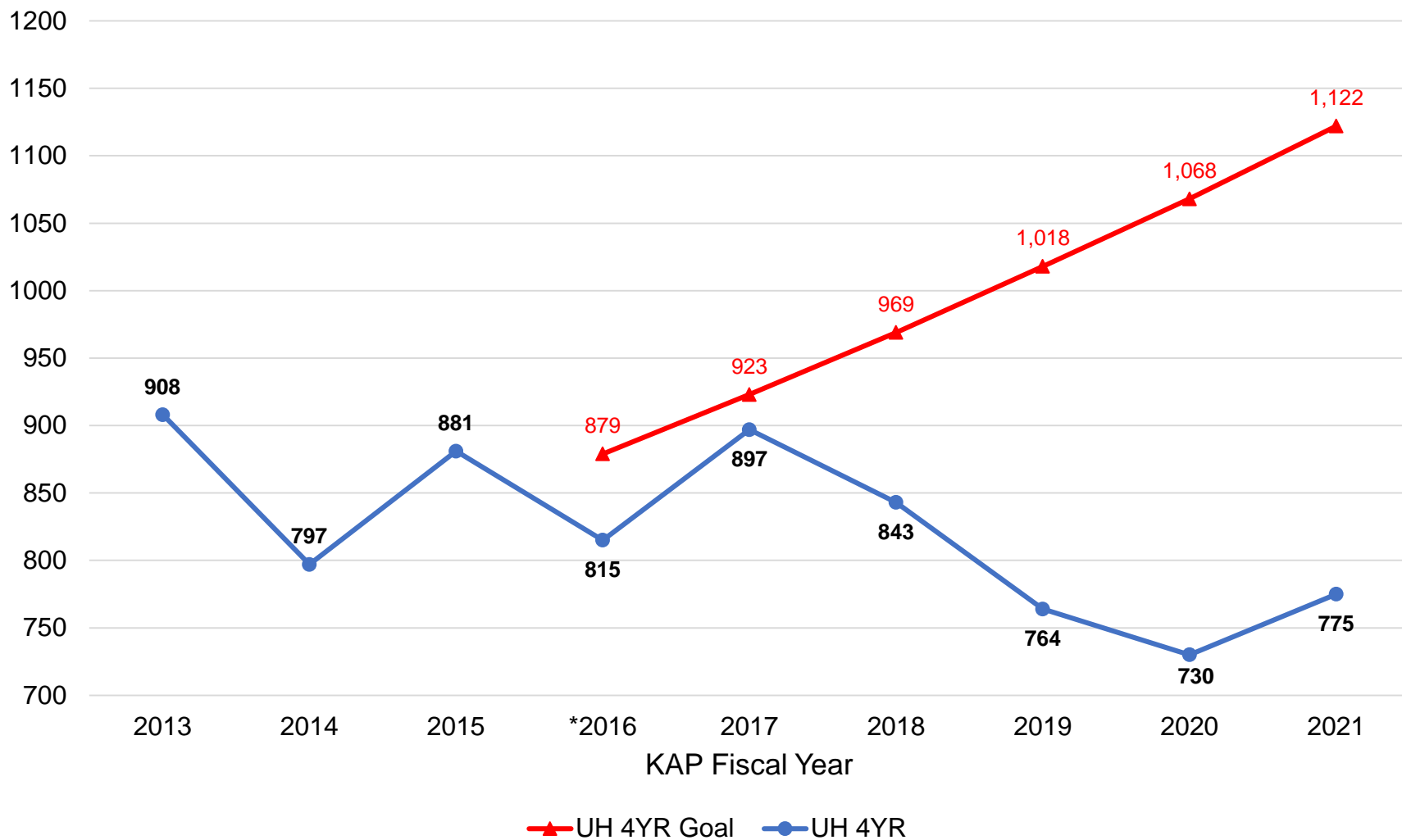
*Goal reset in FY 2016.



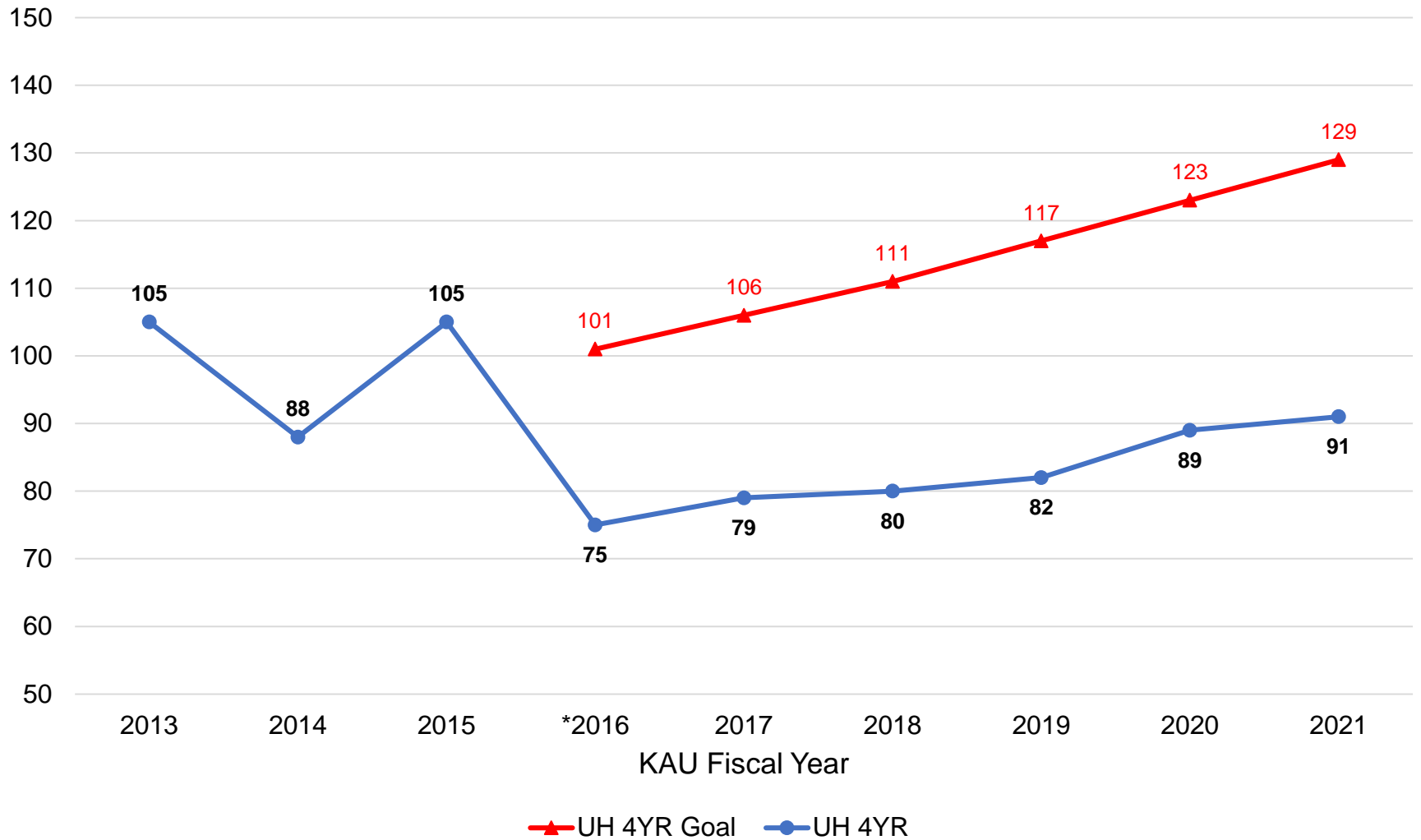
*Goal reset in FY 2016.



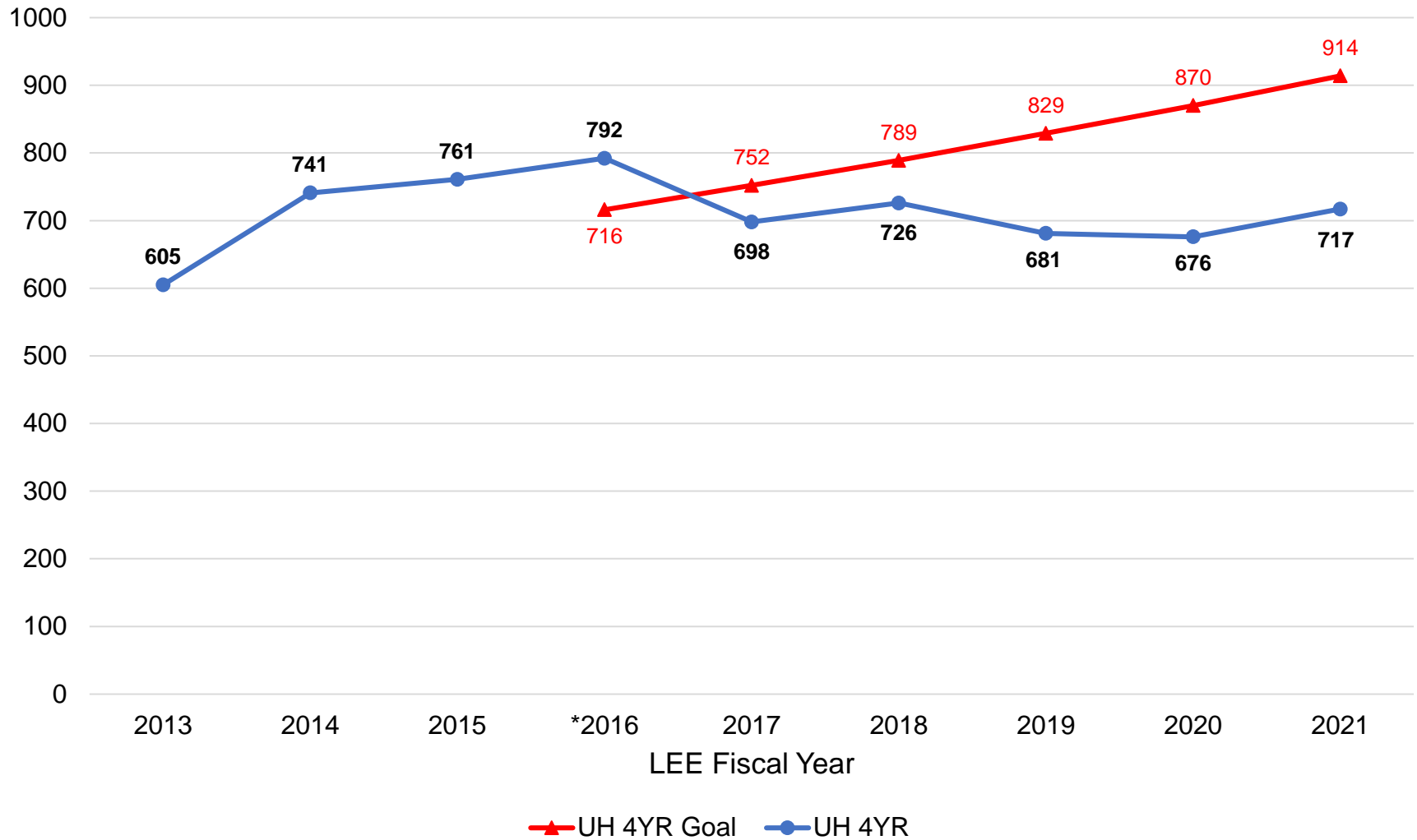
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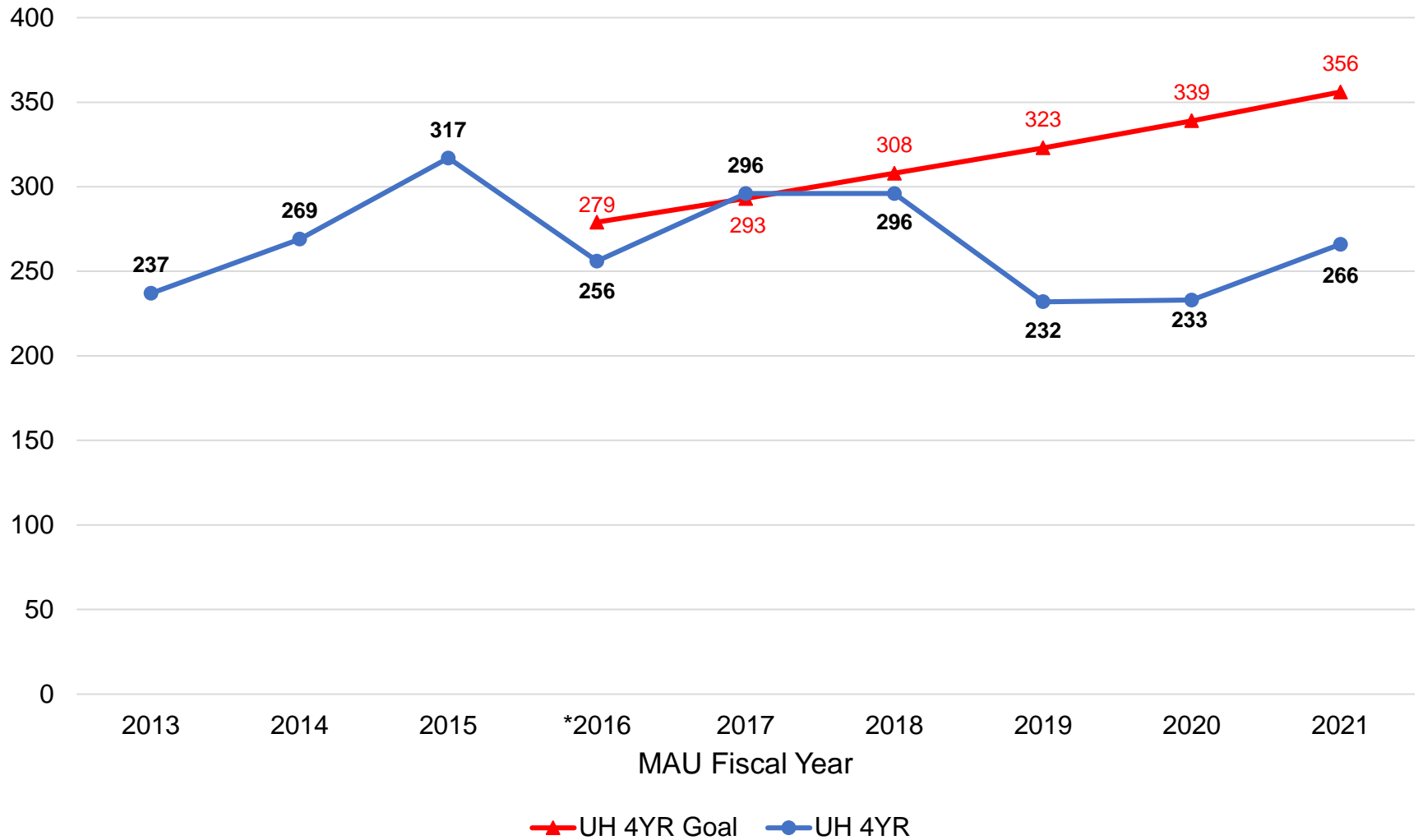
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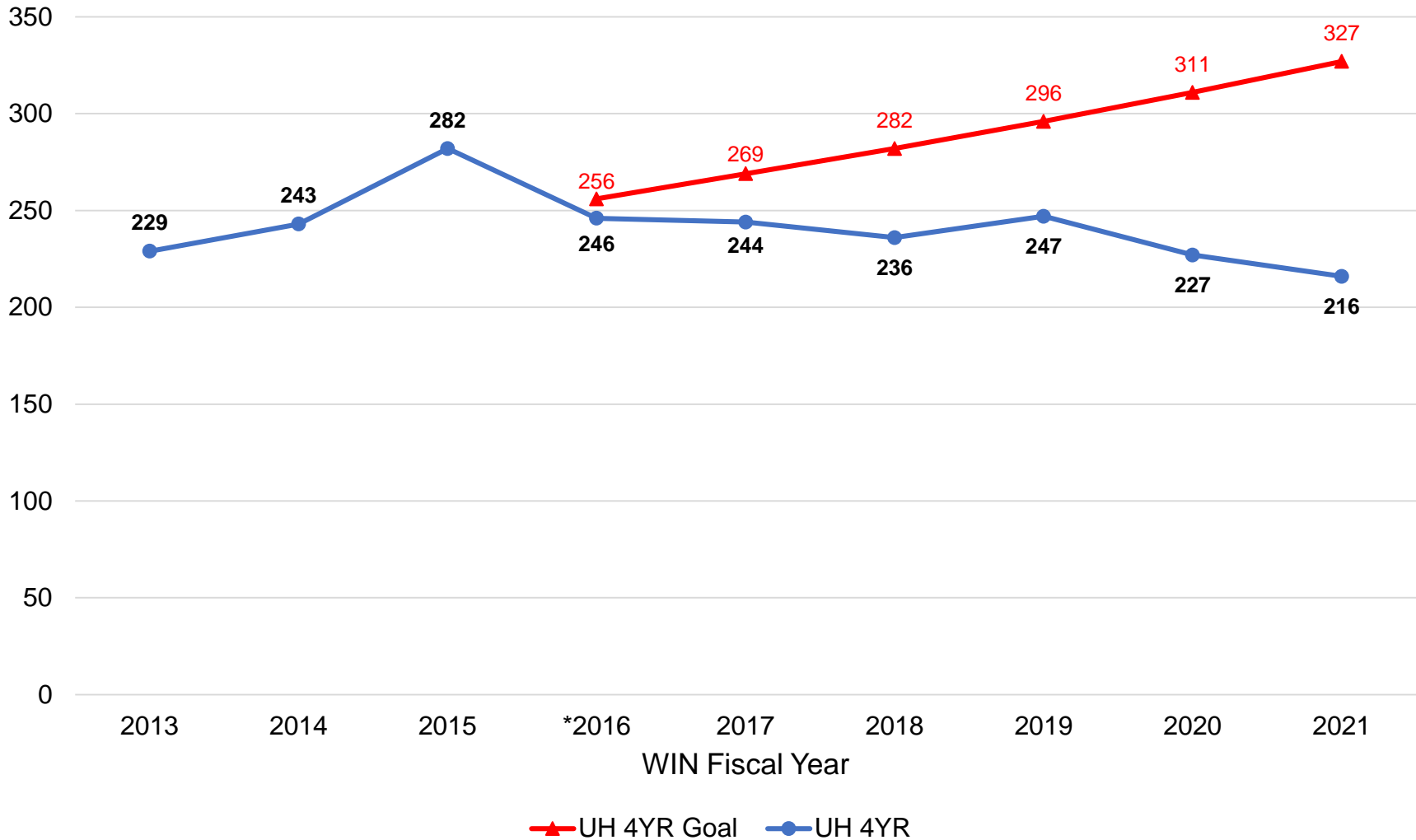
*Goal reset in FY 2016.



*Goal reset in FY 2016.

WIN

CC Transfers to UH 4 Year



*Goal reset in FY 2016.

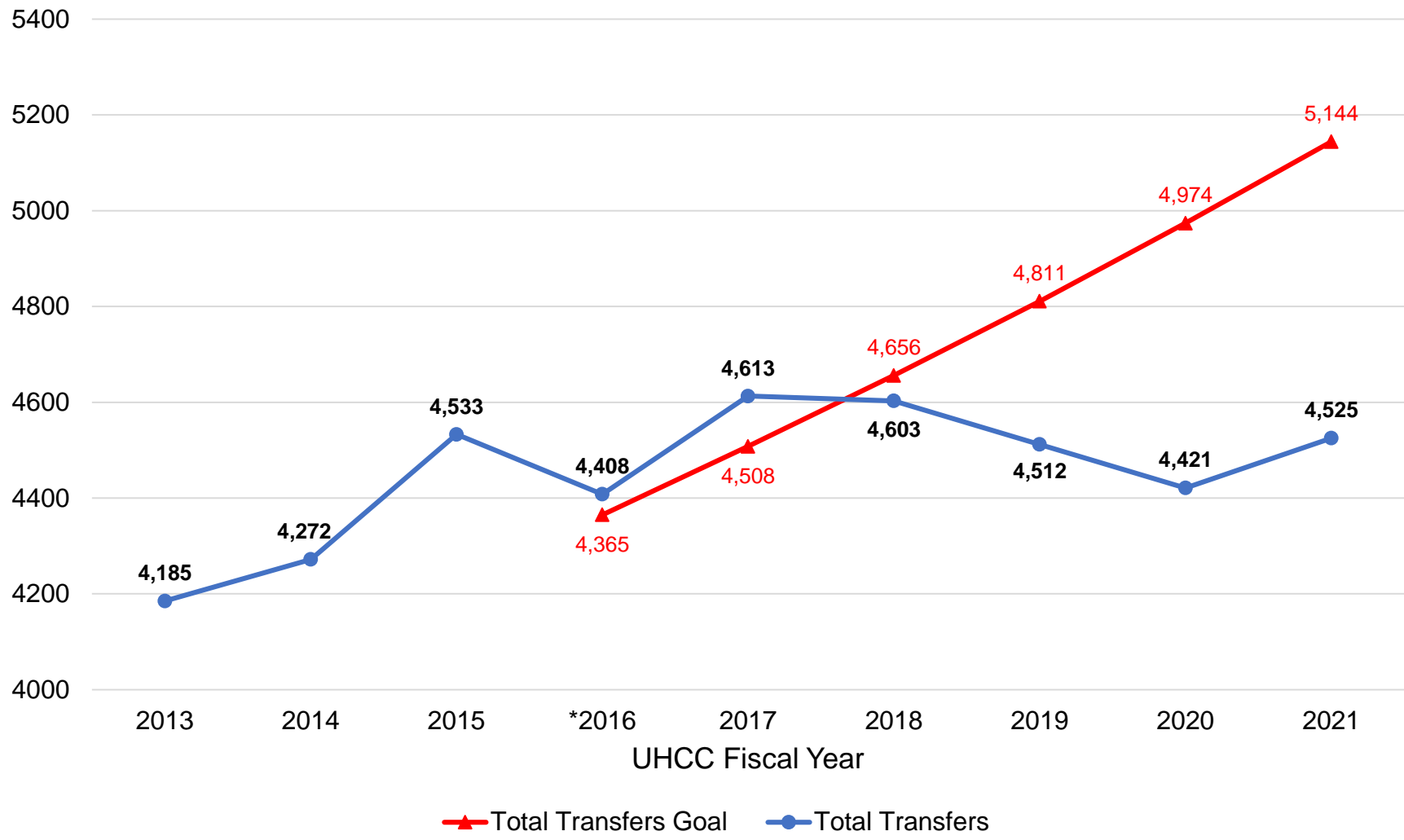
UH System Measure

	FY Base ¹	Actual					Goal
		2017	2018	2019	2020	2021	2021
HAW	303	289	270	228	243	238	394
HON	288	301	280	299	250	272	375
KAP	862	897	843	764	730	775	1,122
KAU	99	79	80	82	89	91	129
LEE	702	698	726	681	676	717	914
MAU	274	296	296	232	233	266	356
WIN	251	244	236	247	227	216	327
UHCC ²	2,419	2,391	2,325	2,154	2,016	2,161	3,149

¹ Baseline (Average of FY13, FY14, and FY15)

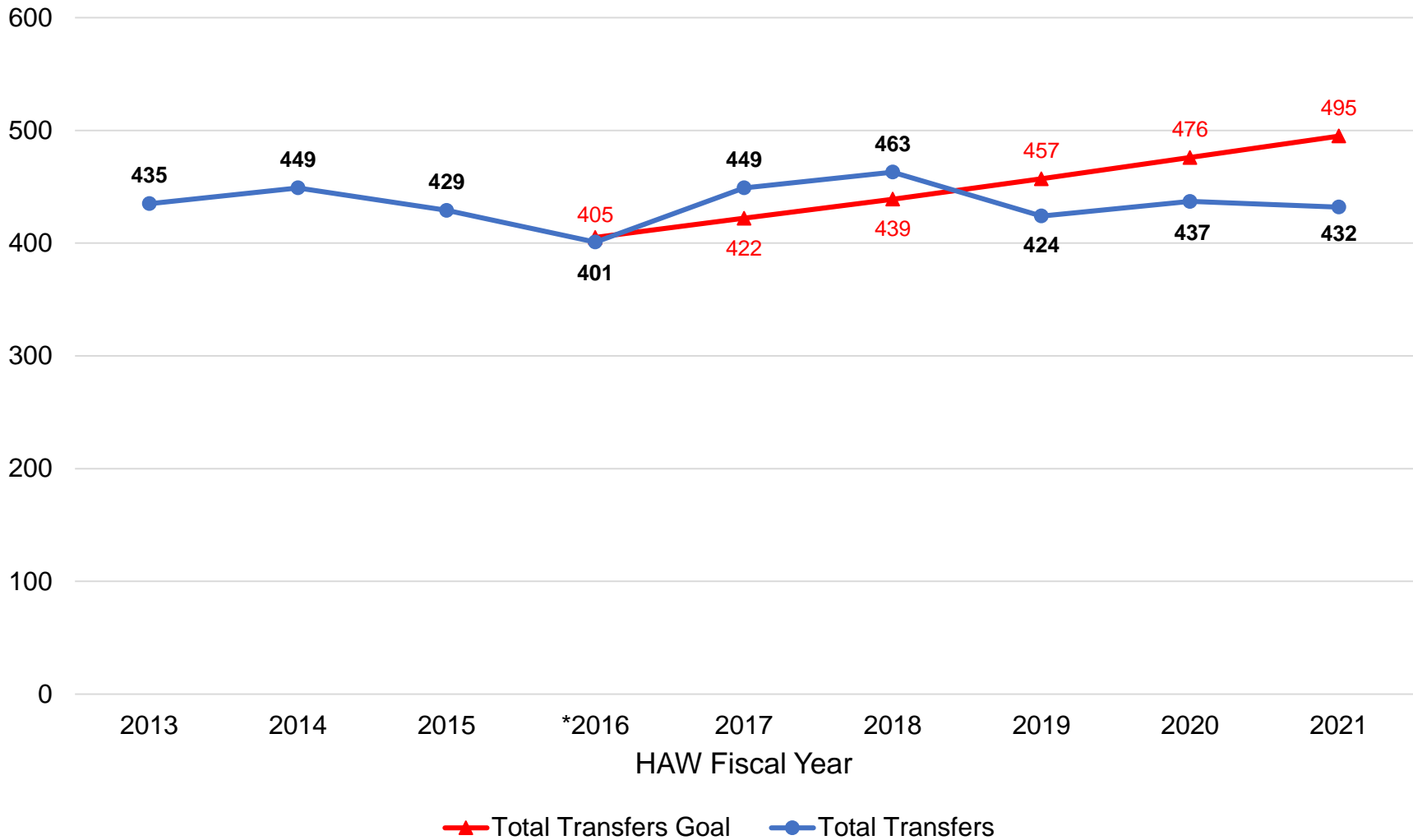
5% compounded growth

² May not equal sum of individual colleges due to rounding and students with more than one prior UHCC home campus



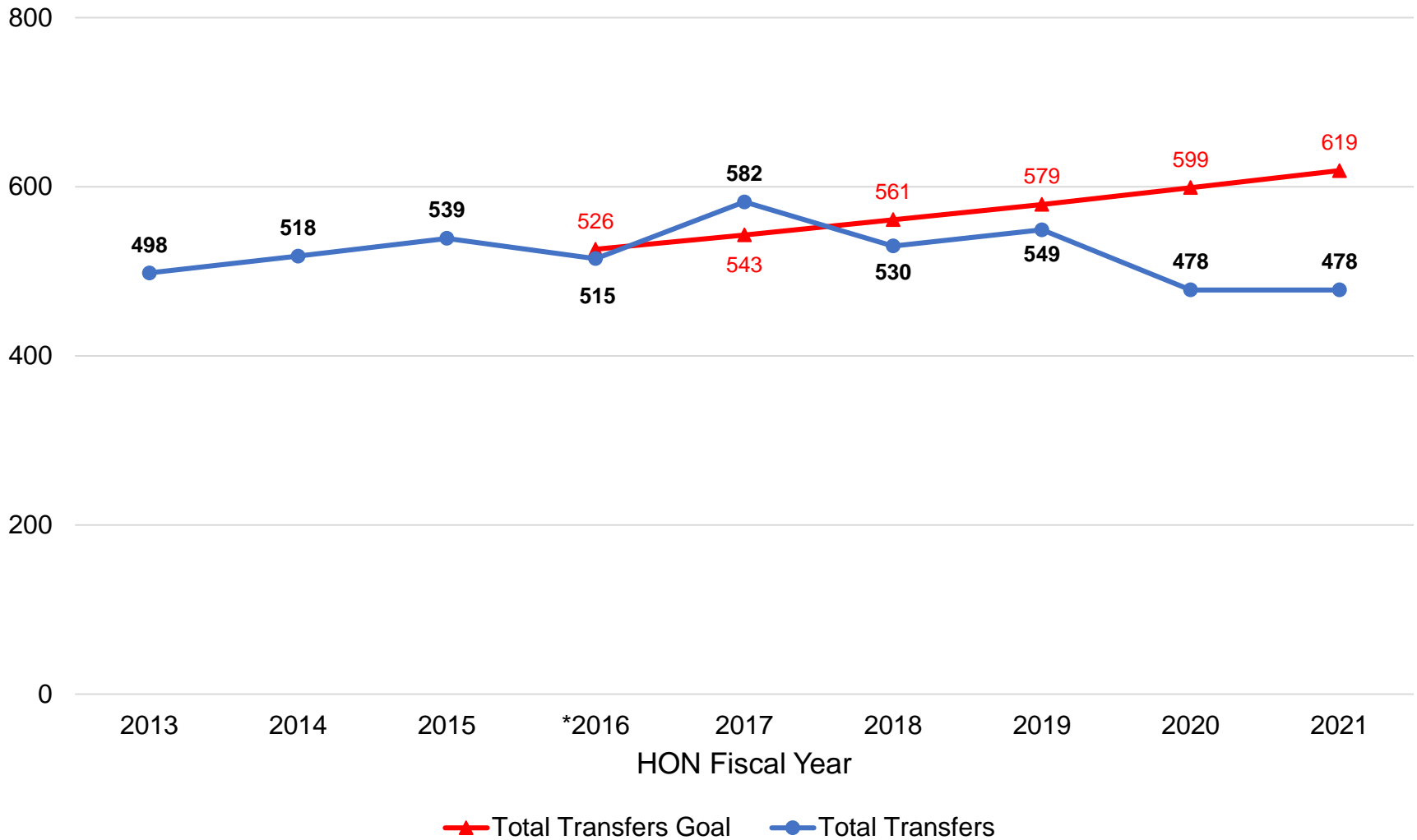
*Goal reset in FY 2016.

CC Transfers to All Baccalaureate Institutions



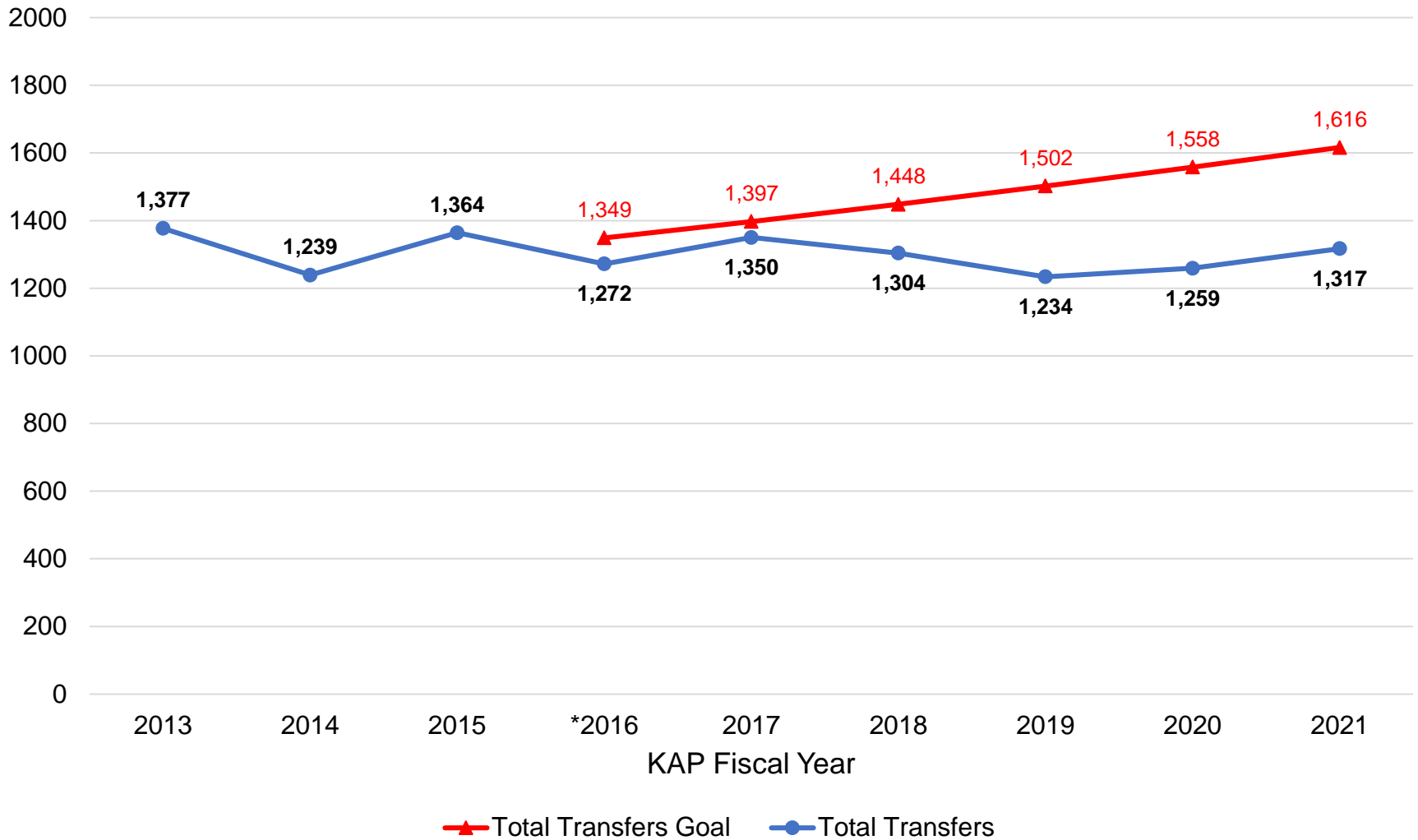
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CC Transfers to All Baccalaureate Institutions



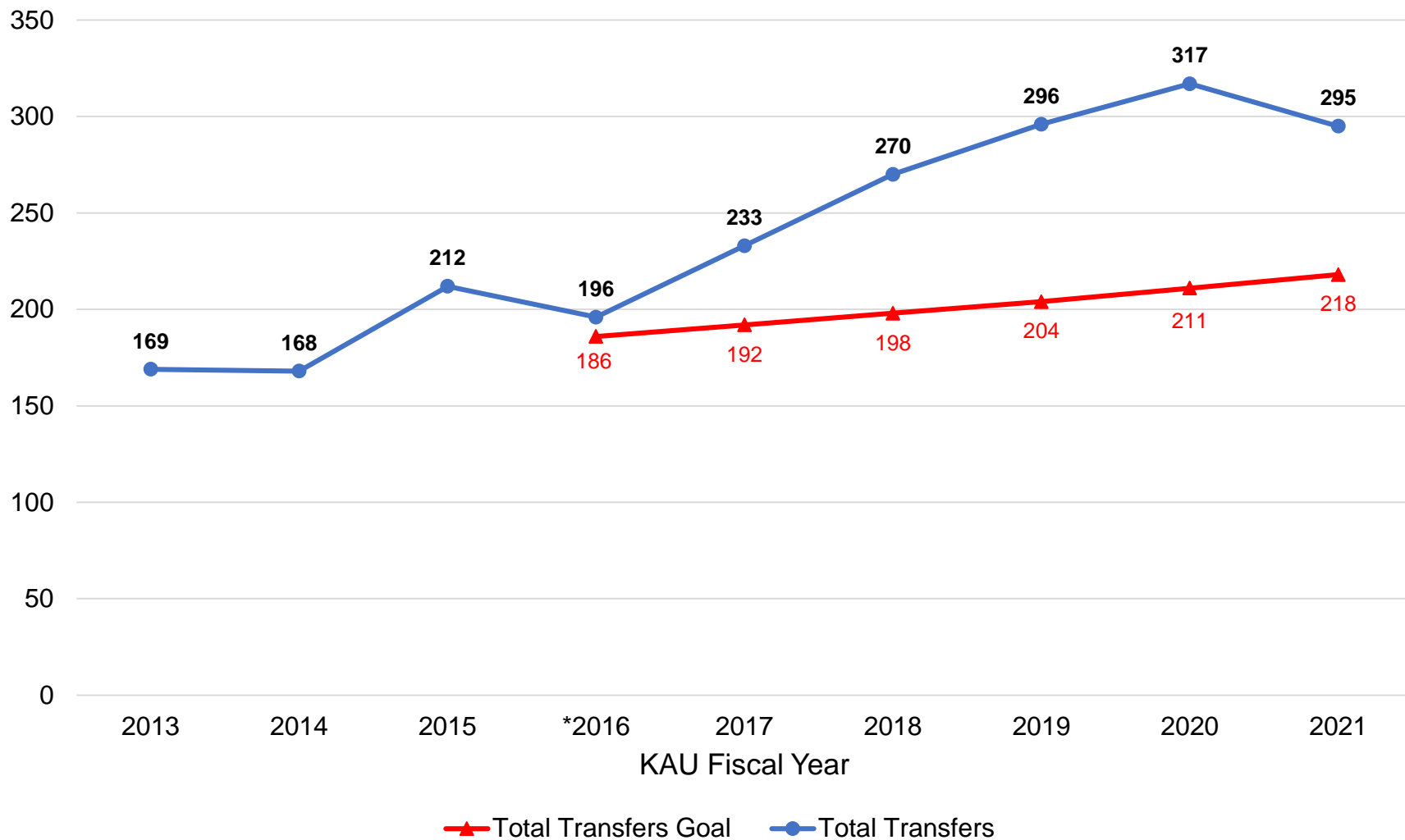
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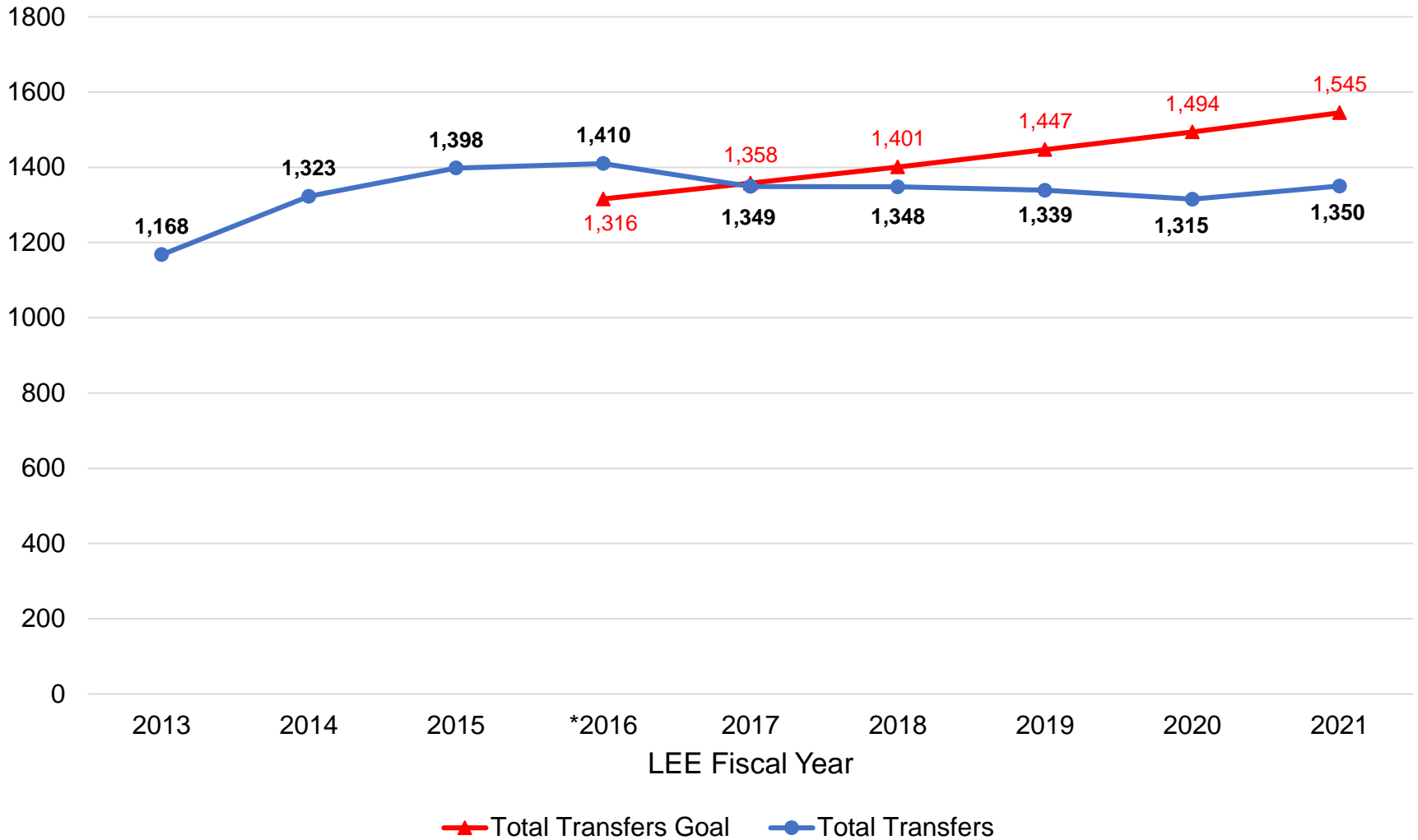
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CC Transfers to All Baccalaureate Institutions



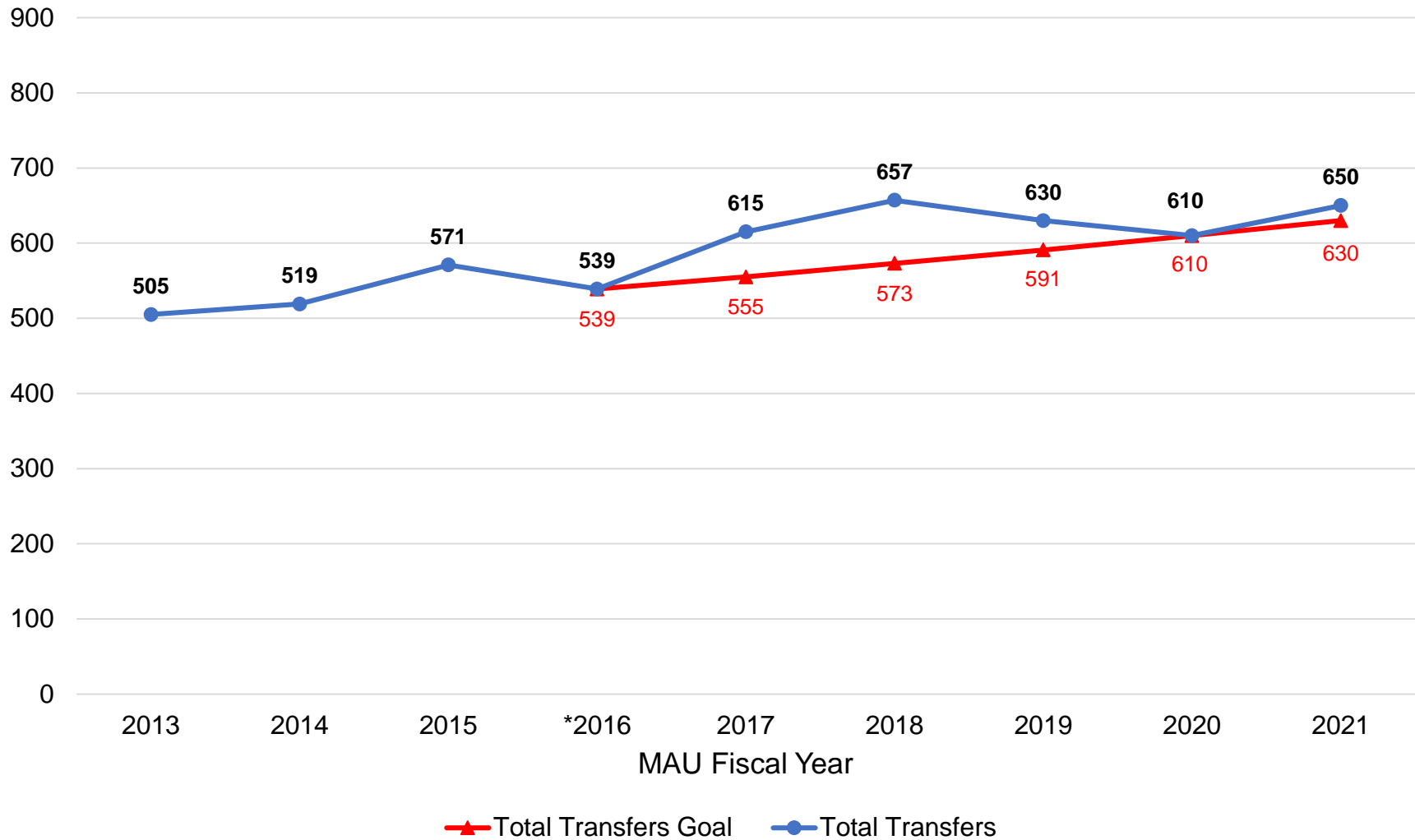
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CC Transfers to All Baccalaureate Institutions



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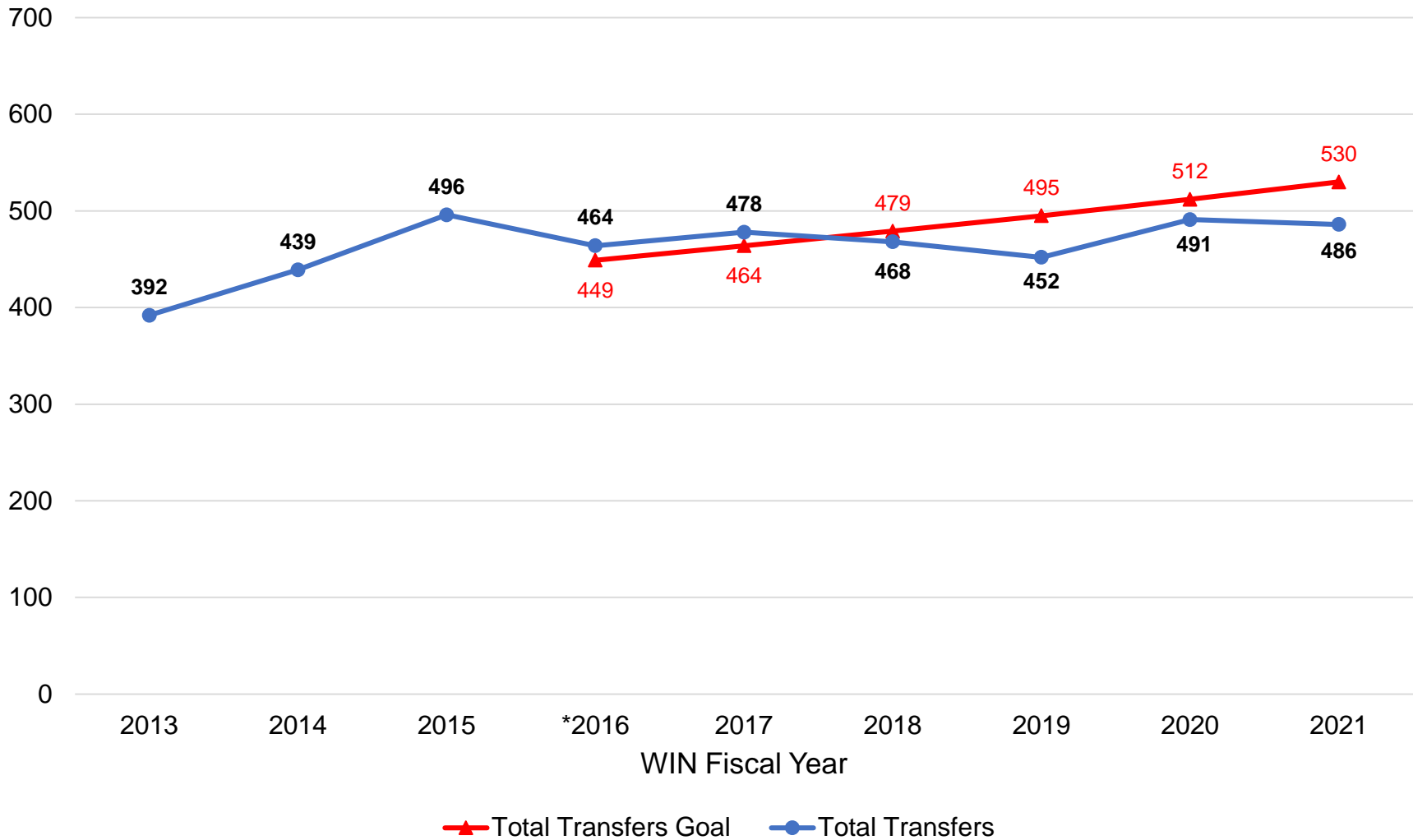
CC Transfers to All Baccalaureate Institutions



*Goal reset in FY 2016.

WIN

CC Transfers to All Baccalaureate Institutions



*Goal reset in FY 2016.

UHCC System Measure

	FY Base ¹	Actual					Goal
		2017	2018	2019	2020	2021	2021
HAW	398	449	463	424	437	432	495
HON	518	582	530	549	478	478	619
KAP	1,327	1,350	1,304	1,234	1,259	1,317	1,616
KAU	183	233	270	296	317	*295	218
LEE	1,296	1,349	1,348	1,339	1,315	1,350	1,545
MAU	531	615	657	630	610	*650	630
WIN	442	478	468	452	491	486	530
UHCC ²	4,328	4,613	4,603	4,512	4,421	4,525	5,144

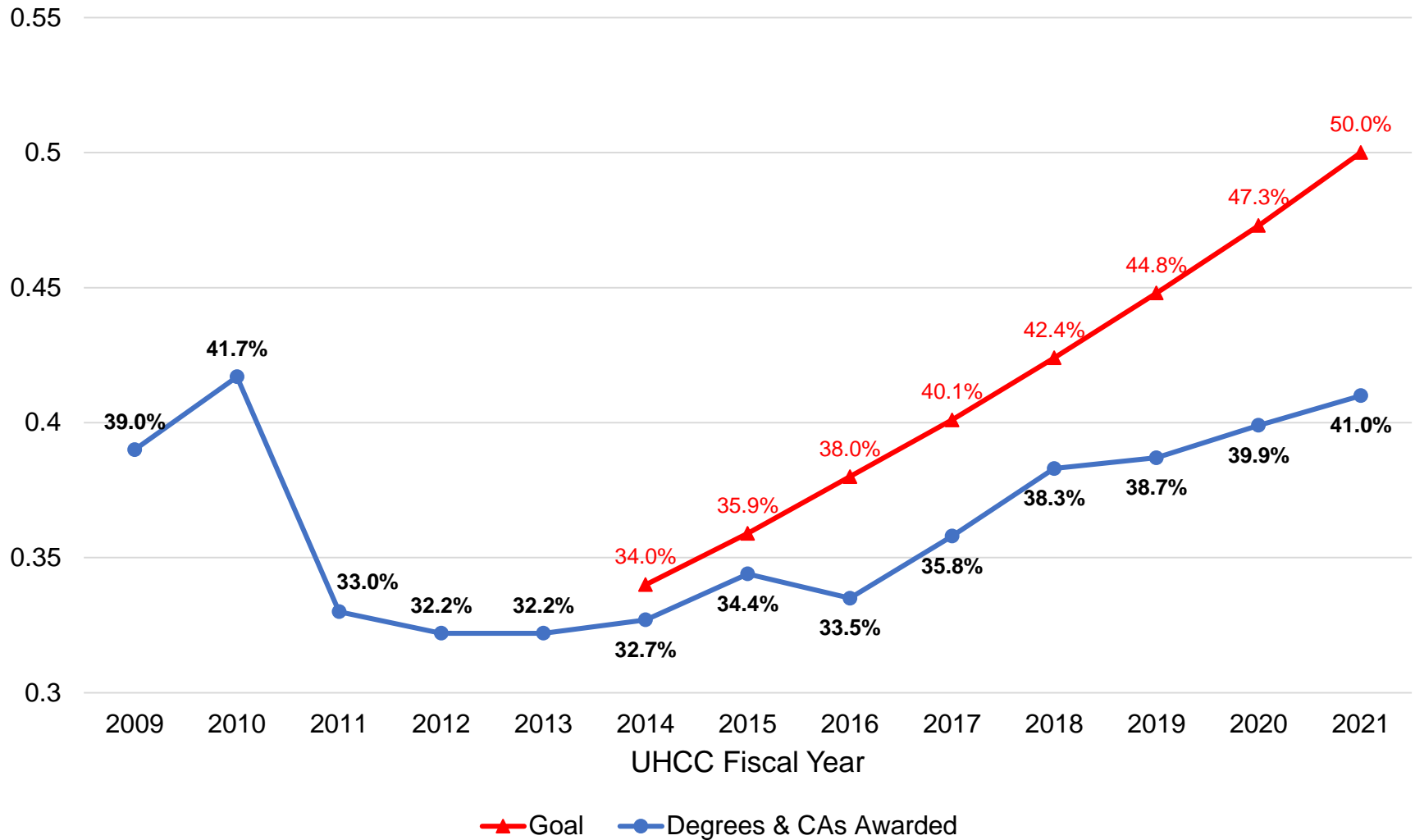
¹ Baseline (Average of FY13, FY14, and FY15)

5% compounded growth

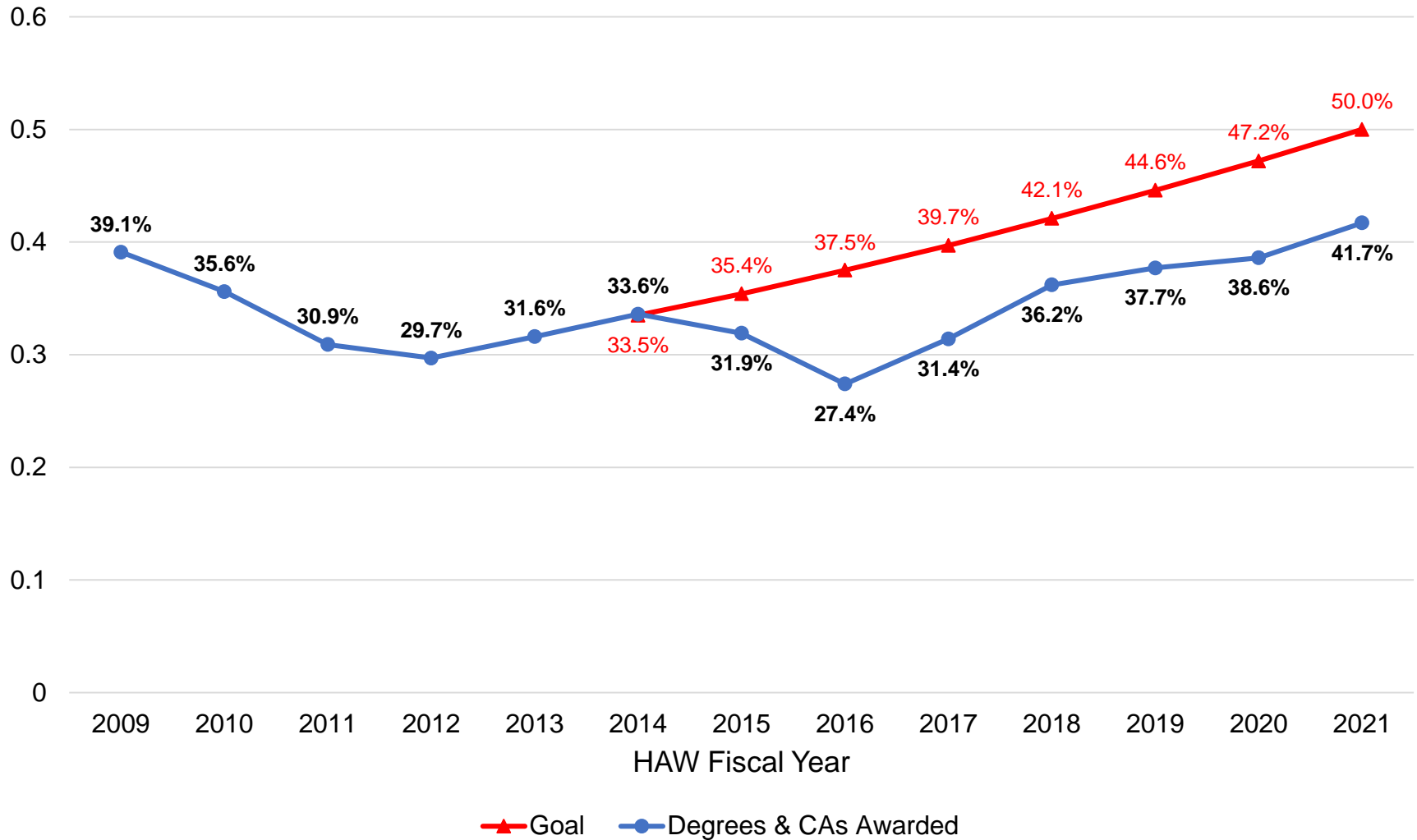
² May not equal sum of individual colleges due to rounding and students with more than one prior UHCC home campus

*Met or exceeded target.

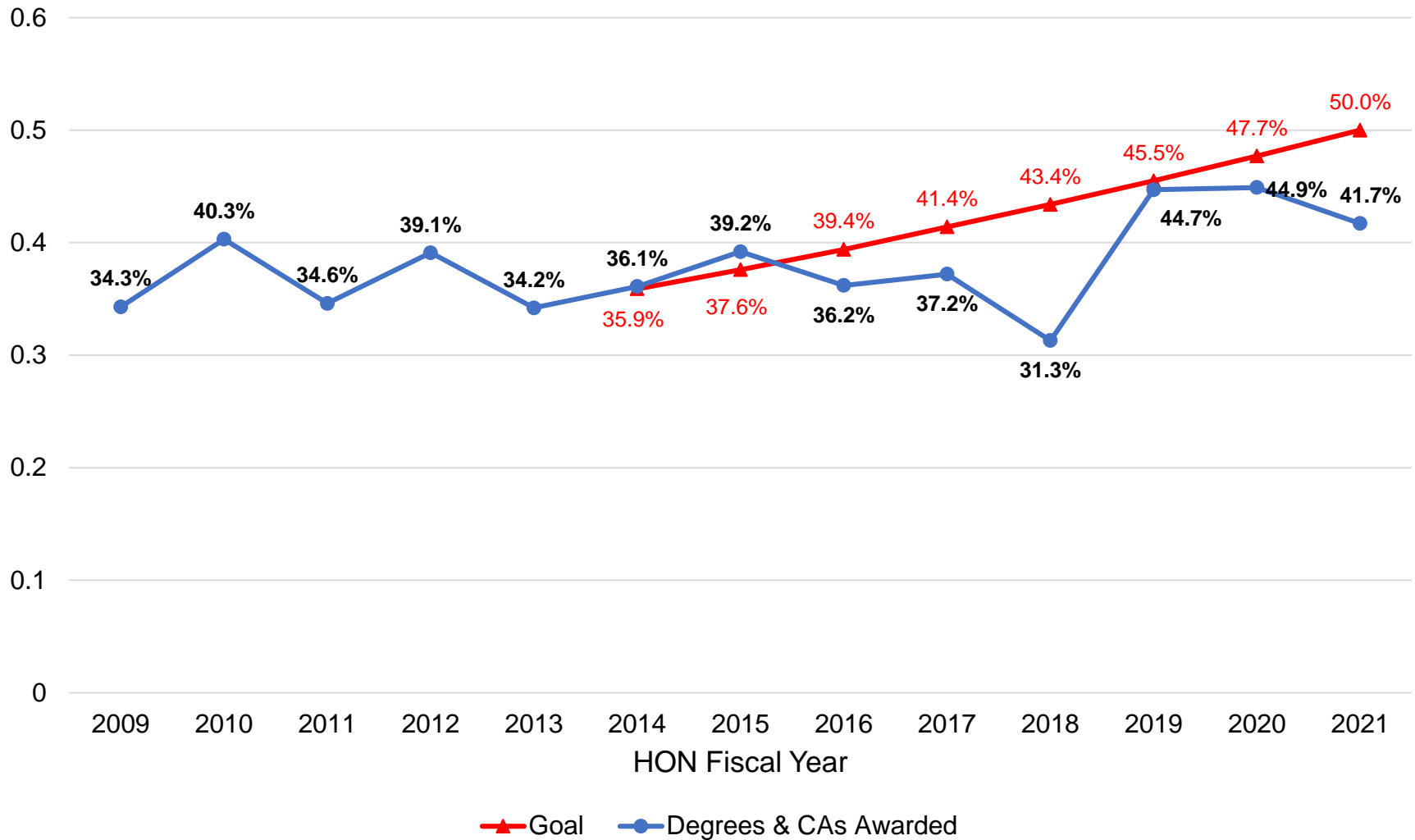
IPEDS Success Rate First-Time Full-Time Students



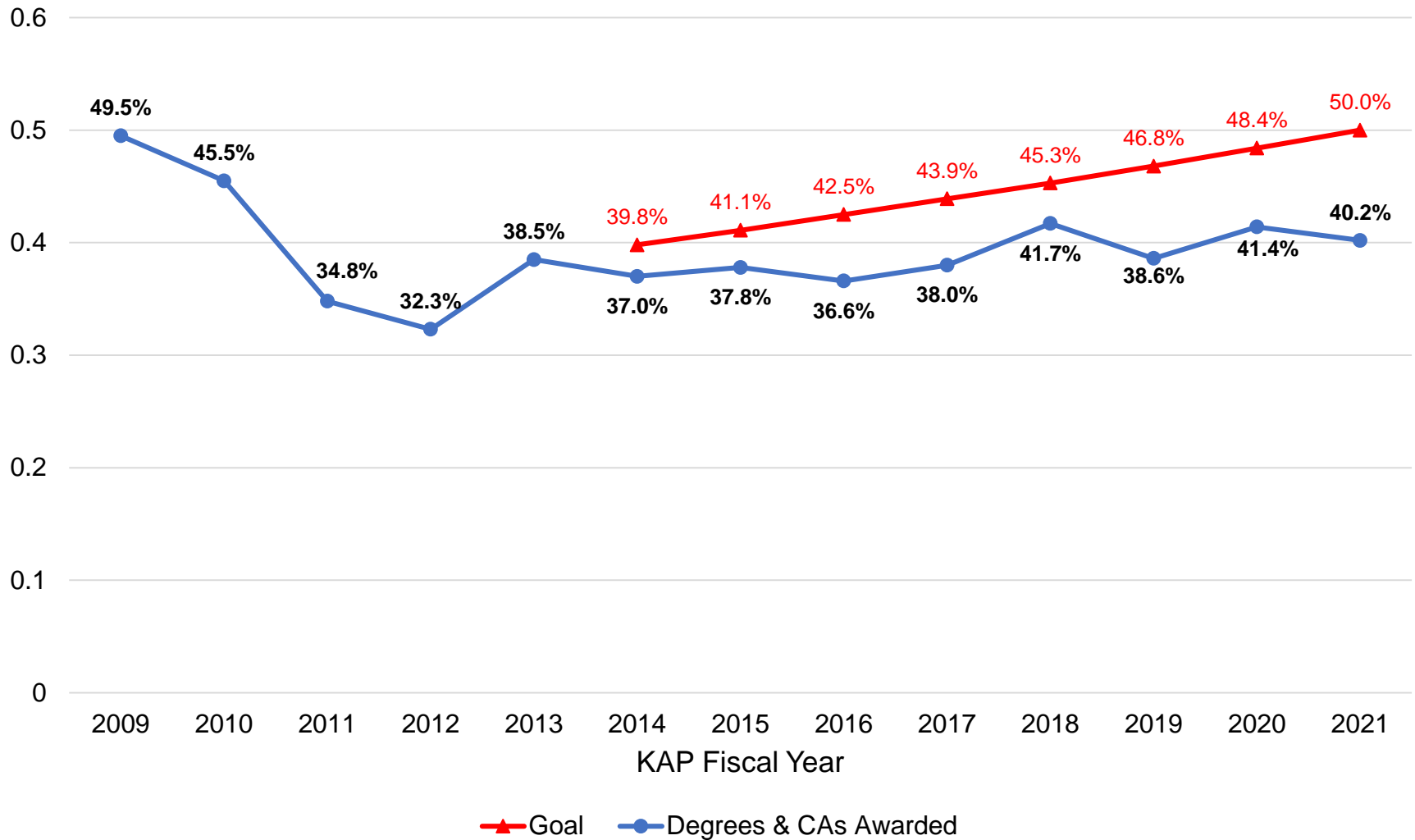
IPEDS Success Rate First-Time Full-Time Students



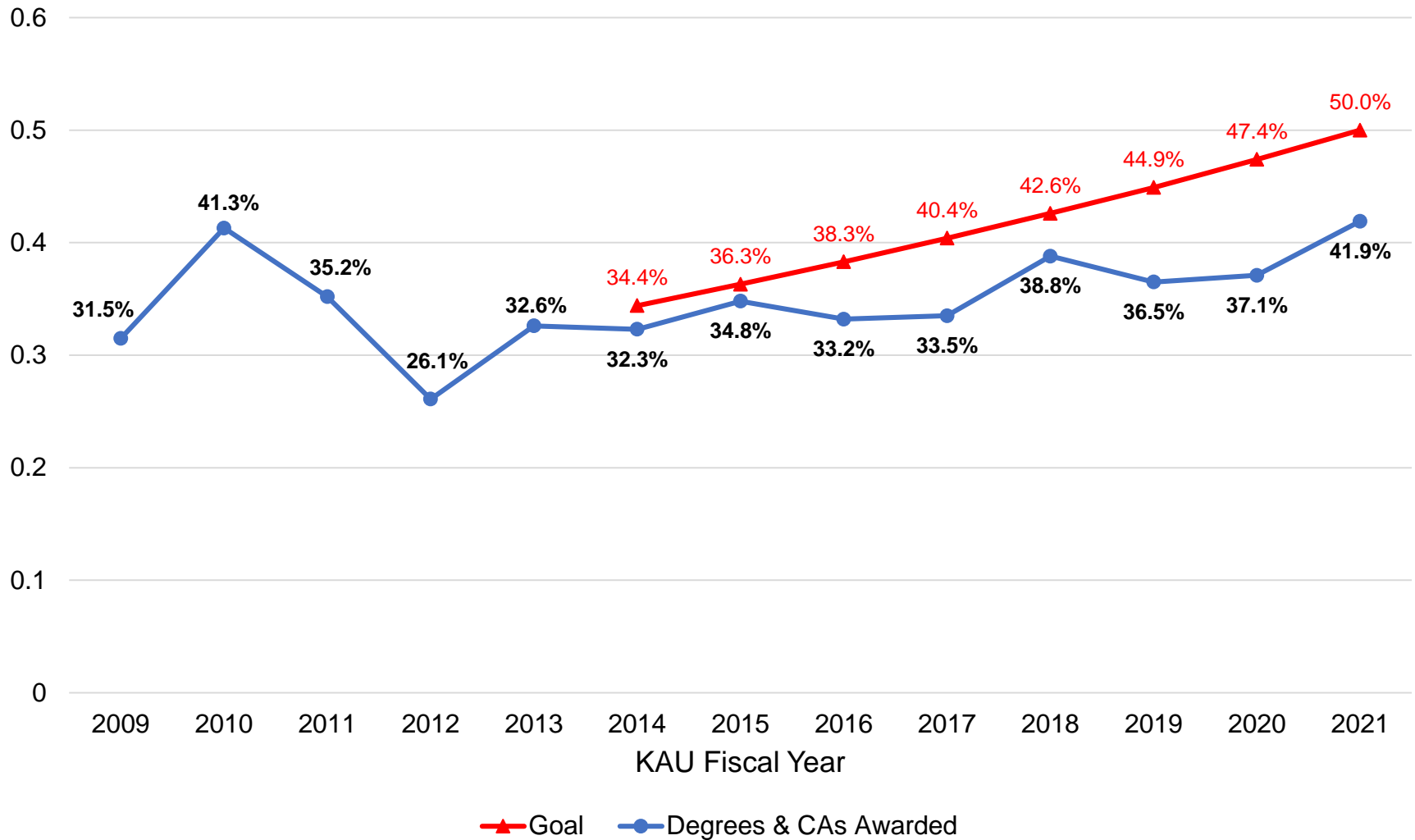
IPEDS Success Rate First-Time Full-Time Students



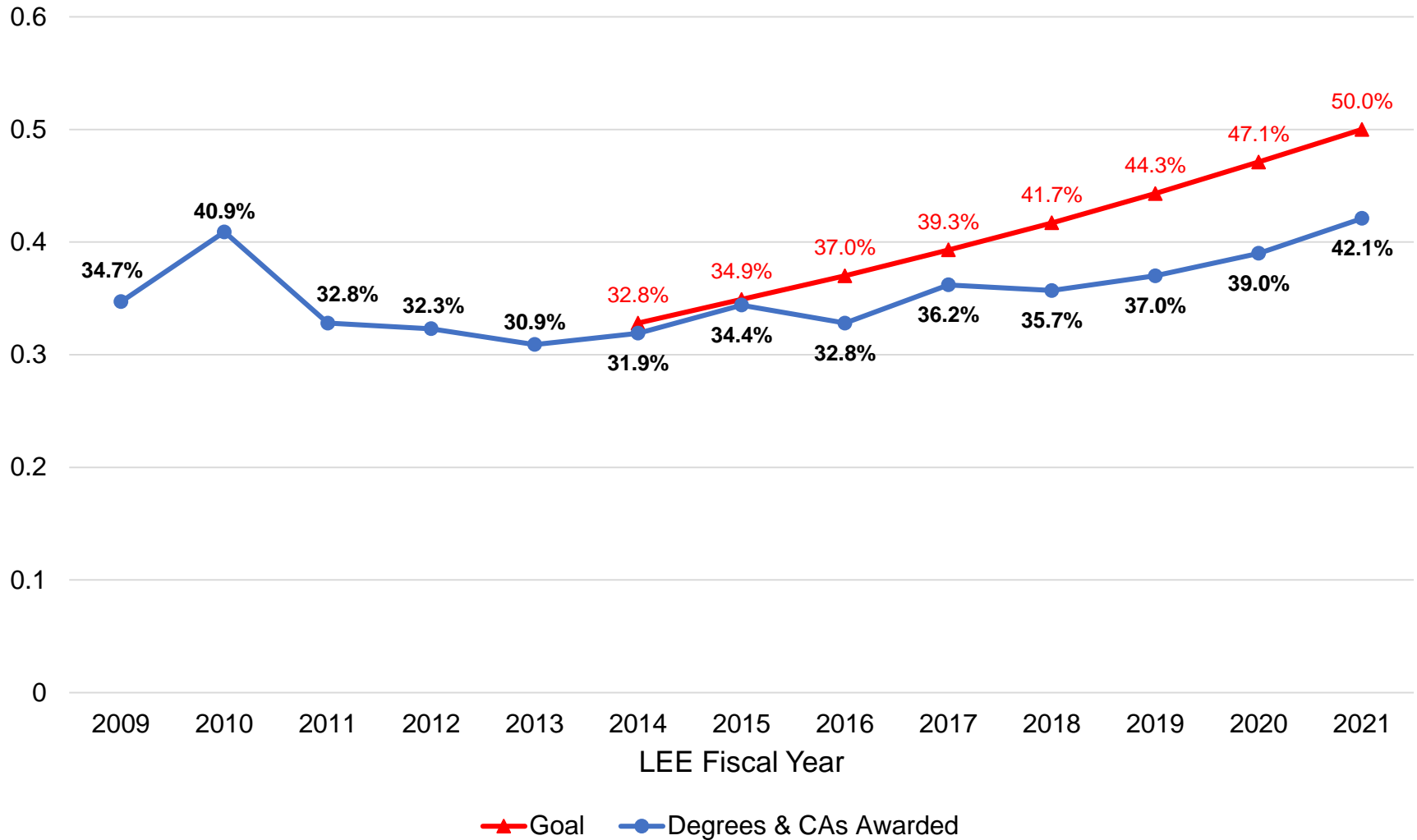
IPEDS Success Rate First-Time Full-Time Students



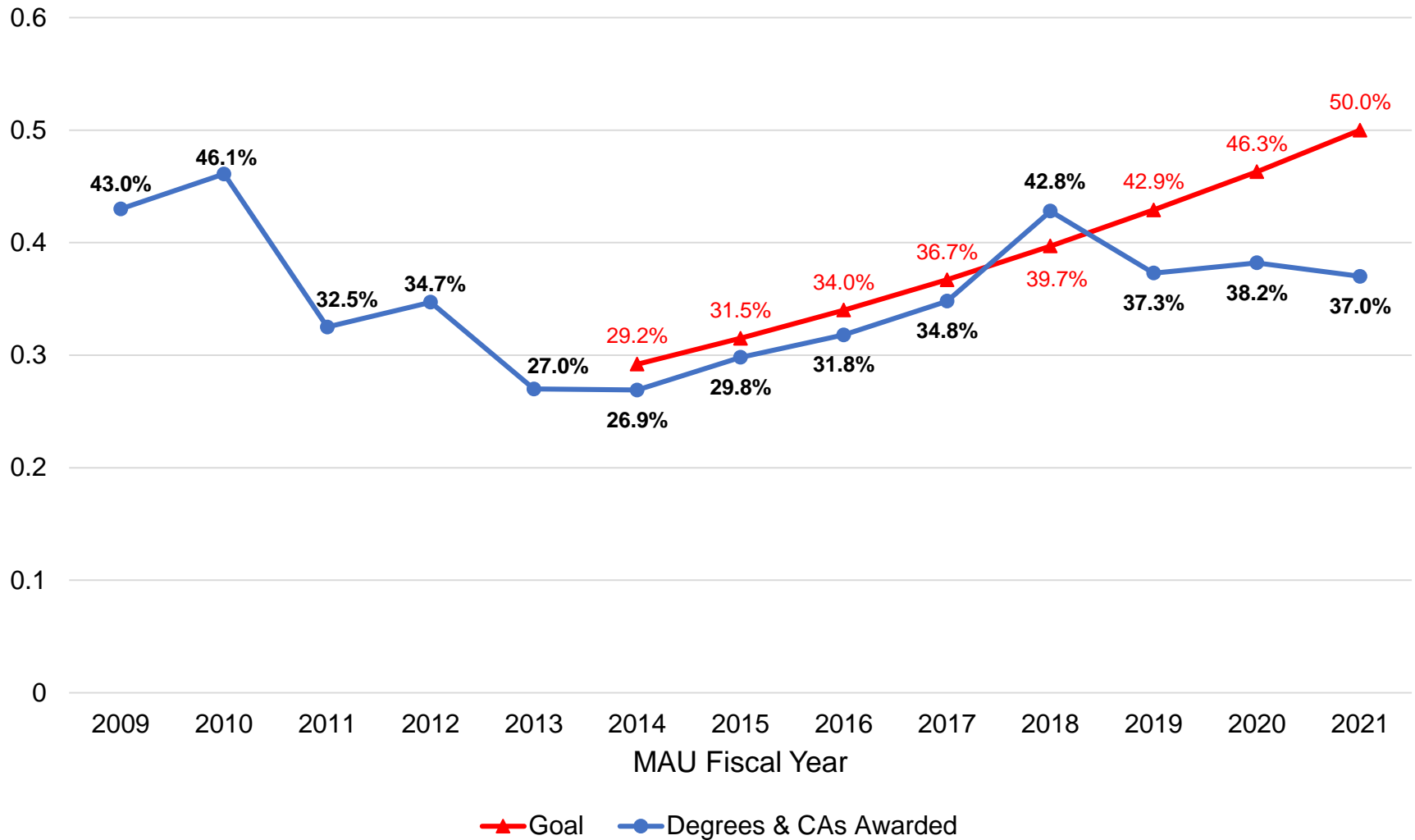
IPEDS Success Rate First-Time Full-Time Students



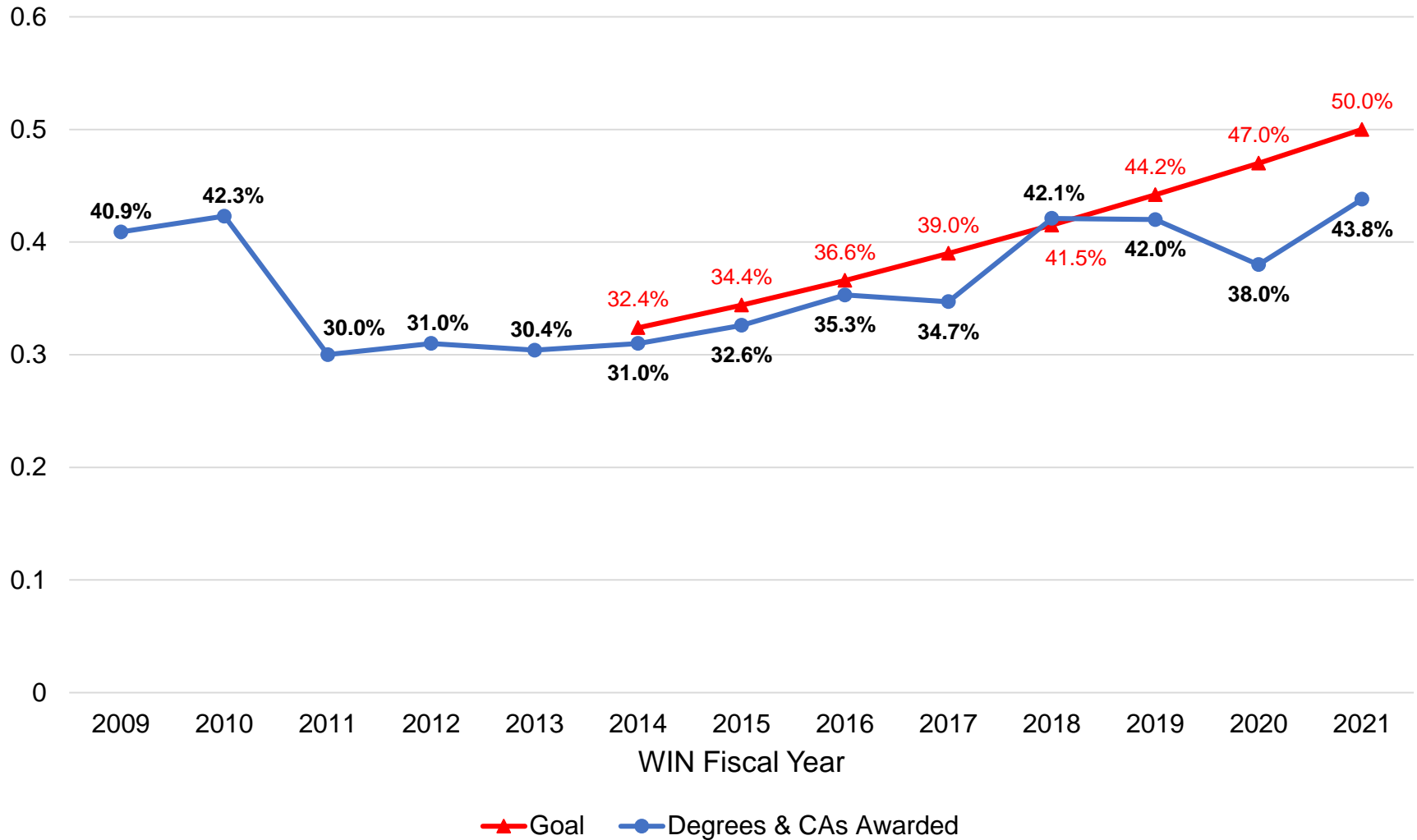
IPEDS Success Rate First-Time Full-Time Students



IPEDS Success Rate First-Time Full-Time Students



IPEDS Success Rate First-Time Full-Time Students



IPEDS Success Rate First-Time Full-Time Students

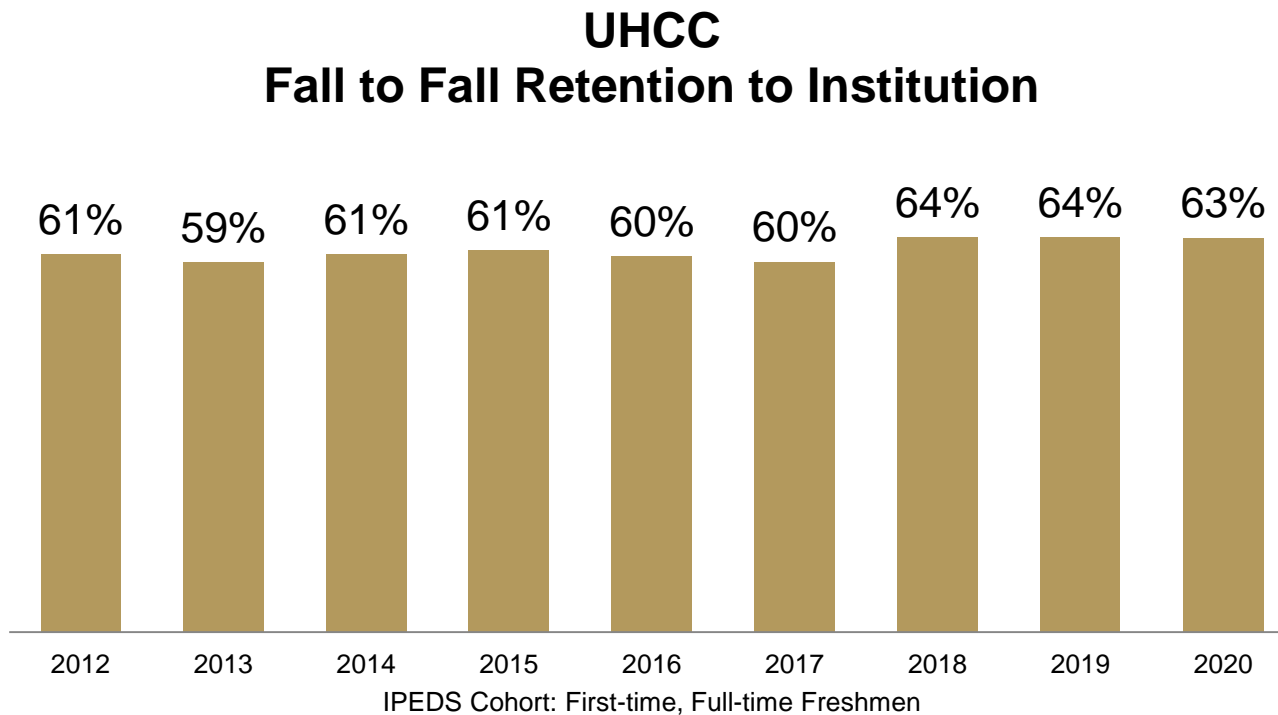
- Percent fall first-time, full-time, degree-seeking students completing a Degree or CA and/or transferring to an external institution within three years (150%)
- Across UHCC Success Rate increased to 41.0% from 39.9%

	FY Base %	Actual %							Goal
		2015	2016	2017	2018	2019	2020	2021	2021
HAW	31.6	31.9	27.4	31.4	36.2	37.7	38.6	41.7	50
HON	34.2	39.2	36.2	37.2	31.3	44.7	44.9	41.7	50
KAP	38.5	37.8	36.6	38.0	41.7	38.6	41.4	40.2	50
KAU	32.6	34.8	33.2	33.5	38.8	36.5	37.1	41.9	50
LEE	30.9	34.4	32.8	36.2	35.7	37.0	39.0	42.1	50
MAU	27.0	29.8	31.8	34.8	42.8	37.3	38.2	37.0	50
WIN	30.4	32.6	35.3	34.7	42.1	42.0	38.0	43.8	50

Integrated Postsecondary Education Data System (IPEDS)

2021 Actual based on Fall 2018 IPEDS FT Cohort
 Cohort size: HAW, 333; HON, 336; KAP, 667; KAU, 105;
 LEE, 736; MAU, 346; WIN, 201, UHCC, 2724: 41.0%

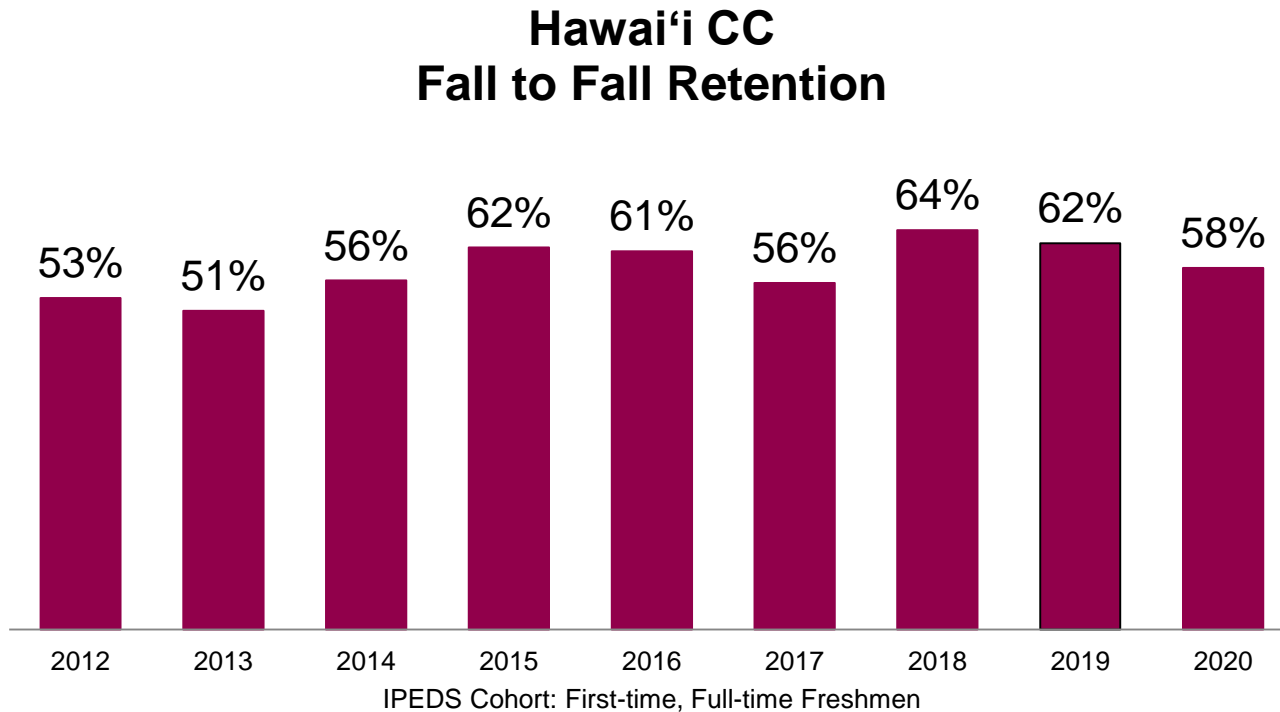
- Percent fall first-time, full-time, degree-seeking students retained at the same institution the following fall.



Goal: 65%

Fall 2020 IPEDS Full-time Cohort
Cohort size: HAW, 285; HON, 253; KAP, 501; KAU, 134;
LEE, 588; MAU, 276; WIN, 197, **UHCC, 2234**

- Percent fall first-time, full-time, degree-seeking students retained at the same institution the following fall.

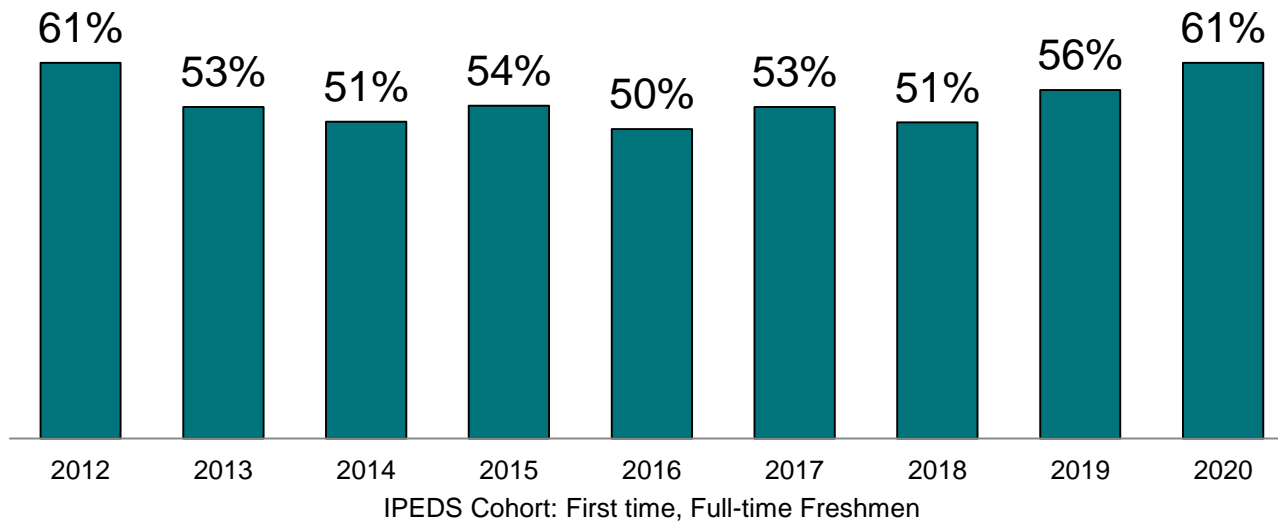


Goal: 65%

Fall 2020 IPEDS Full-time Cohort
Cohort size: **HAW, 285**; HON, 253; KAP, 501; KAU, 134;
LEE, 588; MAU, 276; WIN, 197, UHCC, 2234

- Percent fall first-time, full-time, degree-seeking students retained at same institution the following fall.

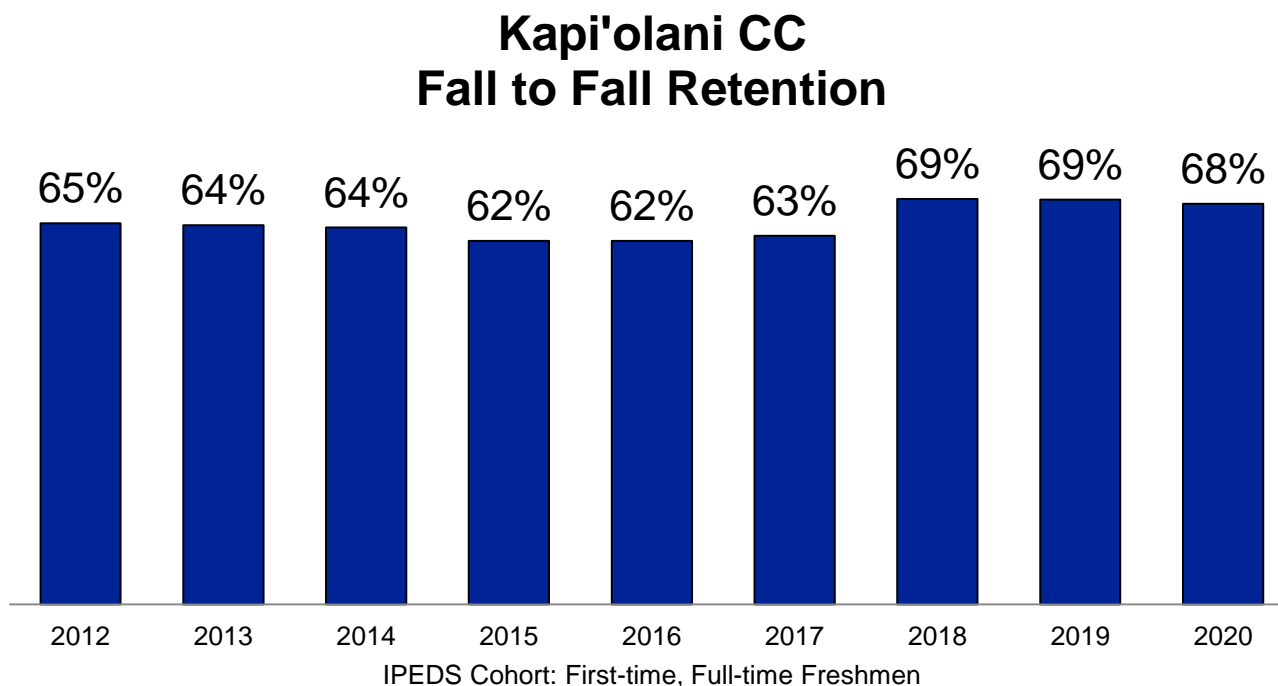
Honolulu CC Fall to Fall Retention



Goal: 65%

Fall 2020 IPEDS Full-time Cohort
Cohort size: HAW, 285; **HON, 253**; KAP, 501; KAU, 134;
LEE, 588; MAU, 276; WIN, 197, UHCC, 2234

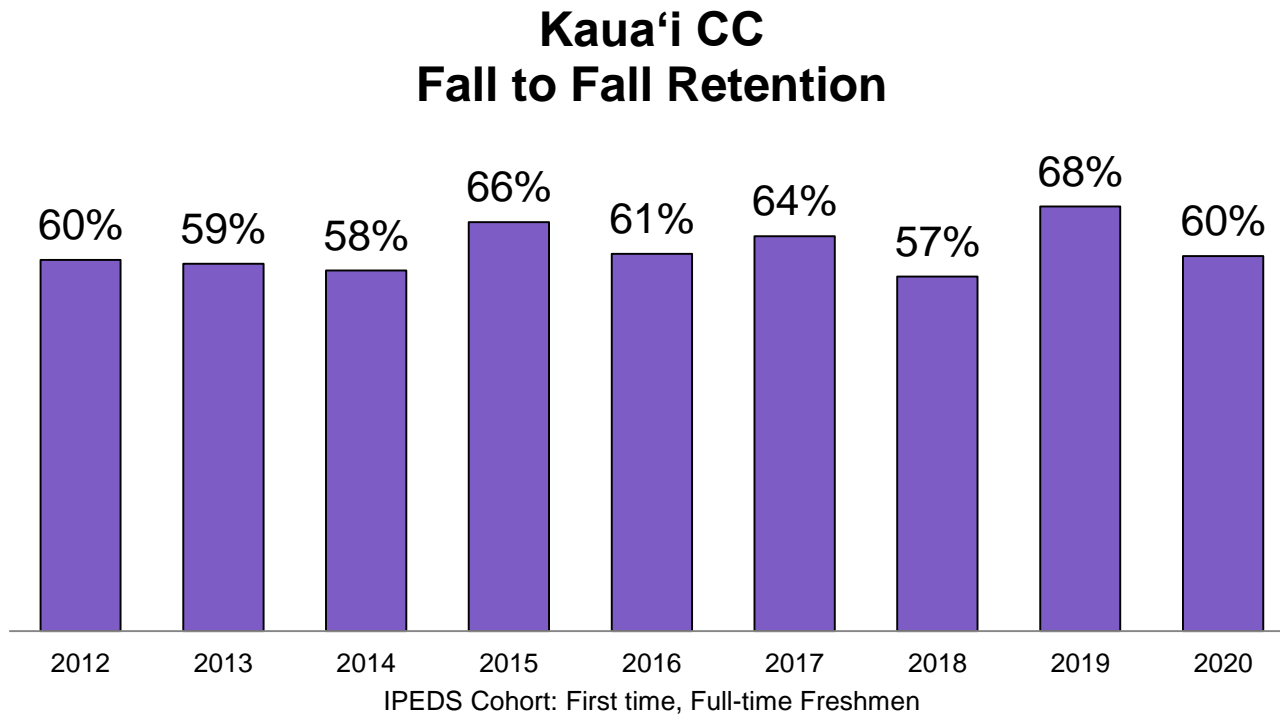
- Percent fall first-time, full-time, degree-seeking students retained at same institution the following fall.



Goal: 65%

Fall 2020 IPEDS Full-time Cohort
Cohort size: HAW, 285; HON, 253; **KAP, 501**; KAU, 134;
LEE, 588; MAU, 276; WIN, 197, UHCC, 2234

- Percent fall first-time, full-time, degree-seeking students retained at same institution the following fall.

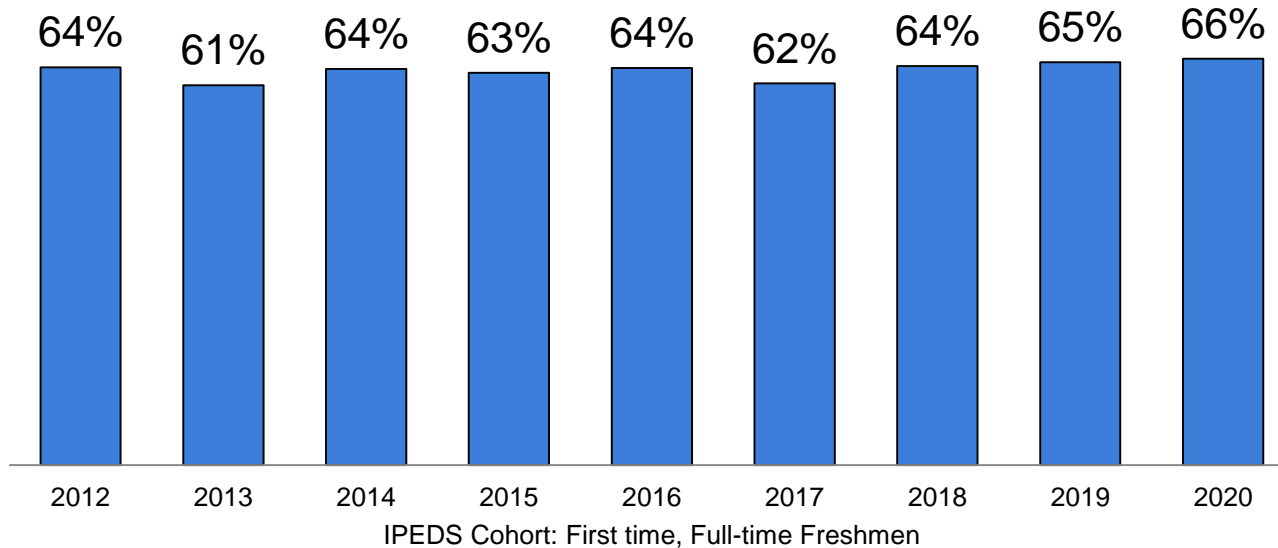


Goal: 65%

Fall 2020 IPEDS Full-time Cohort
Cohort size: HAW, 285; HON, 253; KAP, 501; **KAU, 134**;
LEE, 588; MAU, 276; WIN, 197, UHCC, 2234

- Percent fall first-time, full-time, degree-seeking students retained at same institution the following fall.

Leeward CC Fall to Fall Retention



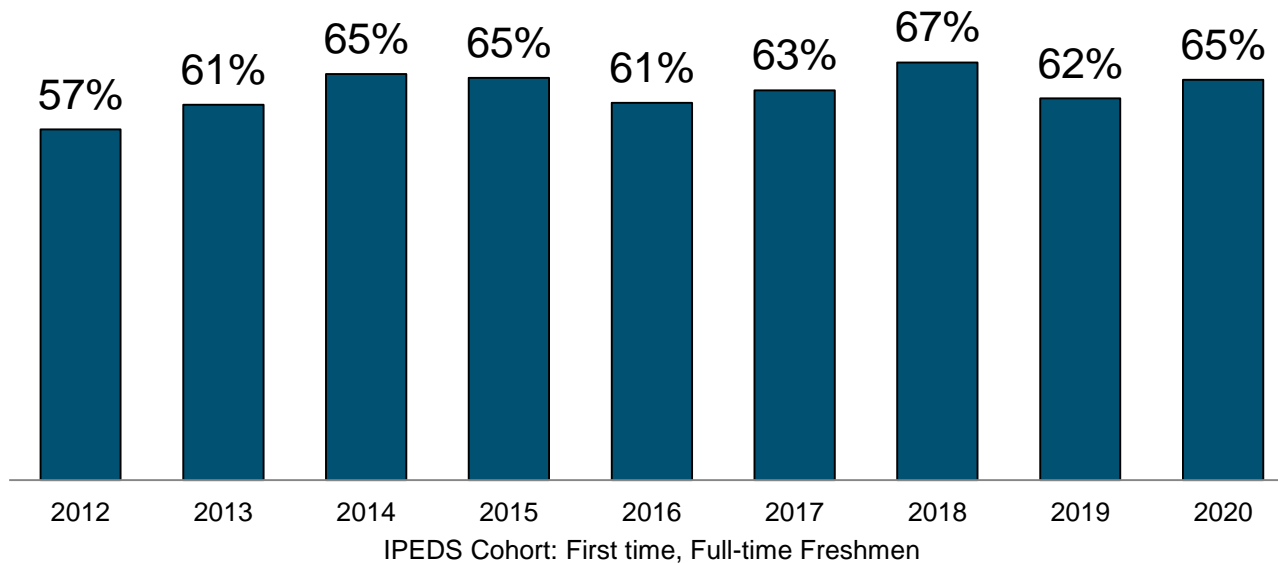
Goal: 65%

Fall 2020 IPEDS Full-time Cohort

Cohort size: HAW, 285; HON, 253; KAP, 501; KAU, 134;
LEE, 588; MAU, 276; WIN, 197, UHCC, 2234

- Percent fall first-time, full-time, degree-seeking students retained at same institution the following fall.

Maui College Fall to Fall Retention

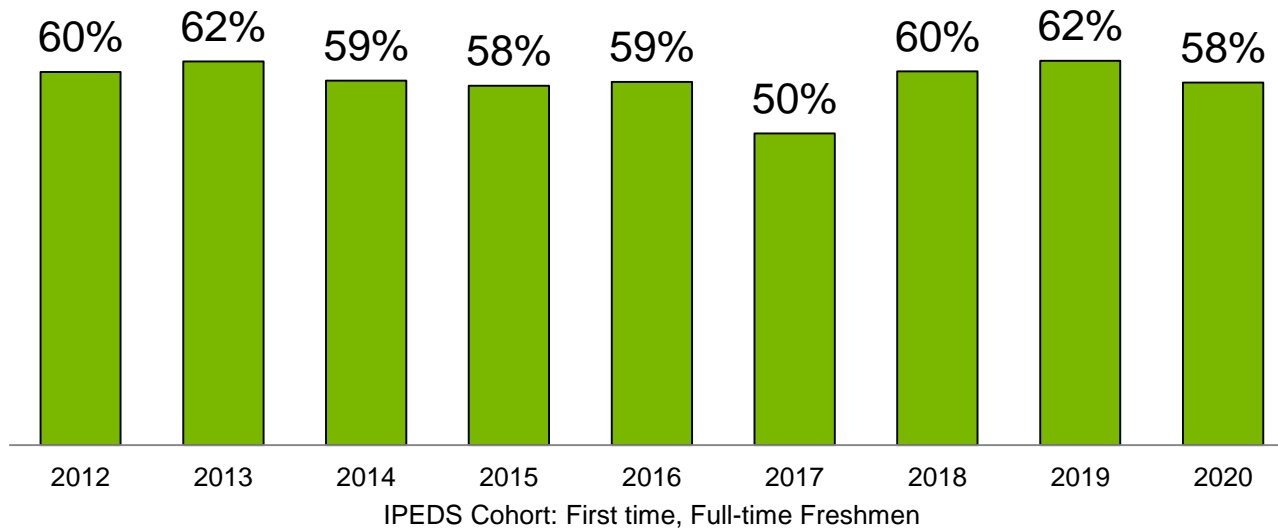


Goal: 65%

Fall 2020 IPEDS Full-time Cohort
Cohort size: HAW, 285; HON, 253; KAP, 501; KAU, 134;
LEE, 588; **MAU, 276**; WIN, 197, UHCC, 2234

- Percent fall first-time, full-time, degree-seeking students retained at same institution the following fall.

Windward CC Fall to Fall Retention



Goal: 65%

Fall 2020 IPEDS Full-time Cohort
Cohort size: HAW, 285; HON, 253; KAP, 501; KAU, 134;
LEE, 588; MAU, 276; **WIN, 197**; UHCC, 2234

- Percent fall first-time, full-time, degree-seeking students retained at same institution the following fall.

	Actual %						Goal
	2015	2016	2017	2018	2019	2020	2020
HAW	61.5	60.9	55.8	64.3	62.2	58.2	65
HON	53.6	49.8	53.4	50.9	56.1	60.5	65
KAP	61.6	61.6	62.5	68.7	68.6	* 67.9	65
KAU	65.9	60.8	63.6	57.1	68.4	60.4	65
LEE	63.2	64.0	61.5	64.3	64.9	* 65.5	65
MAU	64.8	60.8	62.8	67.3	61.5	* 64.5	65
WIN	57.9	58.5	50.2	60.2	61.9	58.4	65

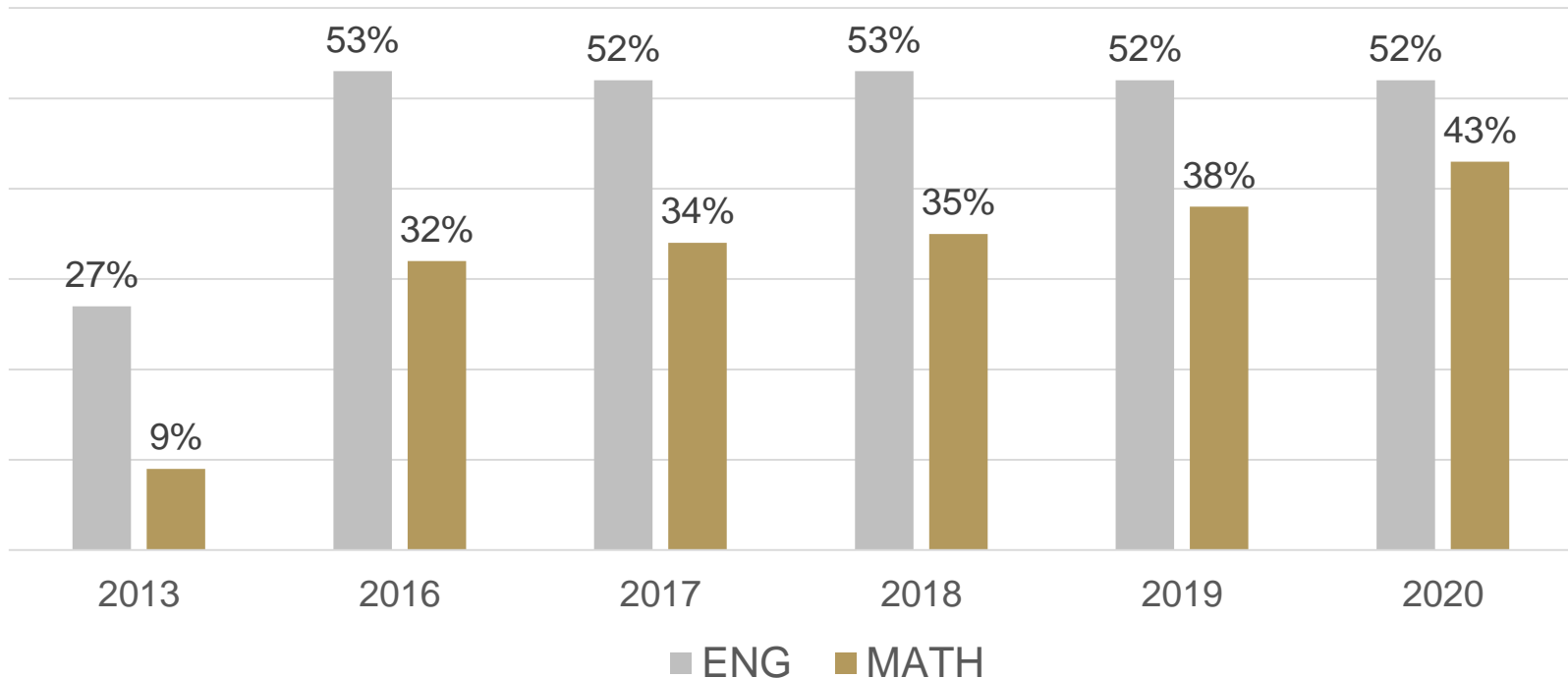
Goal: 65%

Fall 2020 IPEDS Full-time Cohort

Cohort size: HAW, 285; HON, 253; KAP, 501; KAU, 134;
LEE, 588; MAU, 276; **WIN, 197**, UHCC, 2234

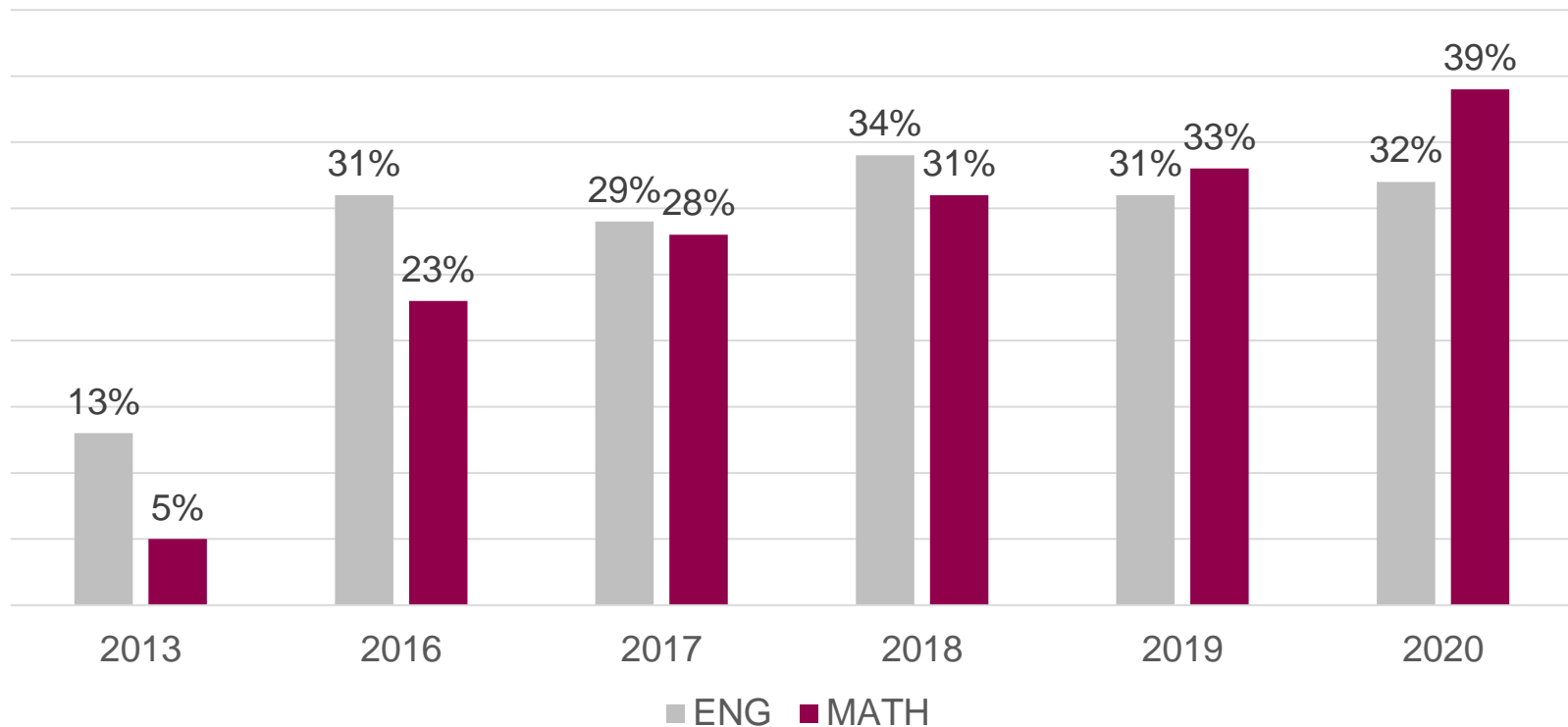
Goal: Incoming, degree-seeking students enroll and complete college-level English and Math in their first year.

**UH Community Colleges,
College-level English, Math completion in first year of entry**



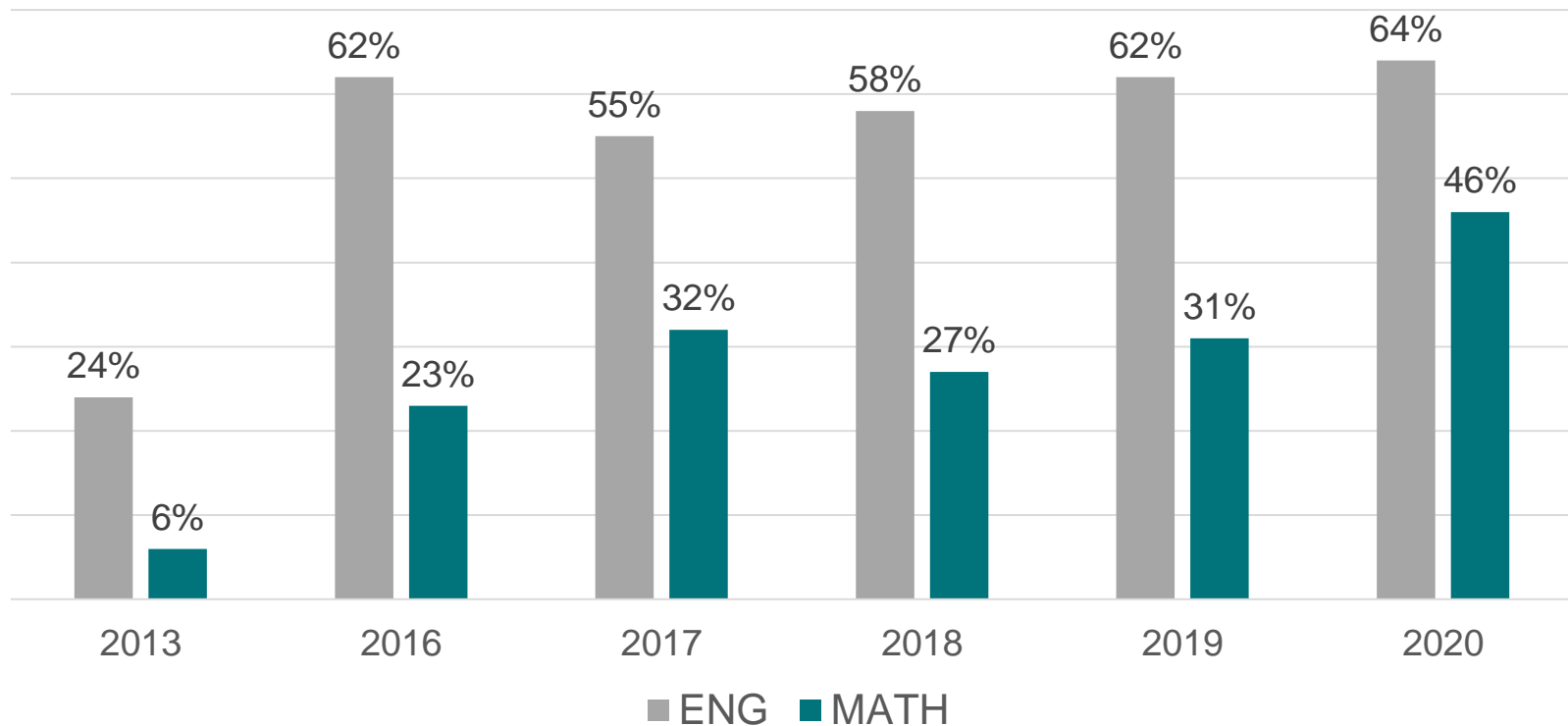
College-level English, Math completion within two semesters of entry

Hawai'i CC



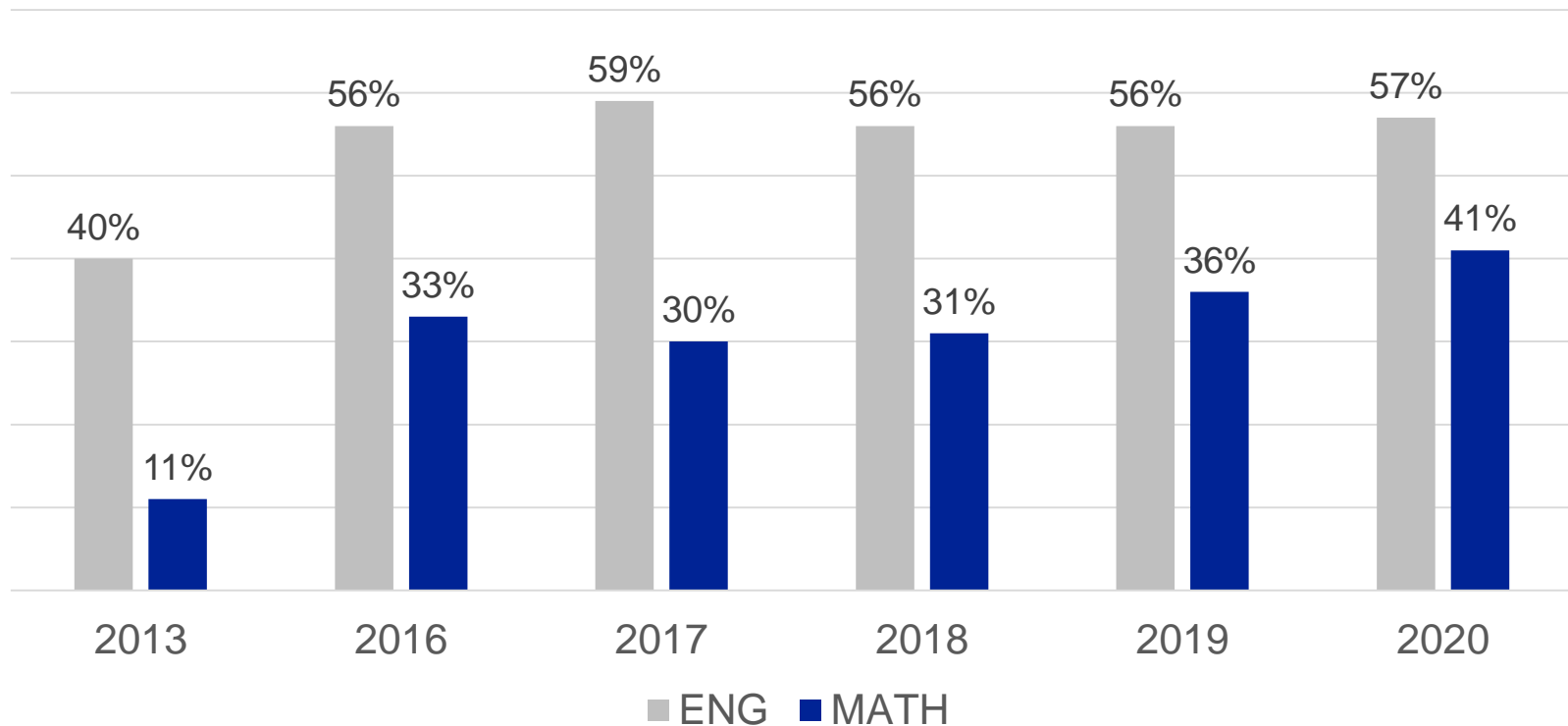
College-level English, Math completion within two semesters of entry

Honolulu CC



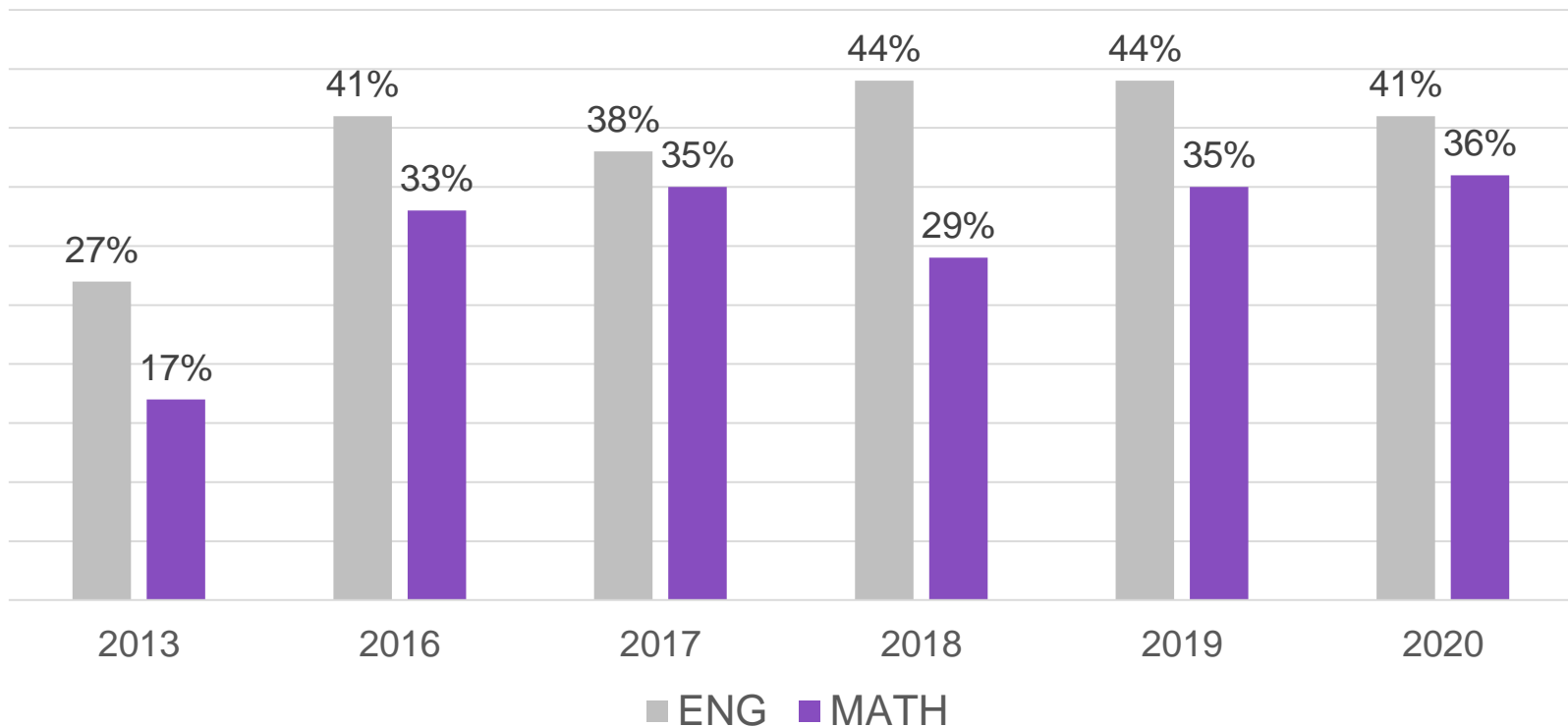
College-level English, Math completion within two semesters of entry

Kapiolani CC



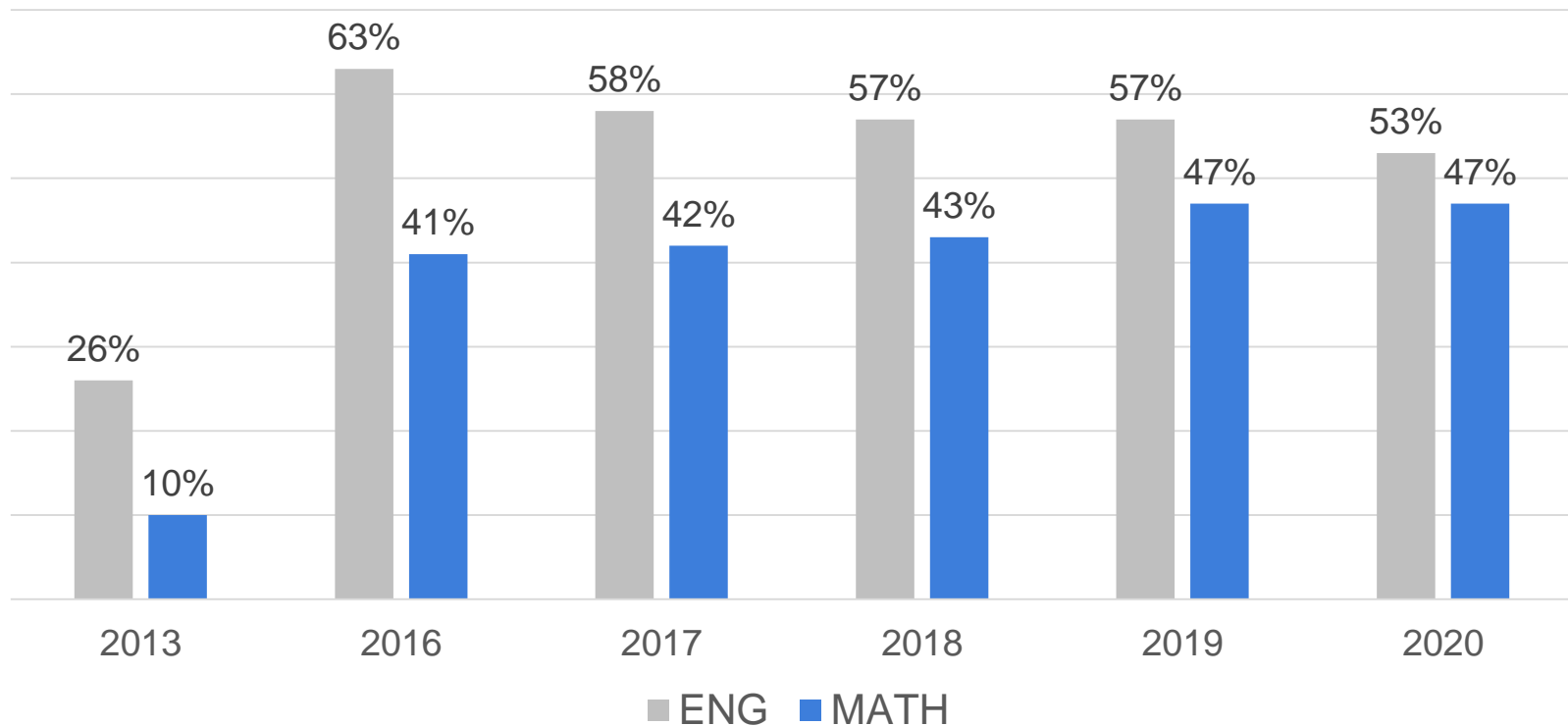
College-level English, Math completion within two semesters of entry

Kaua'i CC



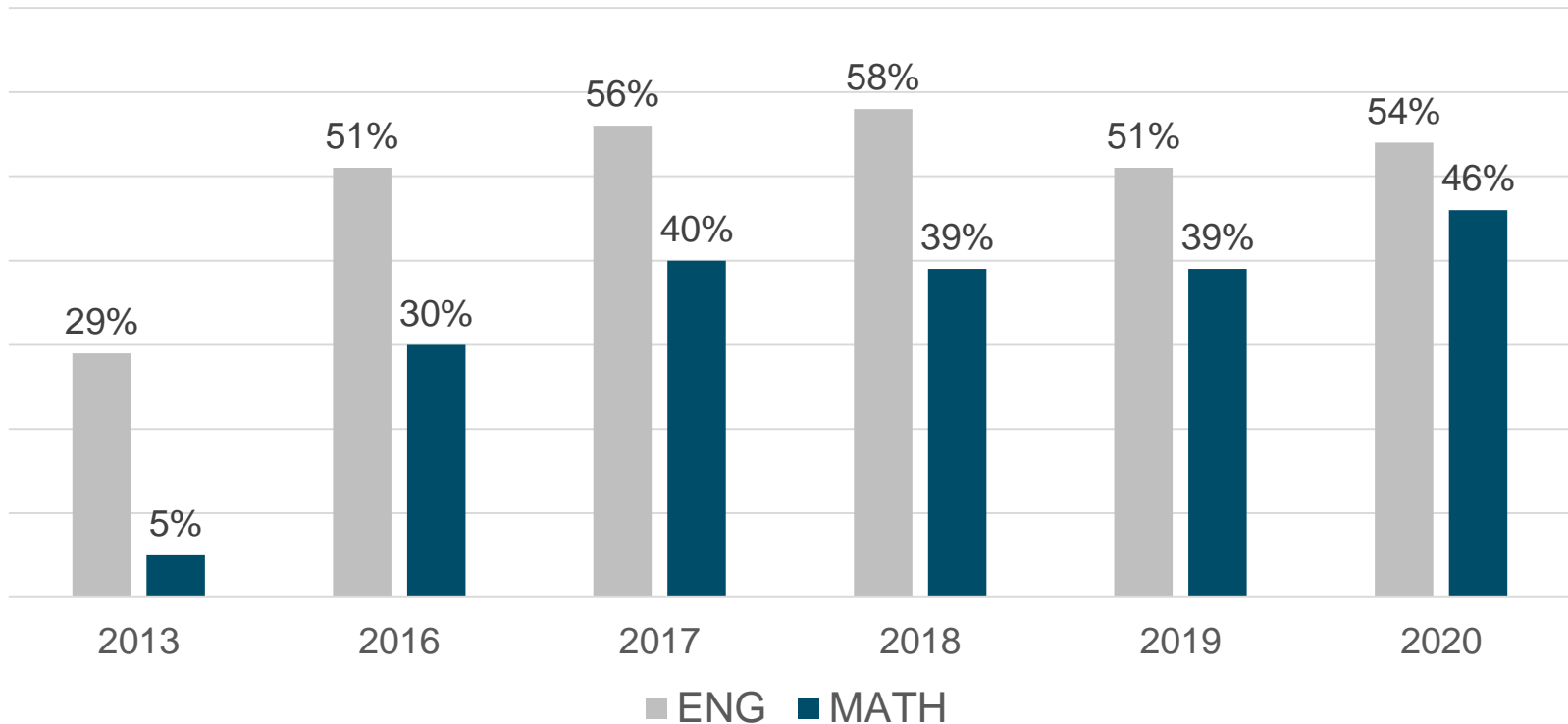
College-level English, Math completion within two semesters of entry

Leeward CC

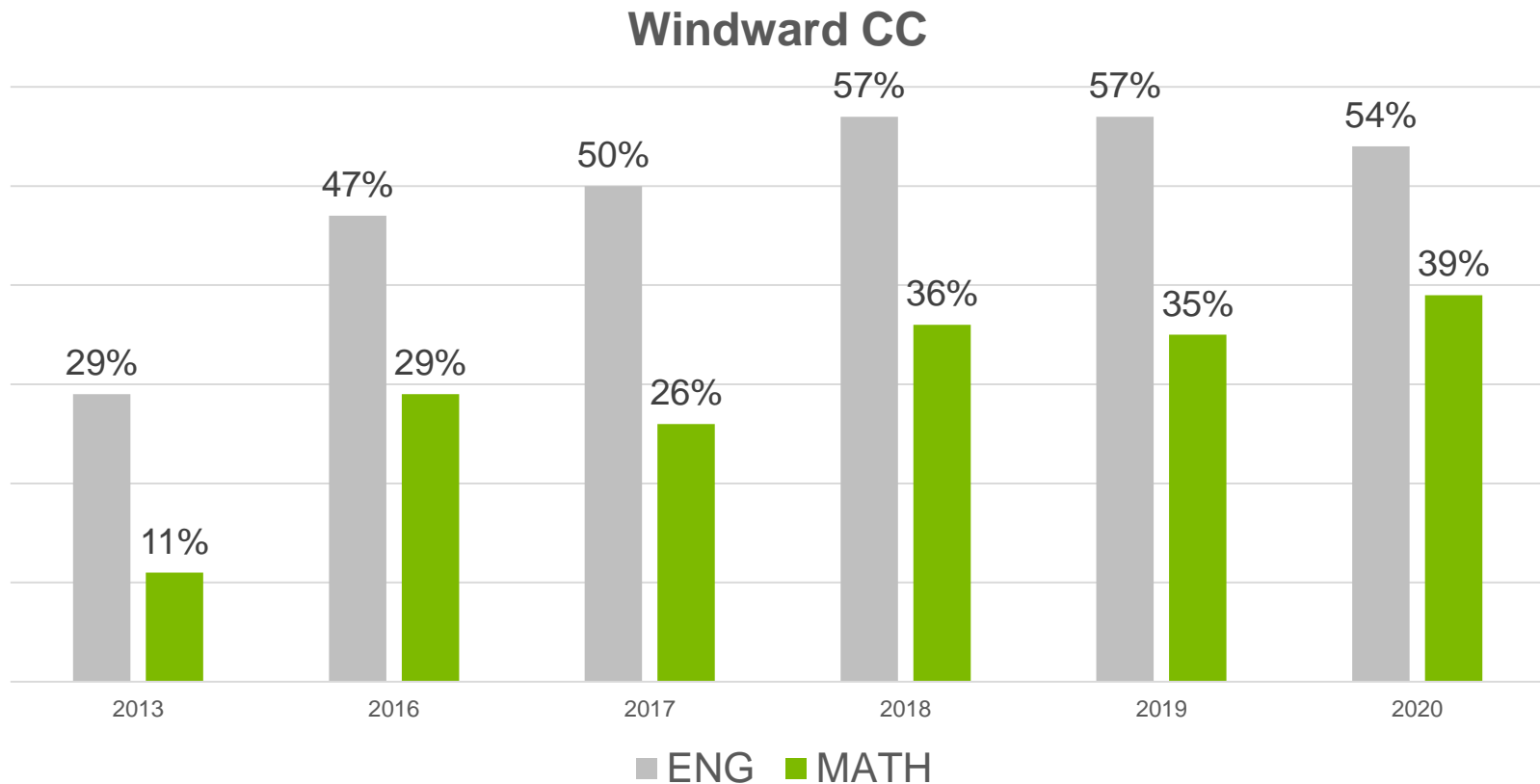


College-level English, Math completion within two semesters of entry

Maui College

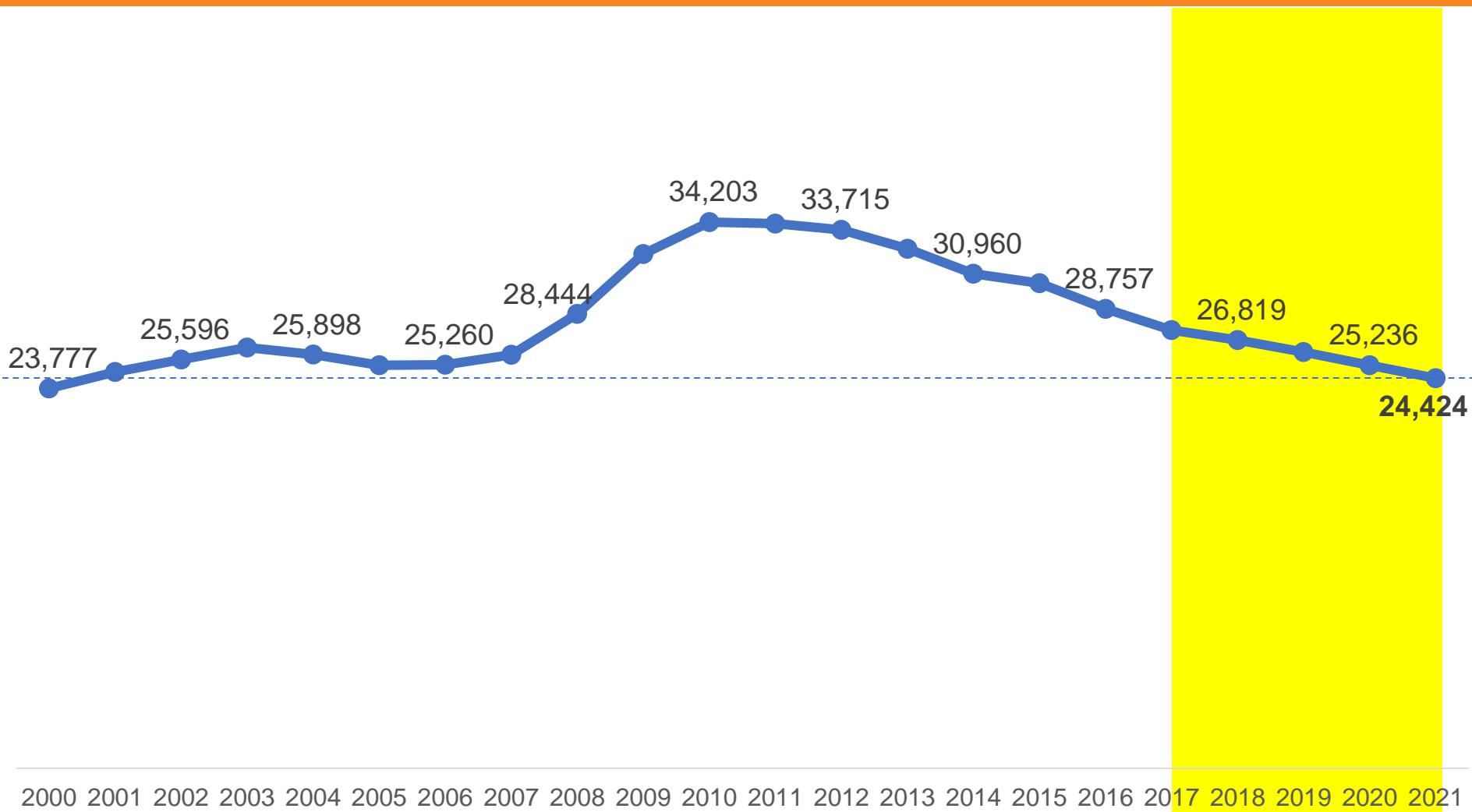


College-level English, Math completion within two years of entry

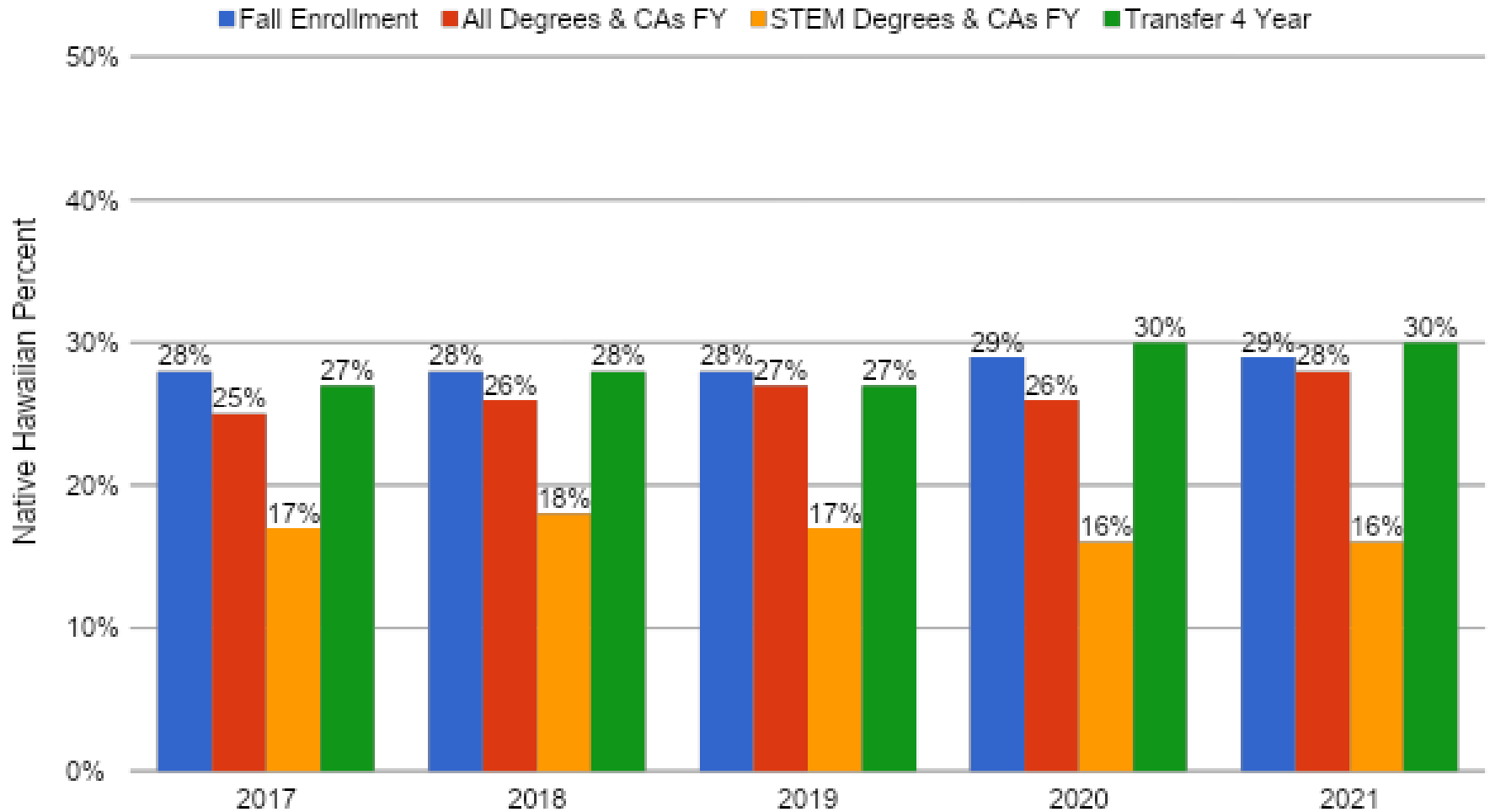


Enrollment

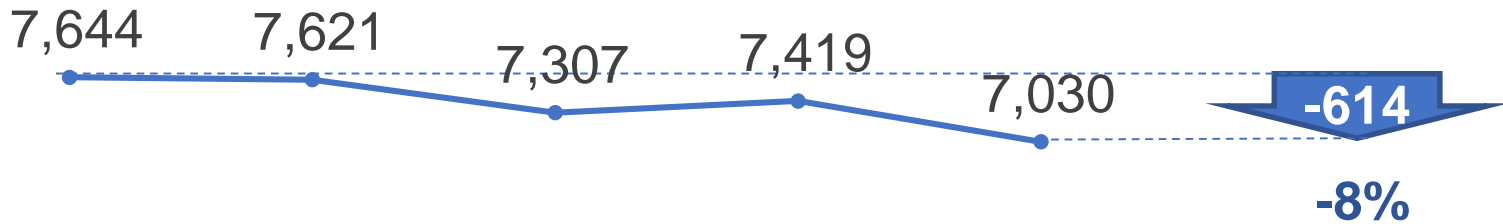
Fall Census (Total Headcount)



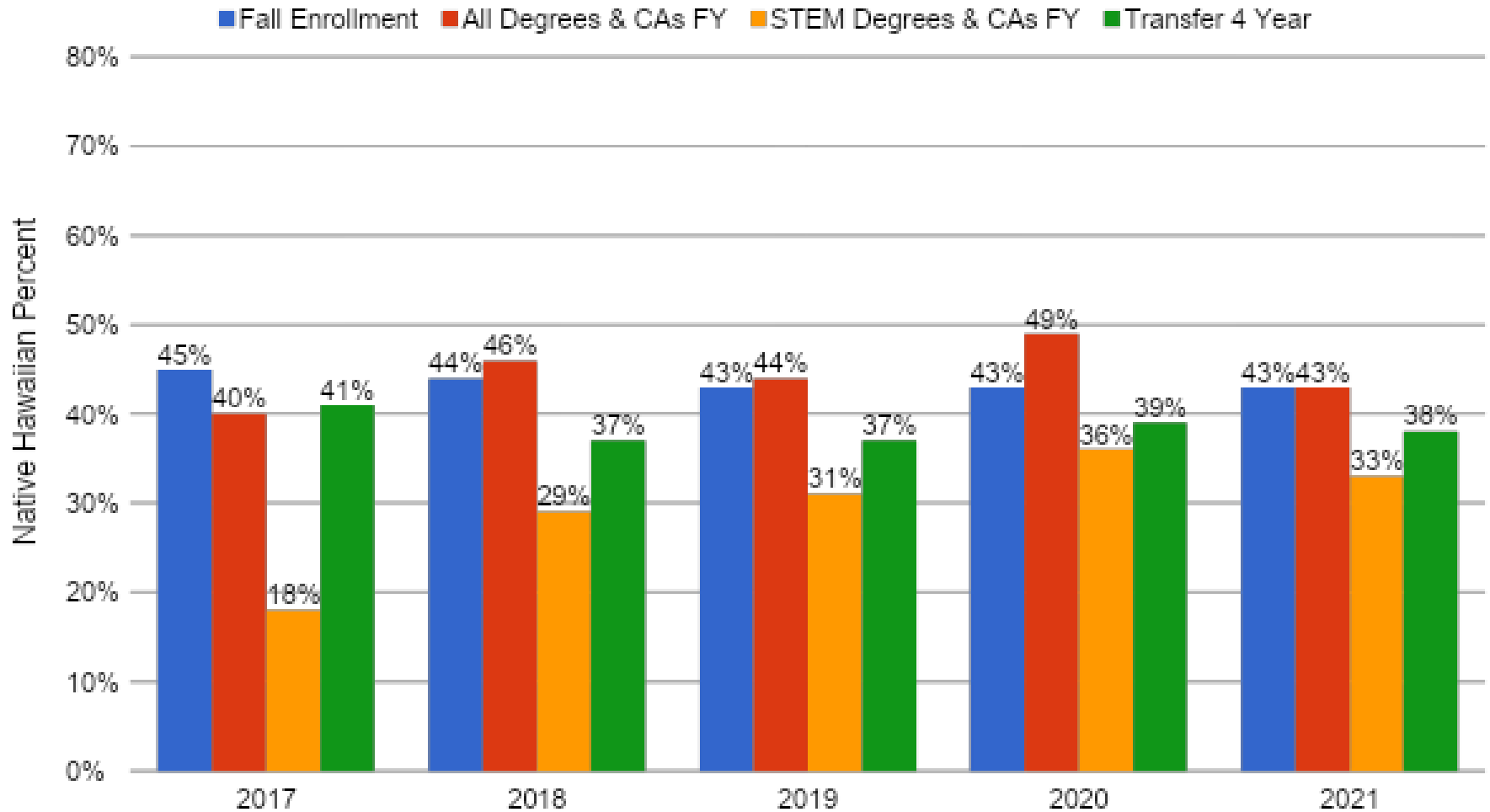
Closing Native Hawaiian Success Gaps



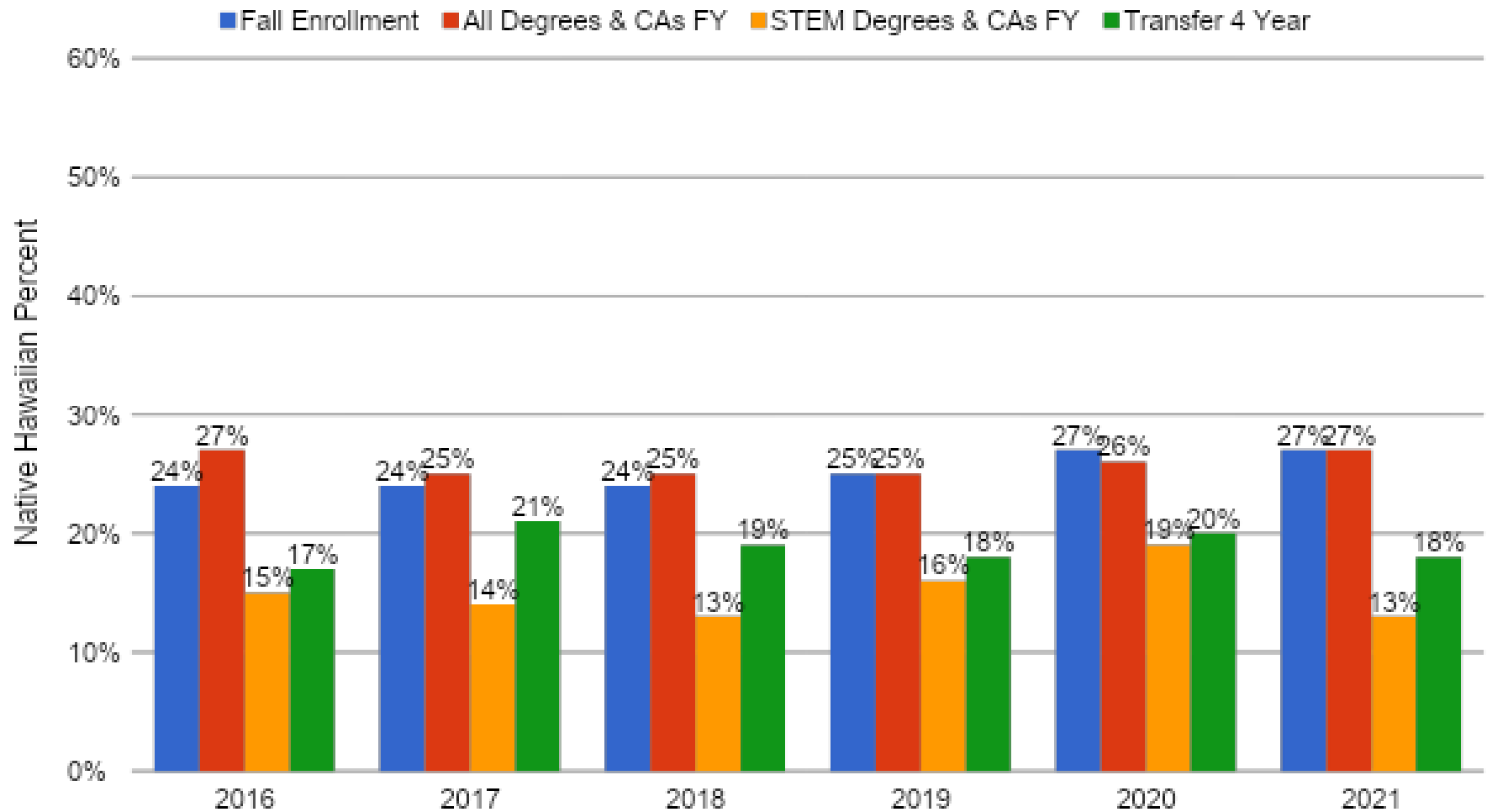
UHCC Fall Headcount, Native Hawaiian Students



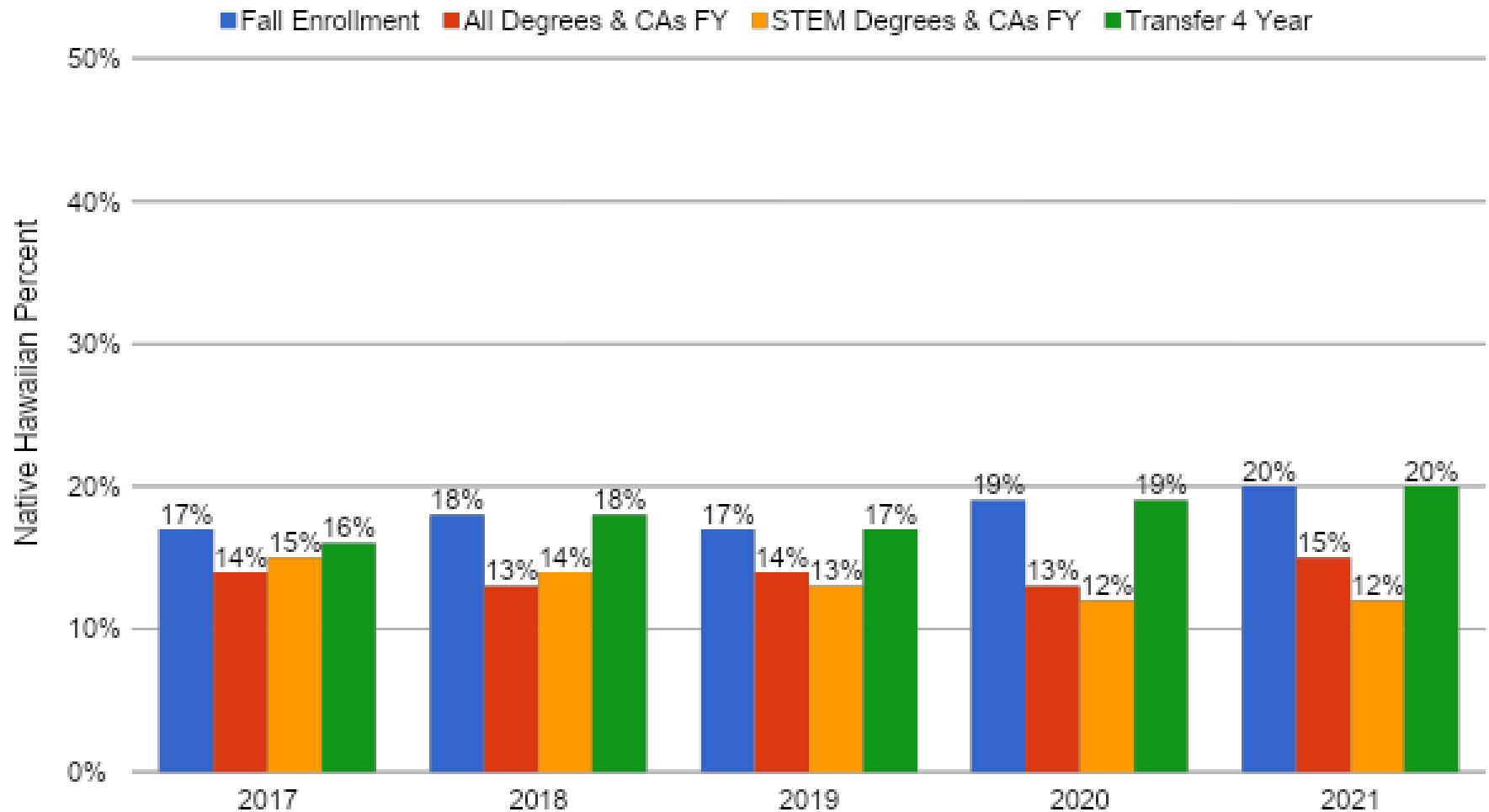
Closing Native Hawaiian Success Gaps



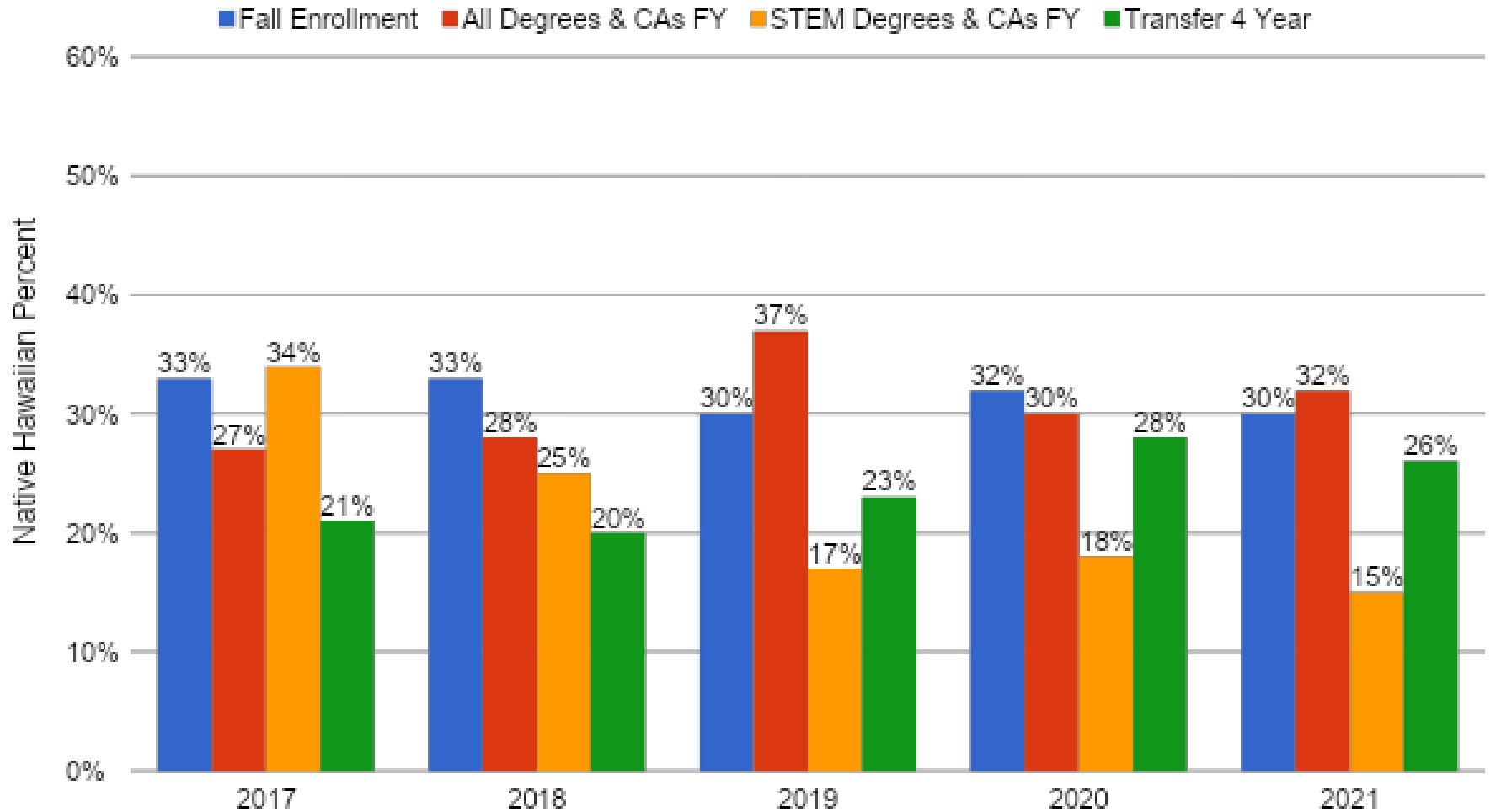
Closing Native Hawaiian Success Gaps



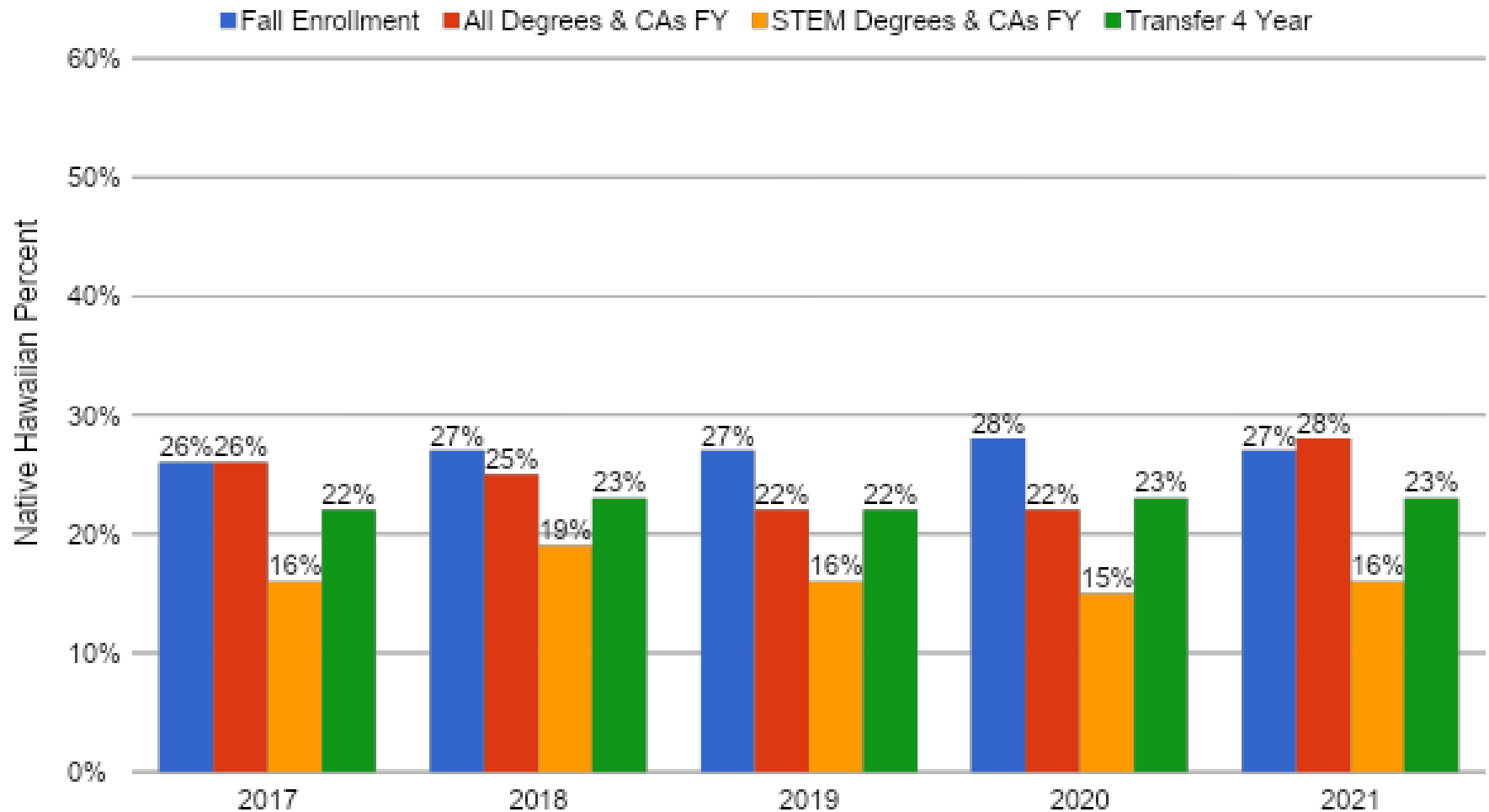
Closing Native Hawaiian Success Gaps



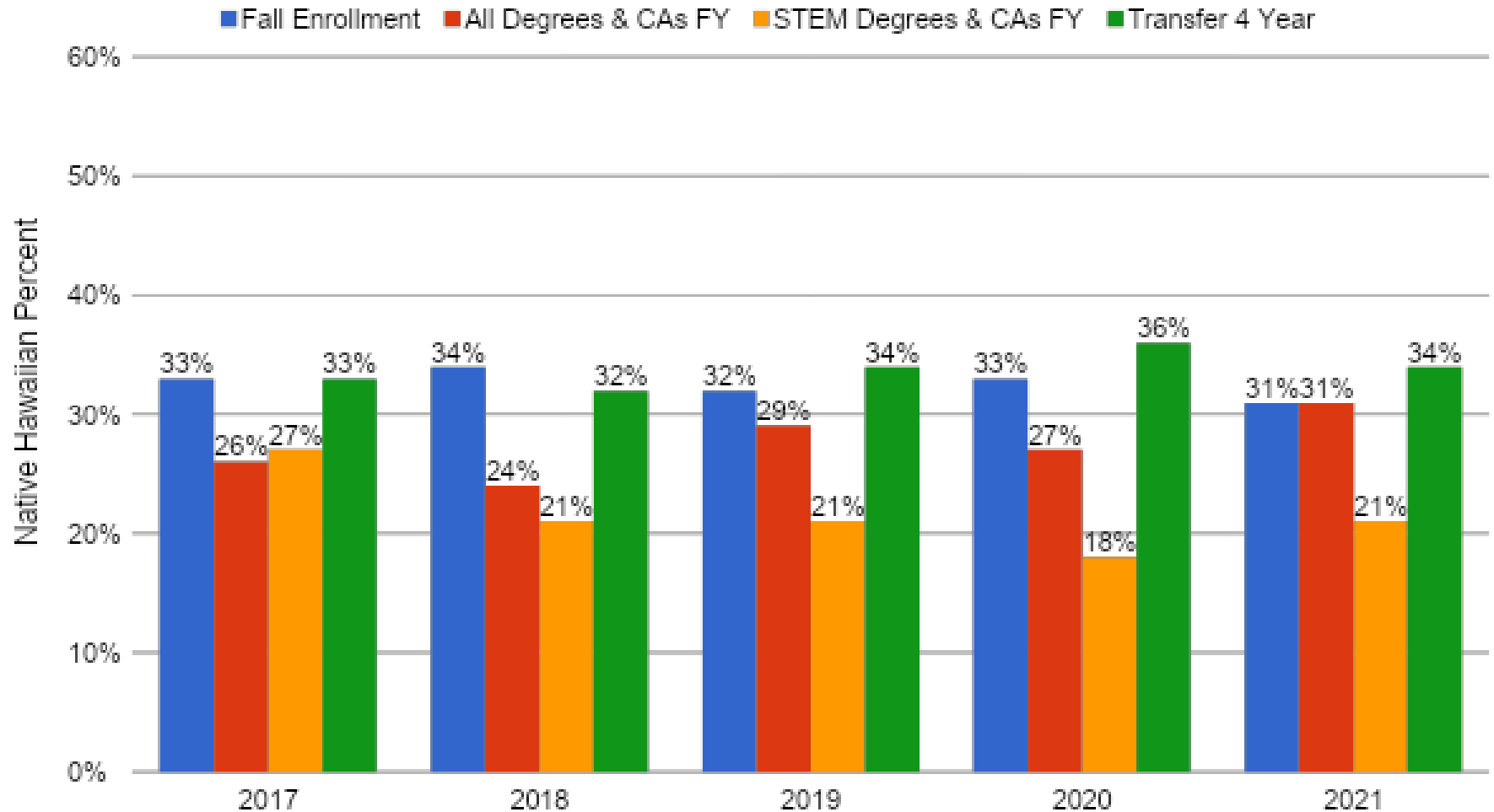
Closing Native Hawaiian Success Gaps



Closing Native Hawaiian Success Gaps

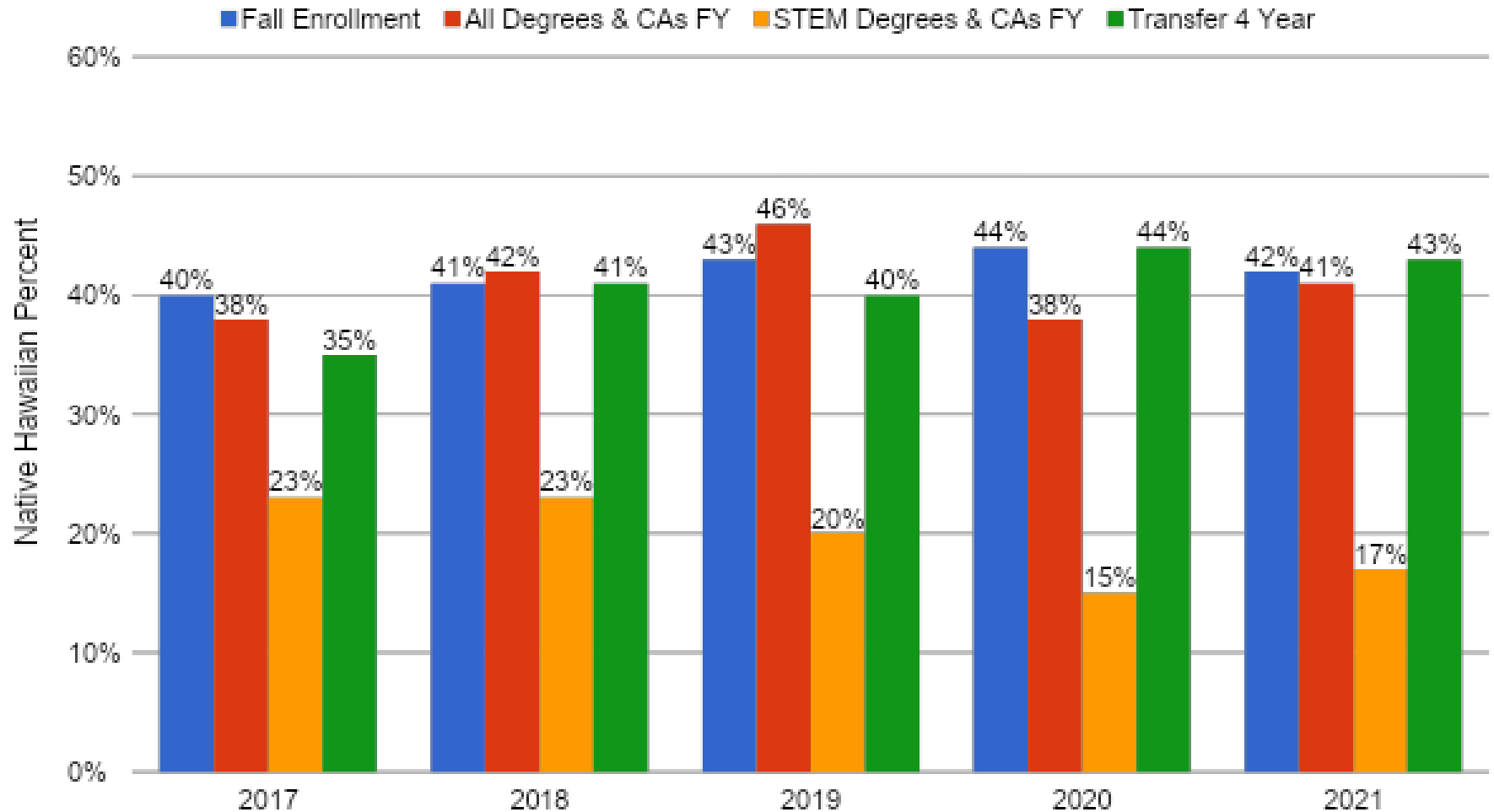


Closing Native Hawaiian Success Gaps

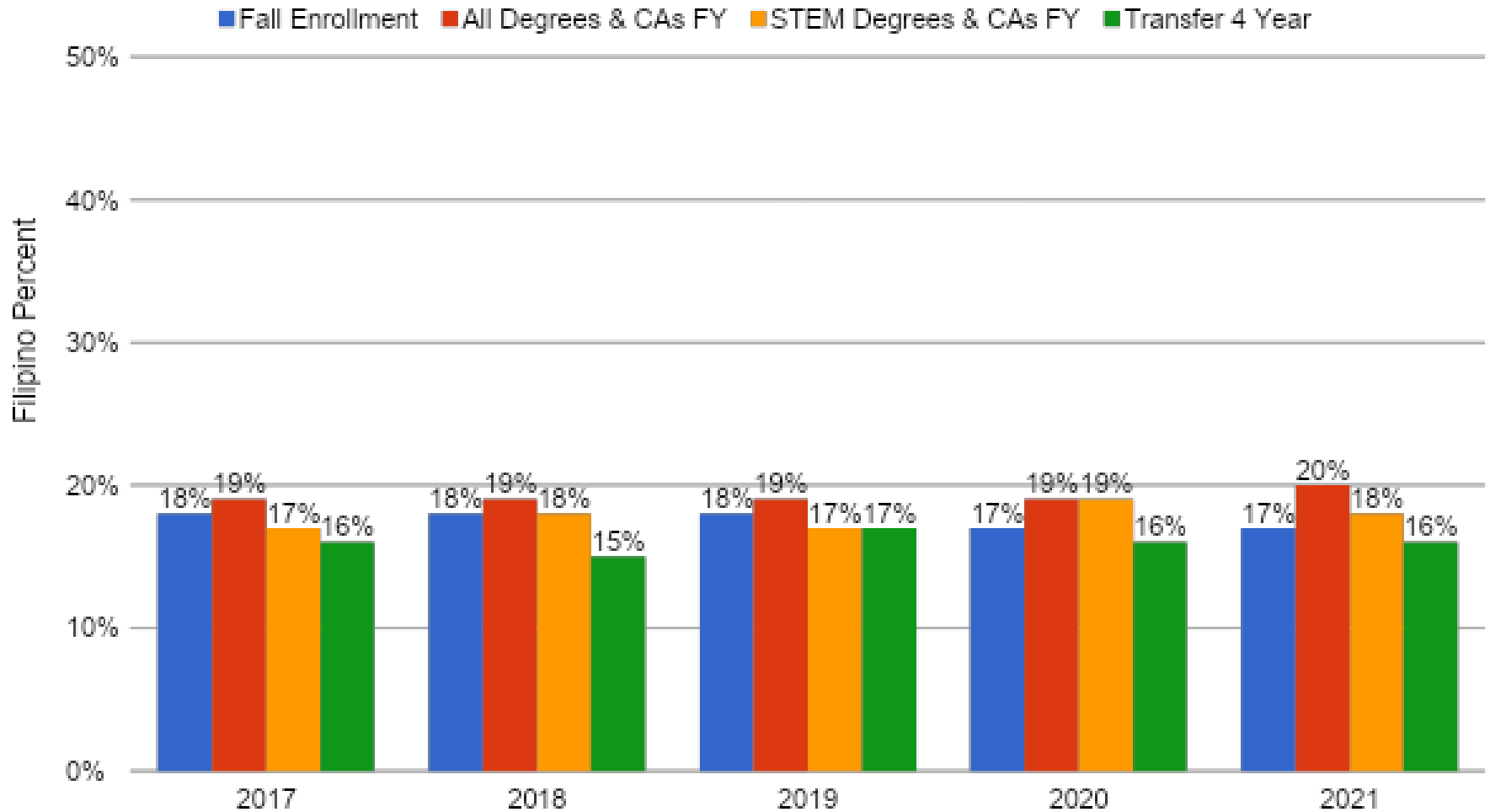


WIN

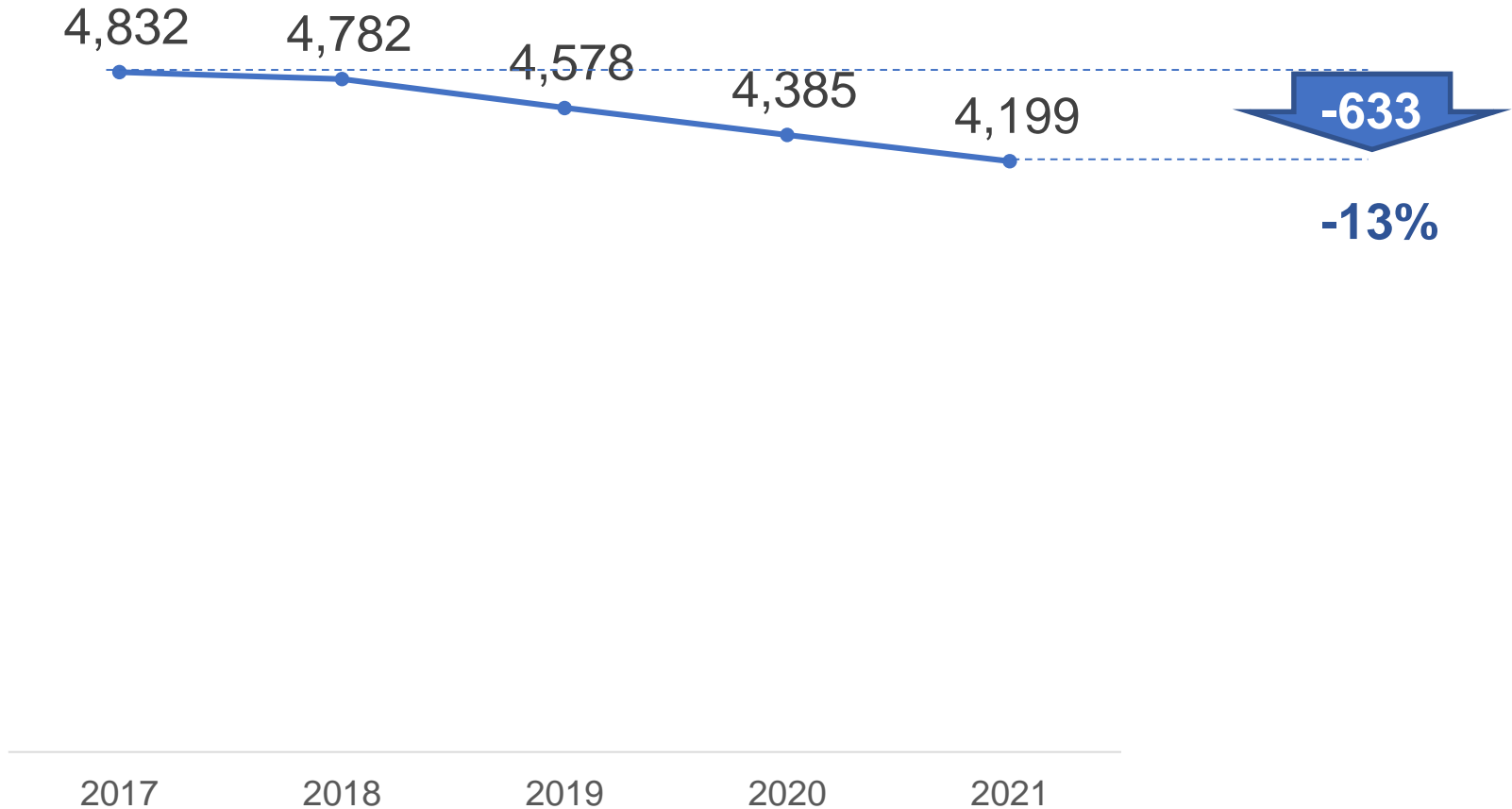
Closing Native Hawaiian Success Gaps

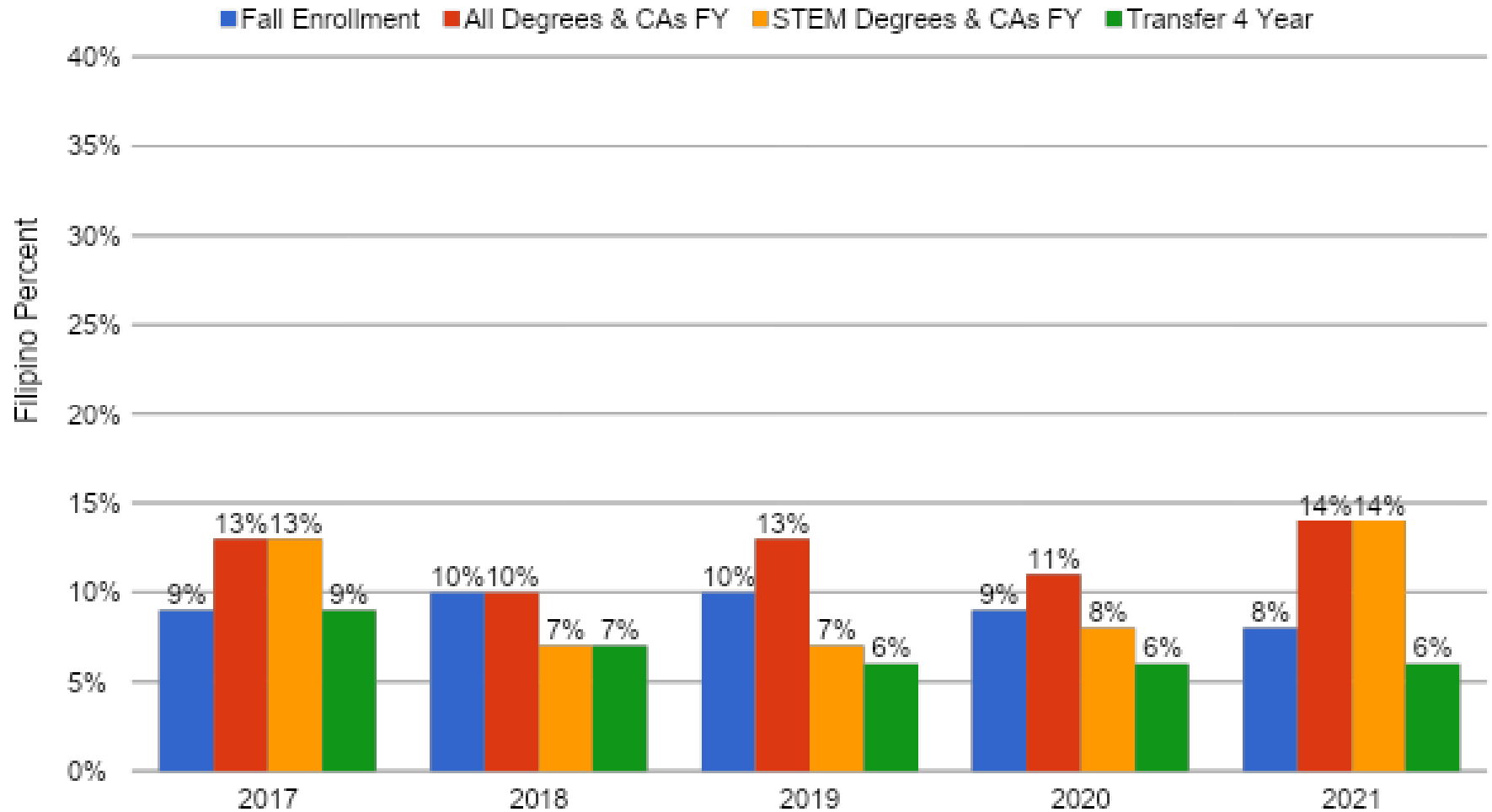


Closing Filipino Success Gaps

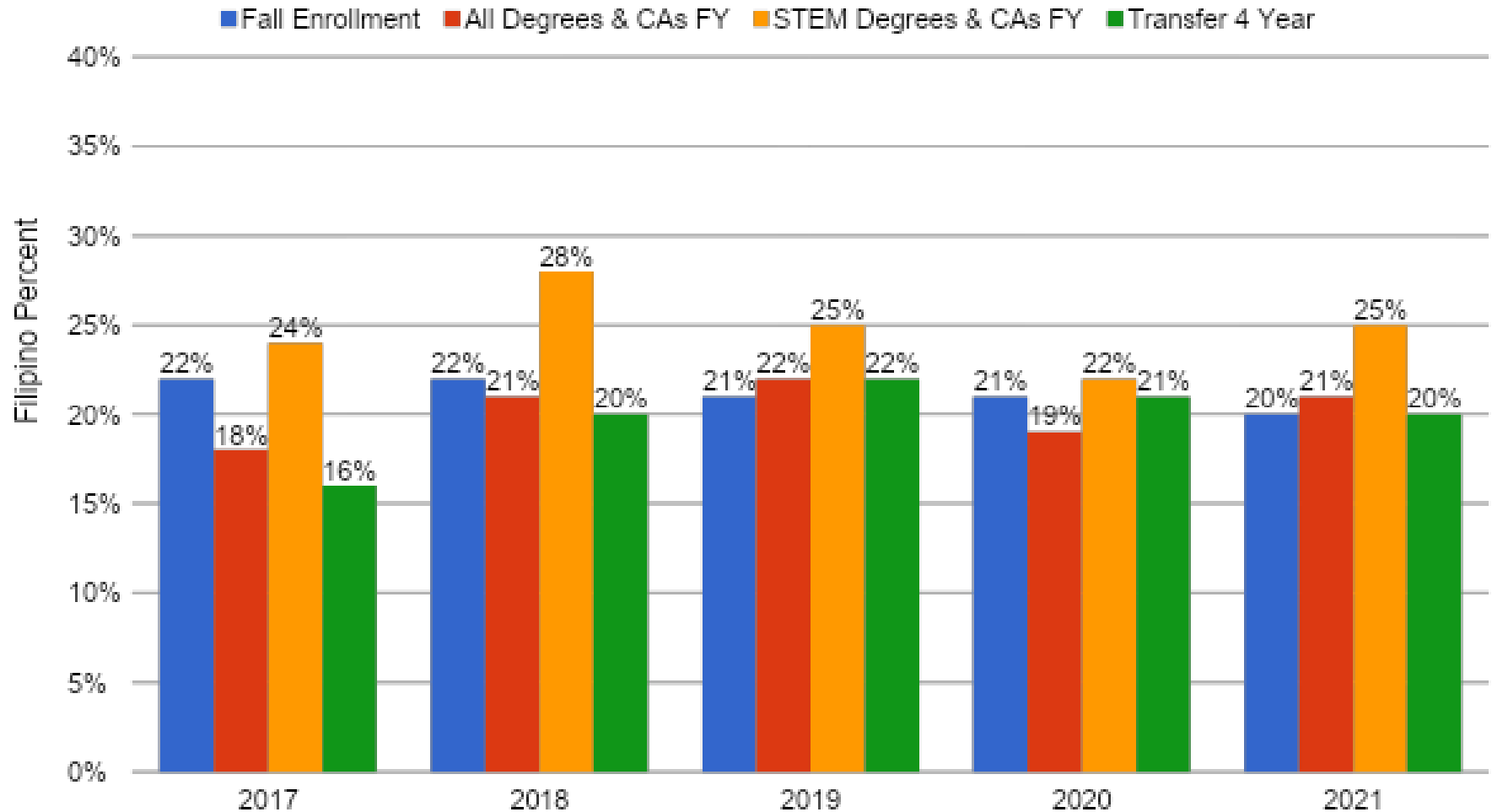


UHCC Fall Headcount, Filipino Students

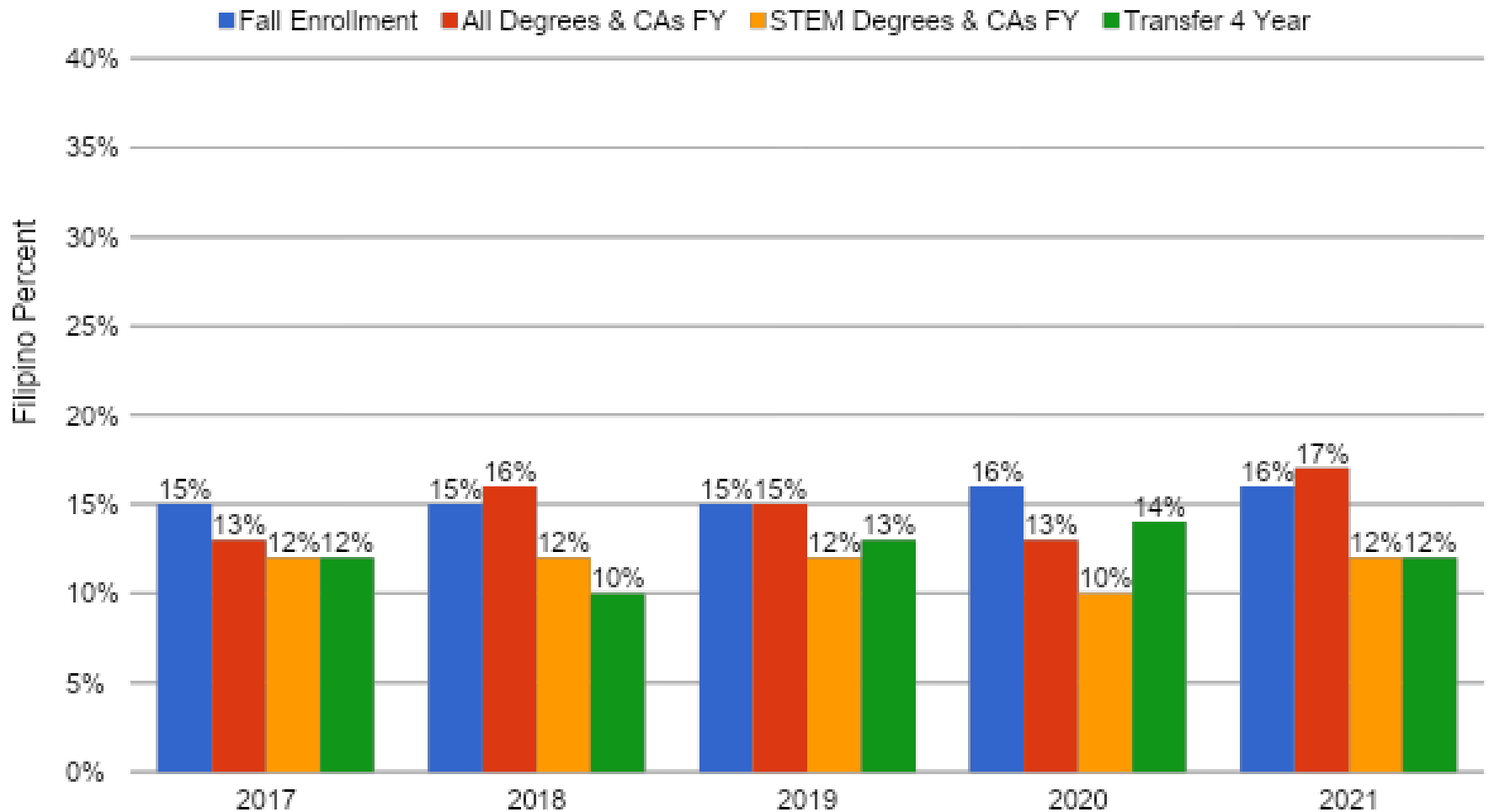


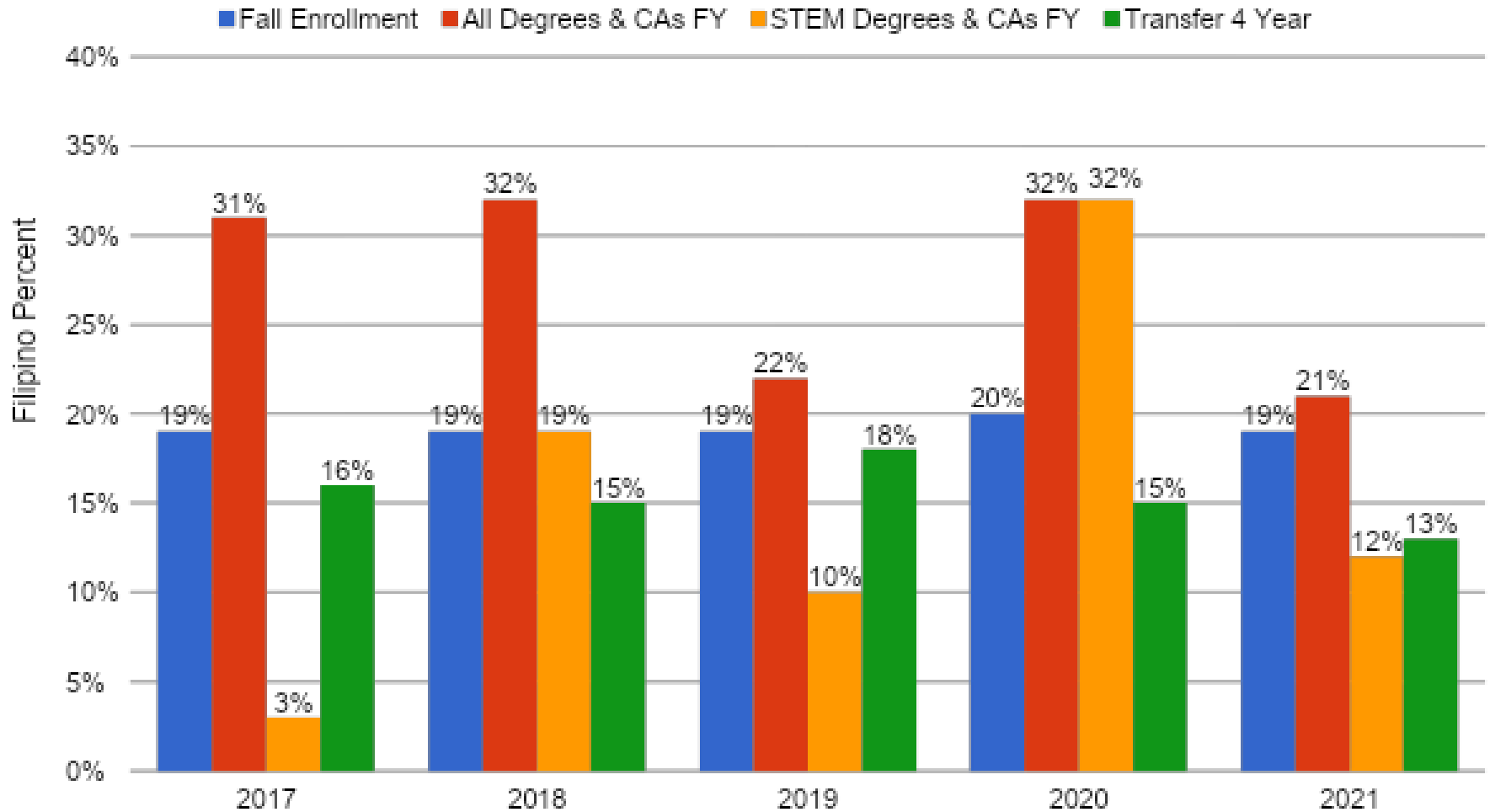


Closing Filipino Success Gaps

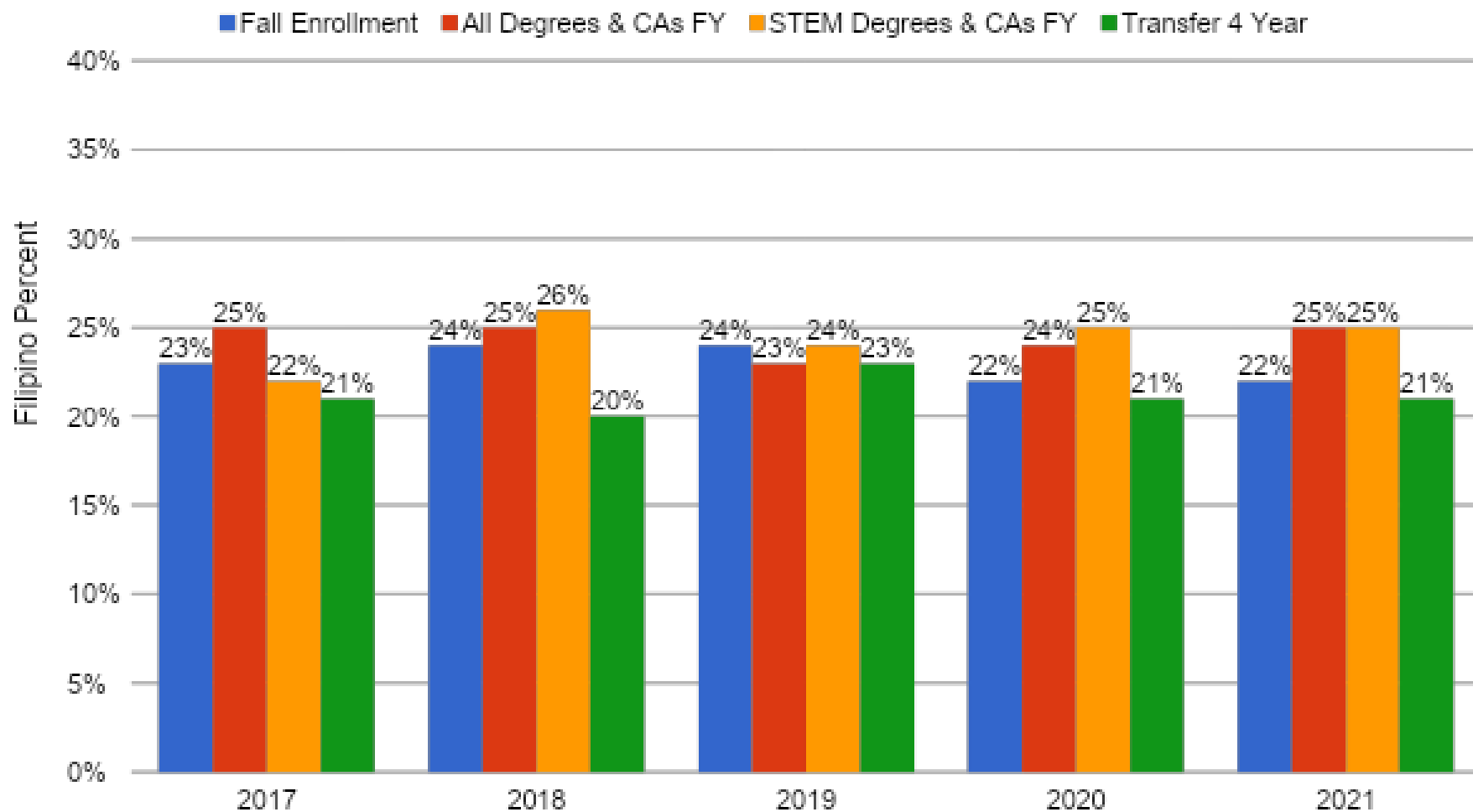


Closing Filipino Success Gaps



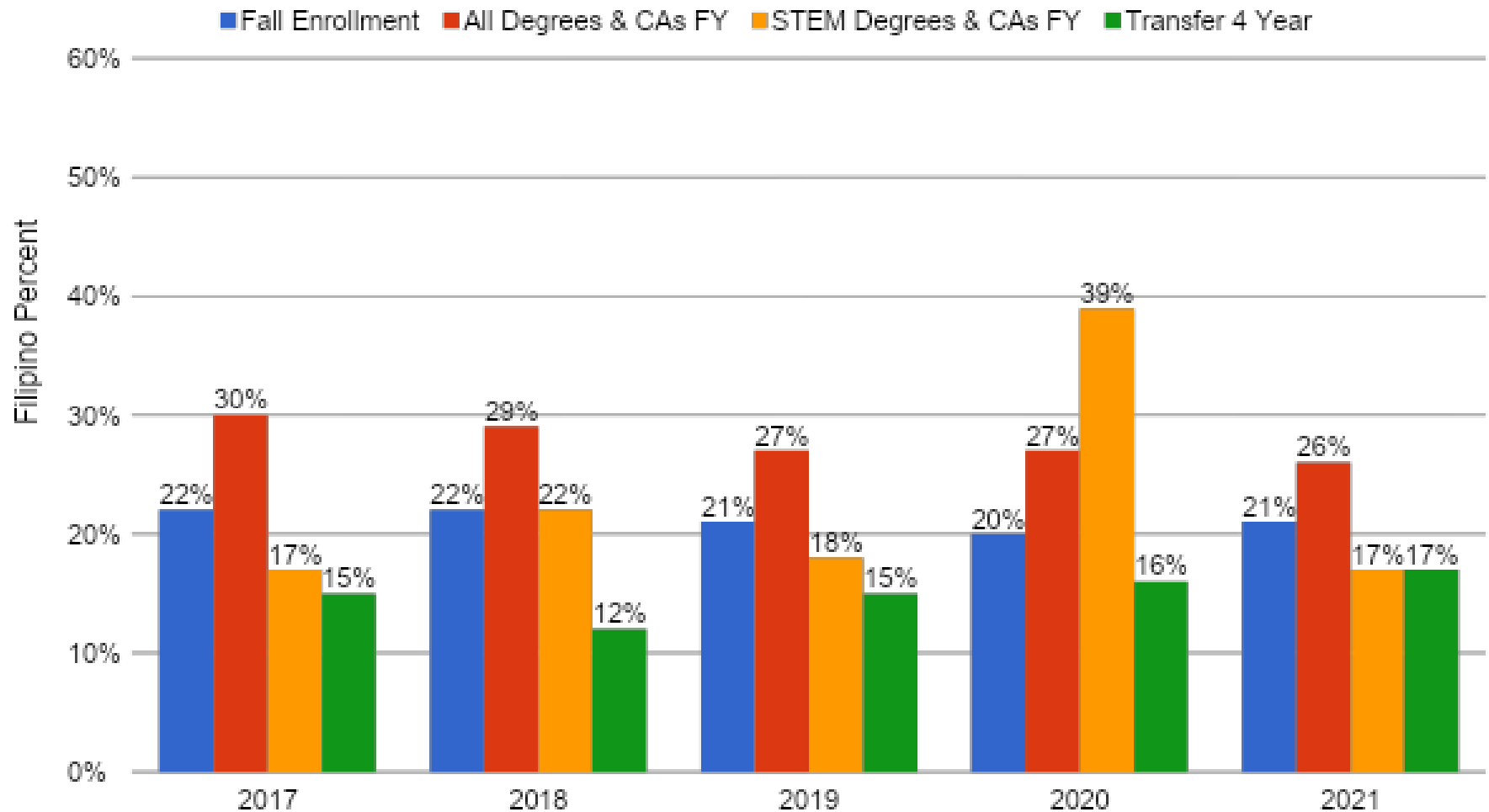


Closing Filipino Success Gaps



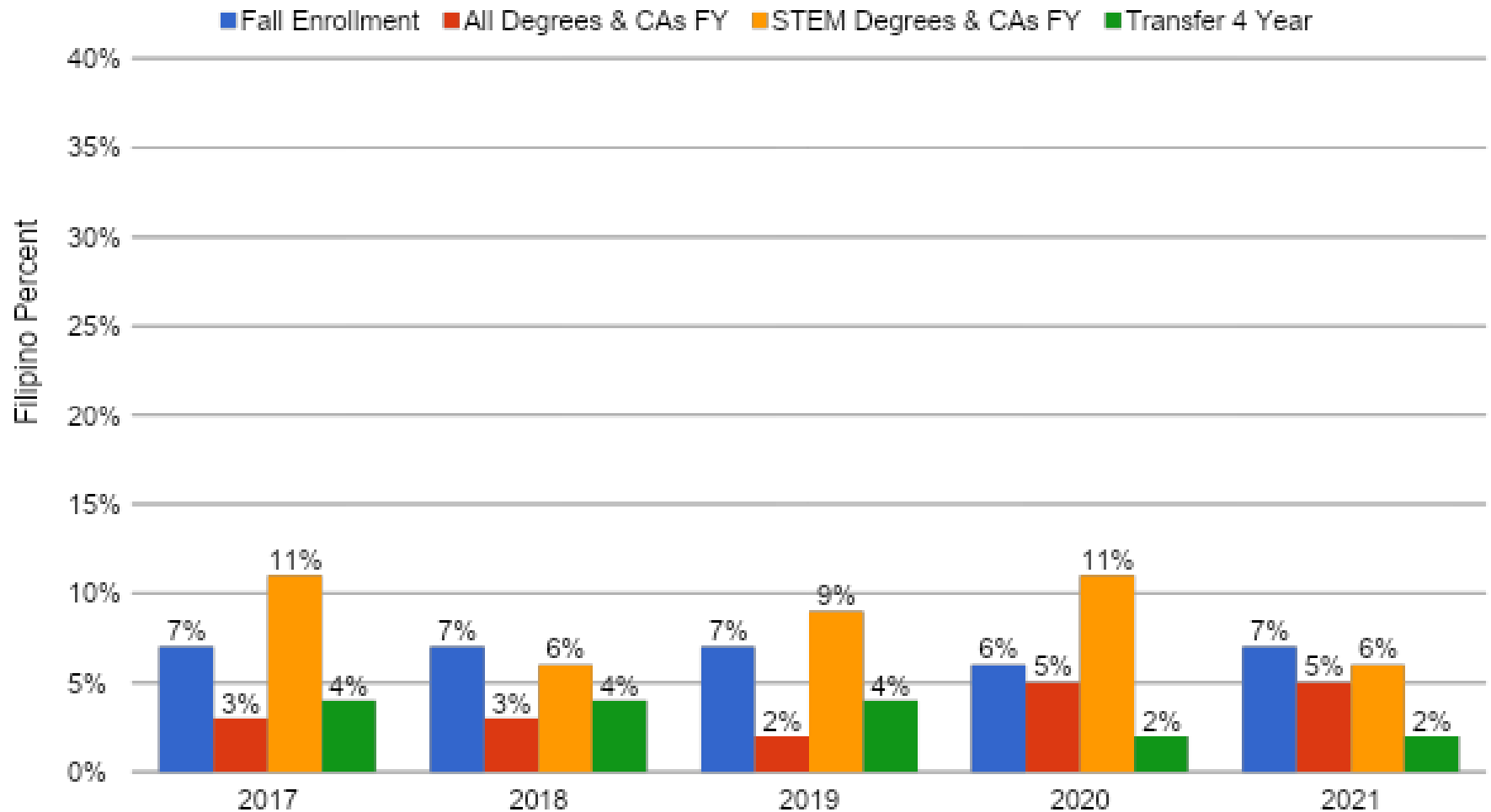
MAU

Closing Filipino Success Gaps

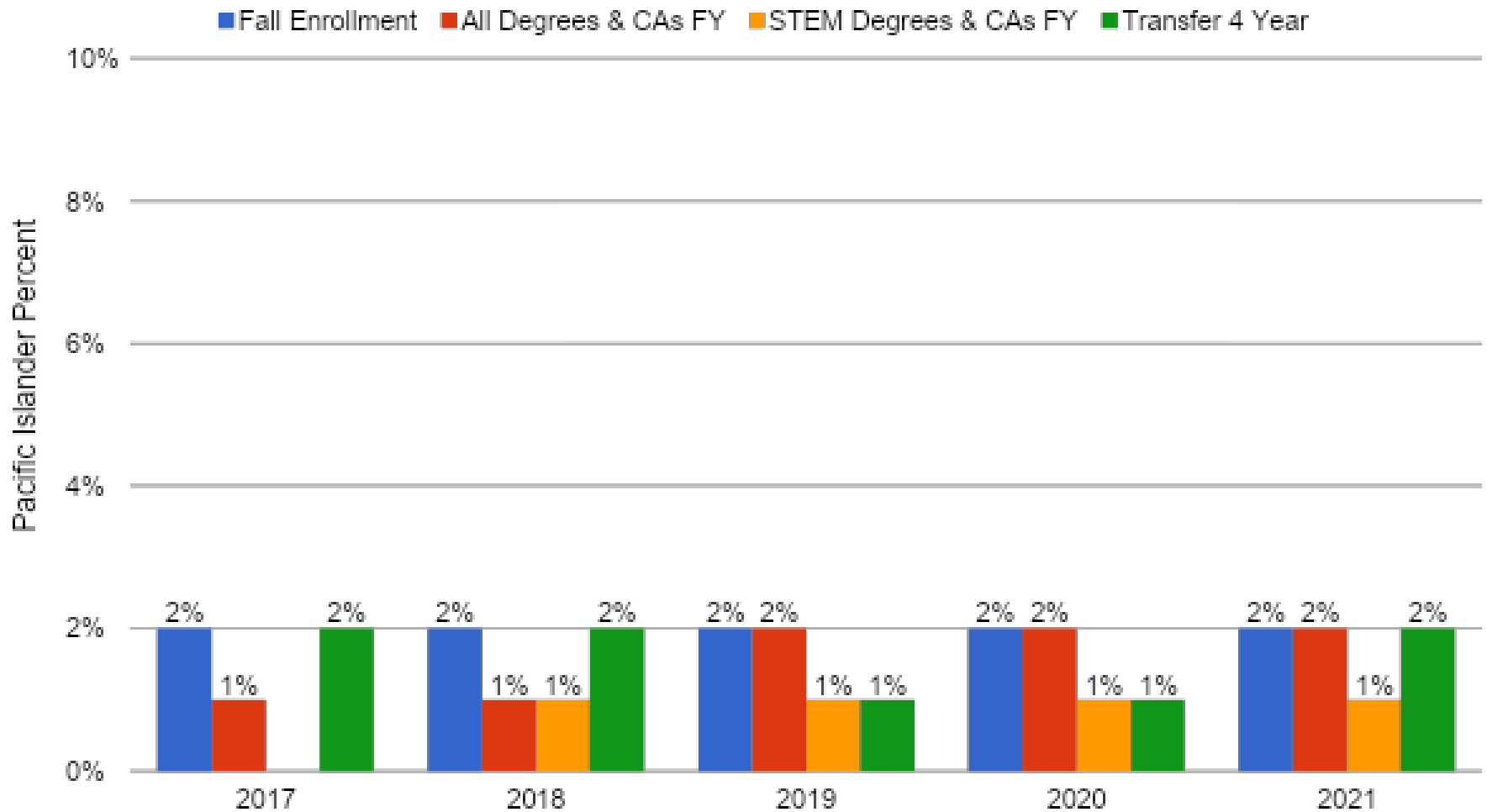


WIN

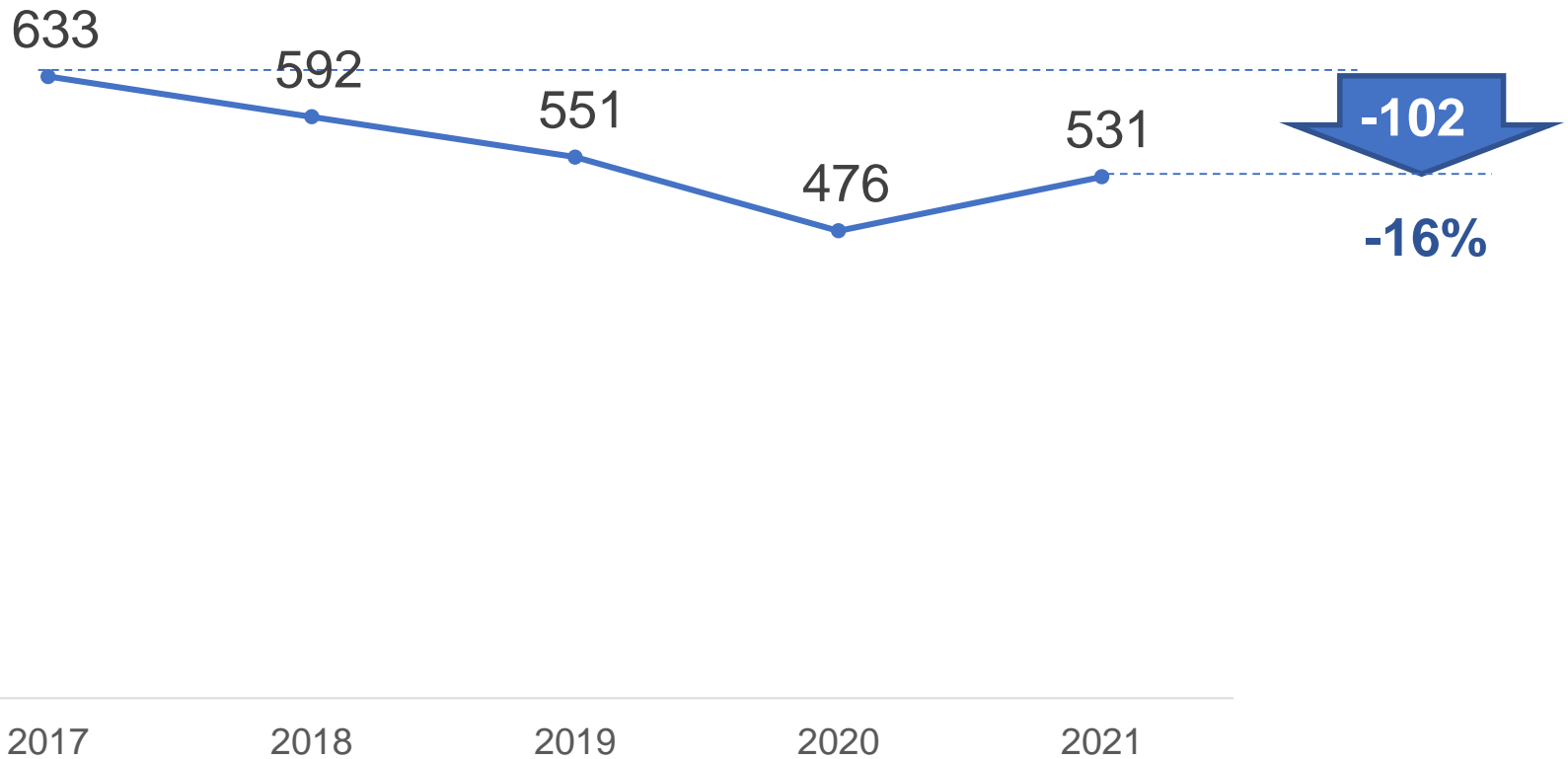
Closing Filipino Success Gaps



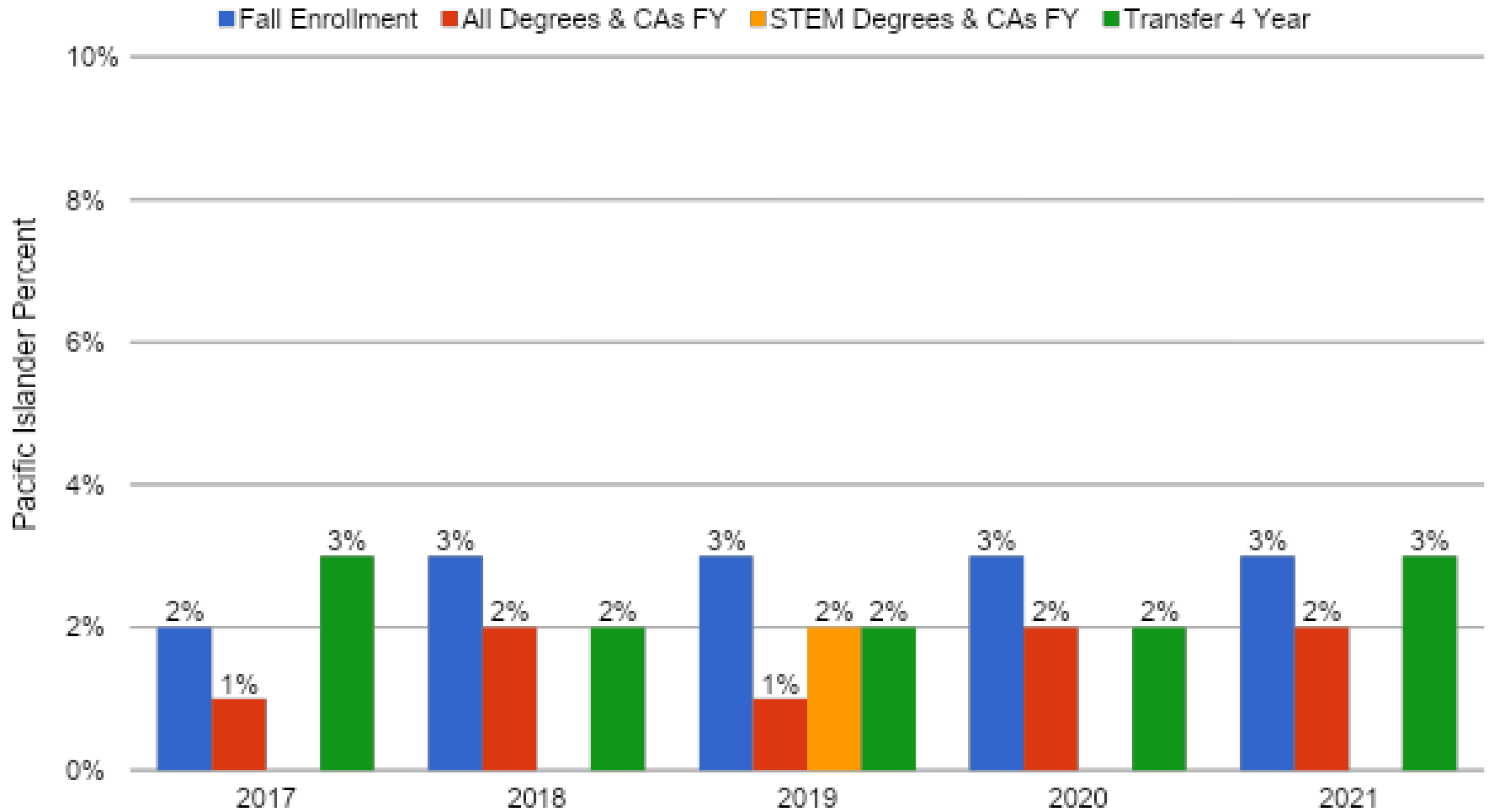
Closing Pacific Islander Success Gaps



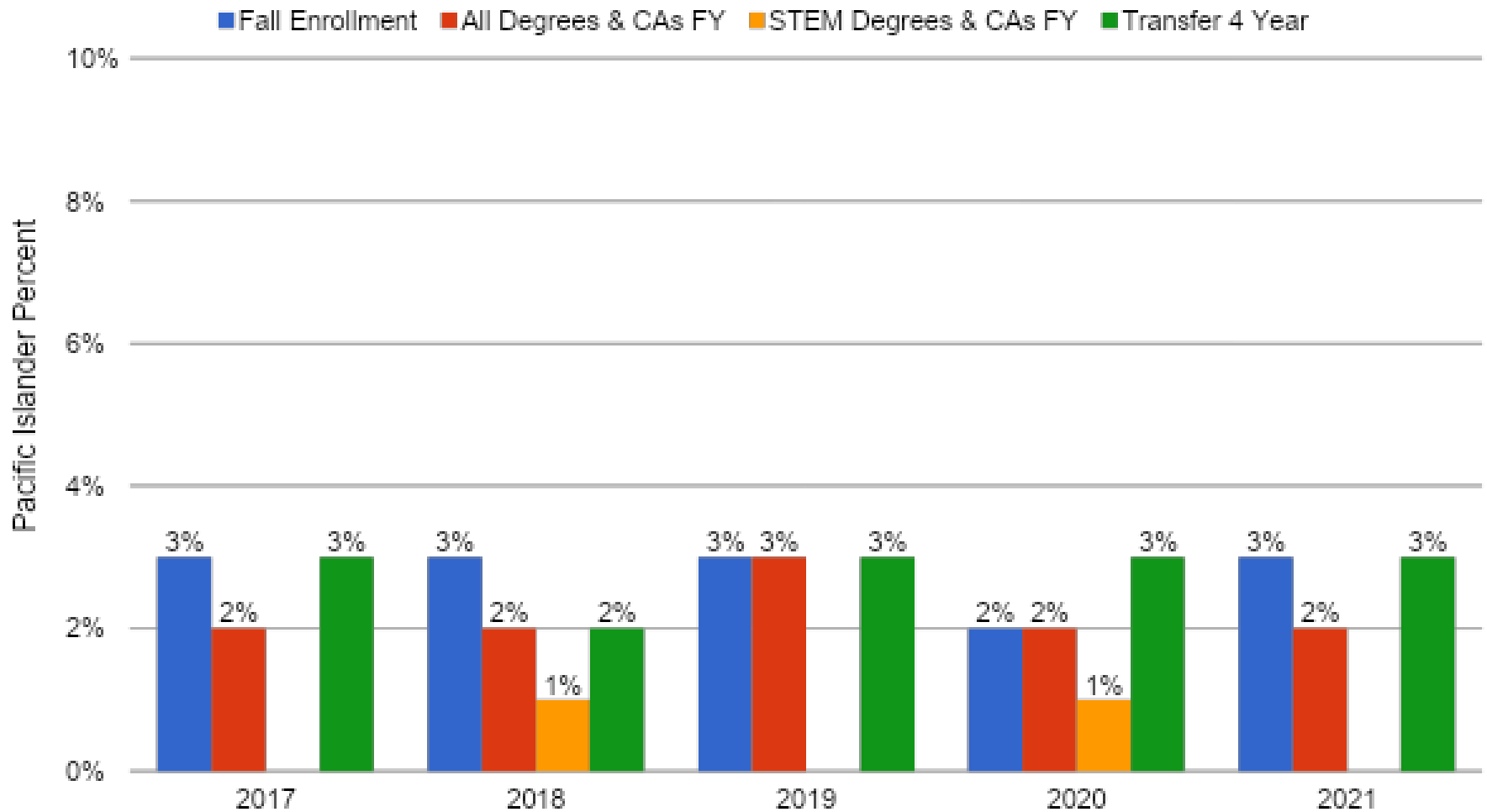
UHCC Fall Headcount, Pacific Island Students



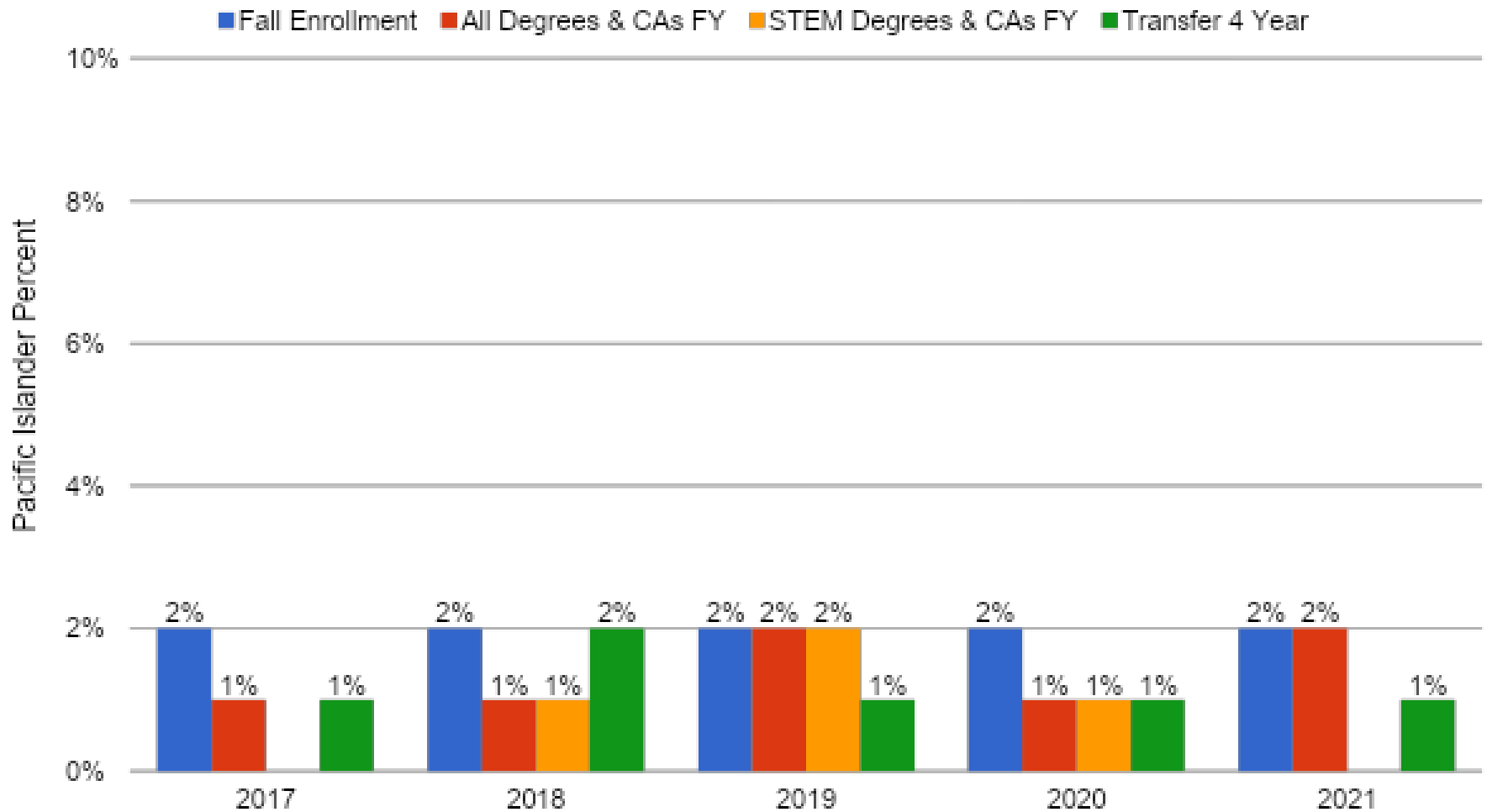
Closing Pacific Islander Success Gaps

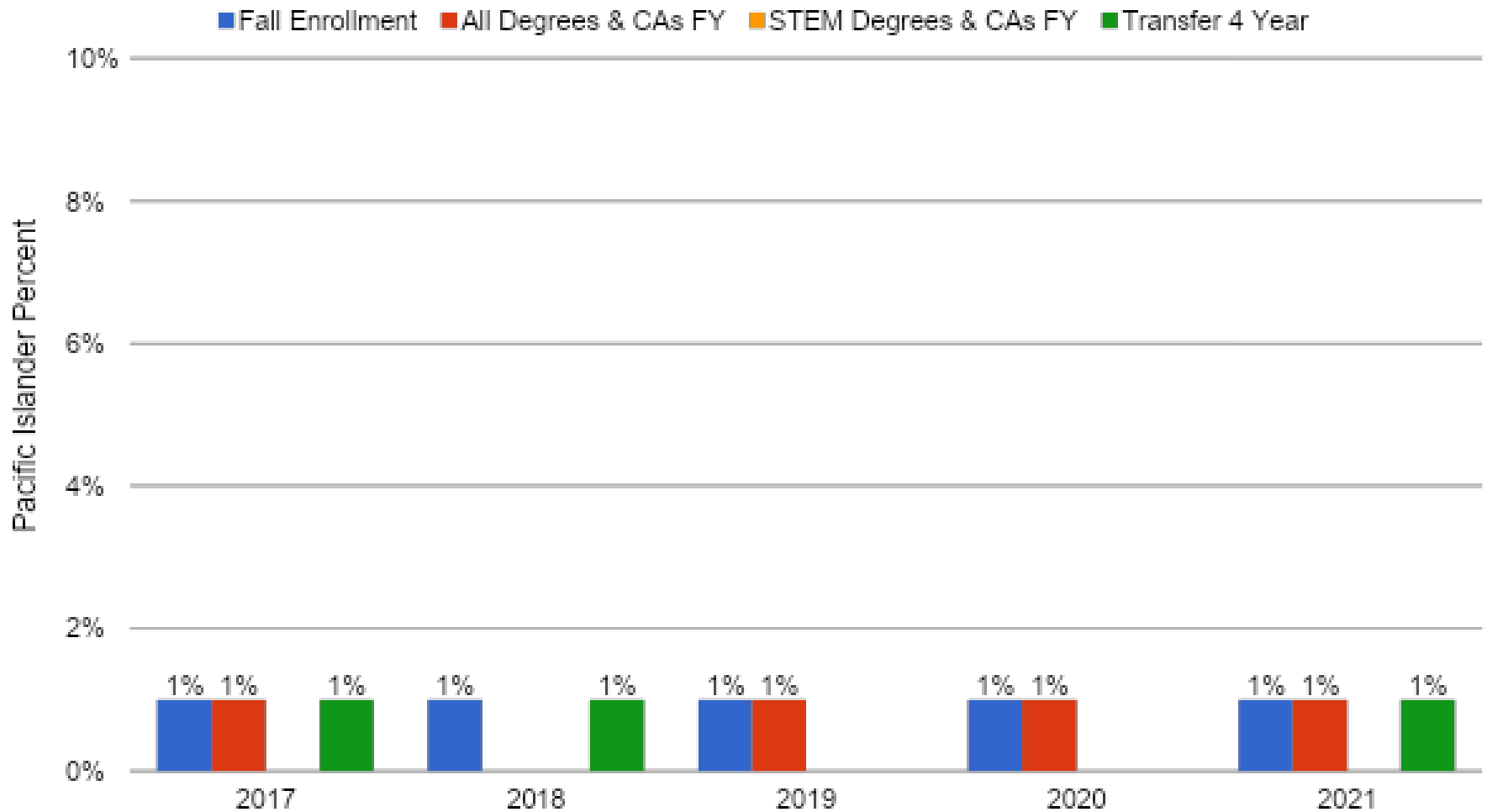


Closing Pacific Islander Success Gaps

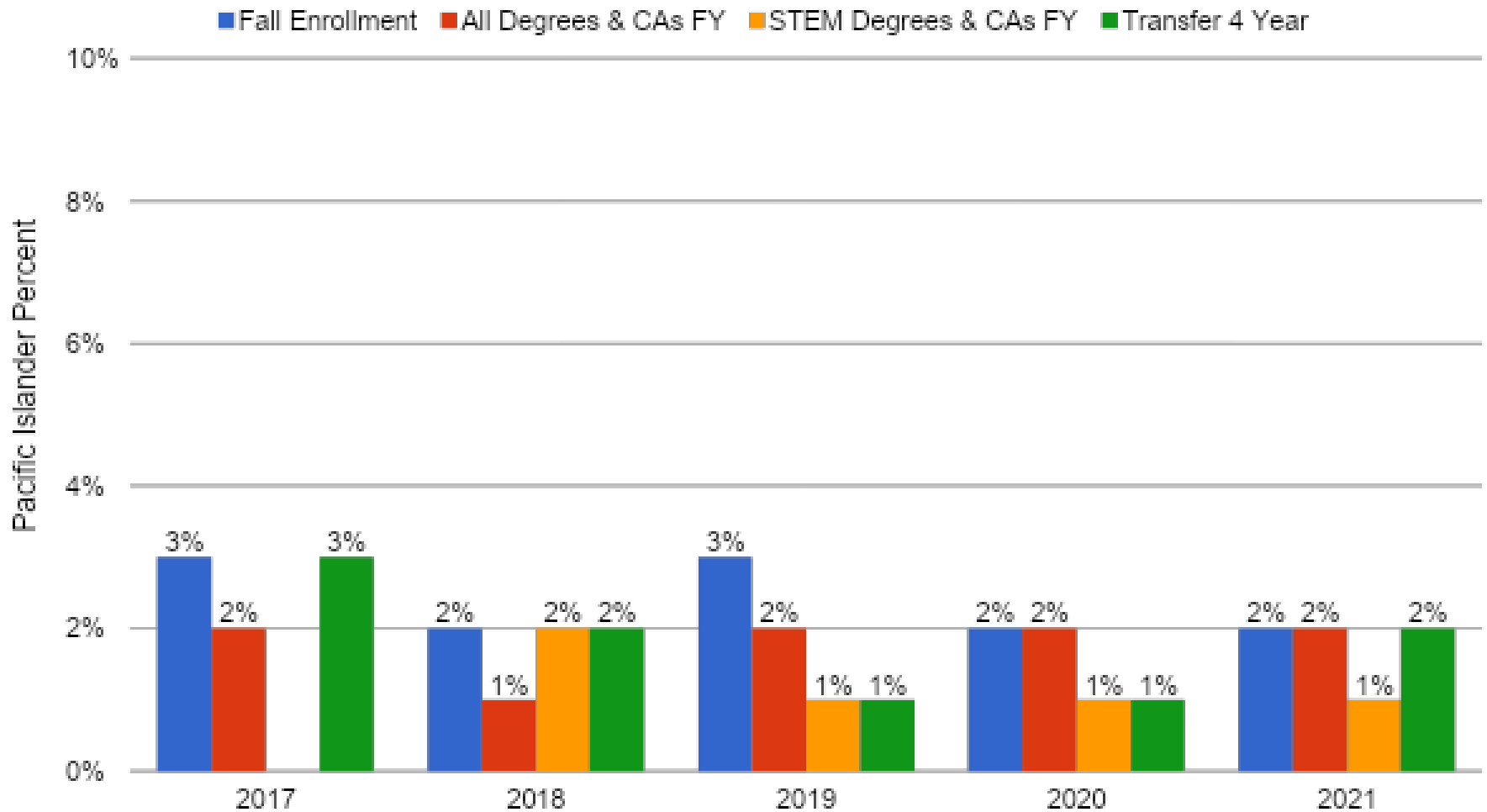


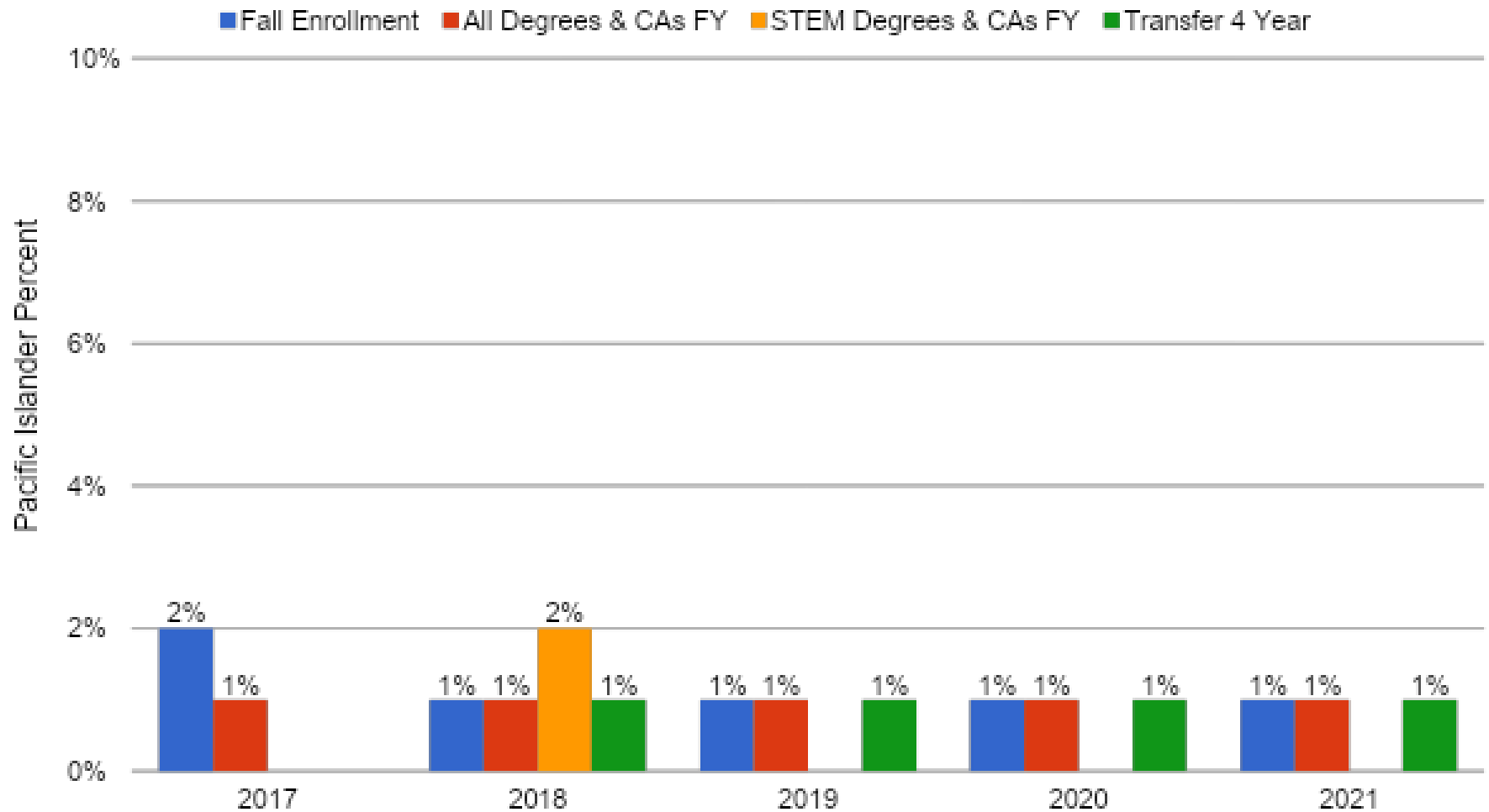
Closing Pacific Islander Success Gaps





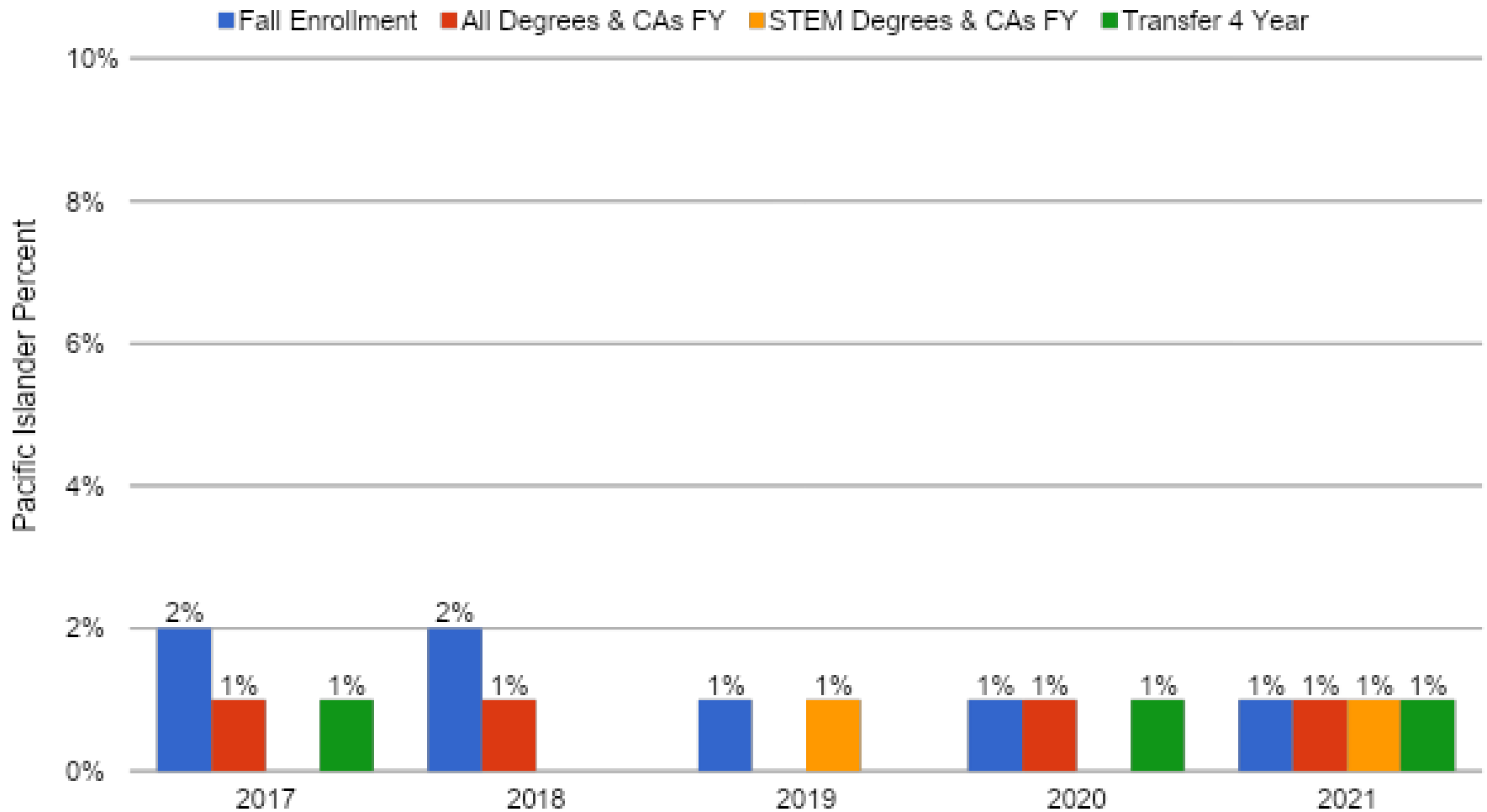
Closing Pacific Islander Success Gaps



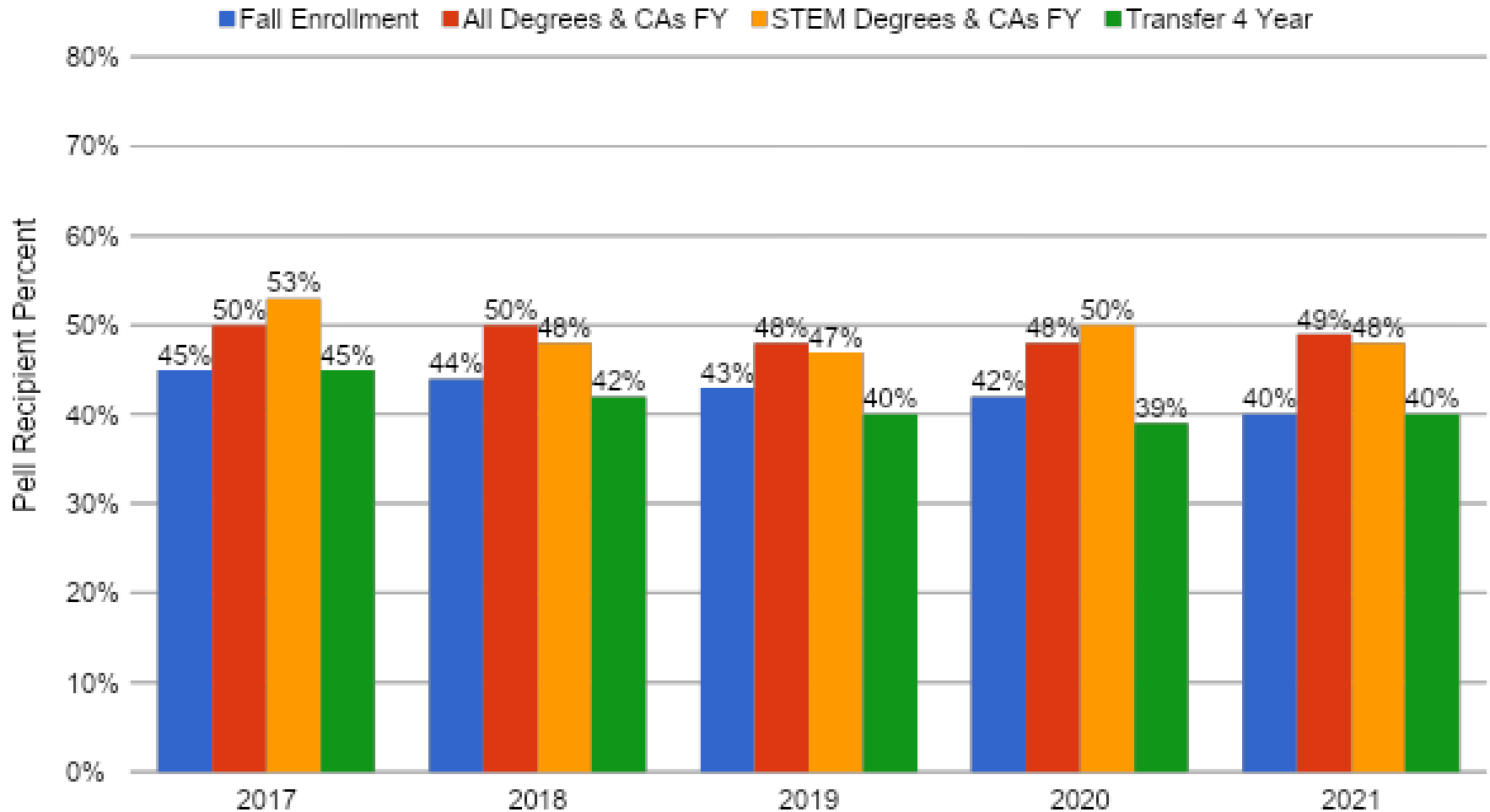


WIN

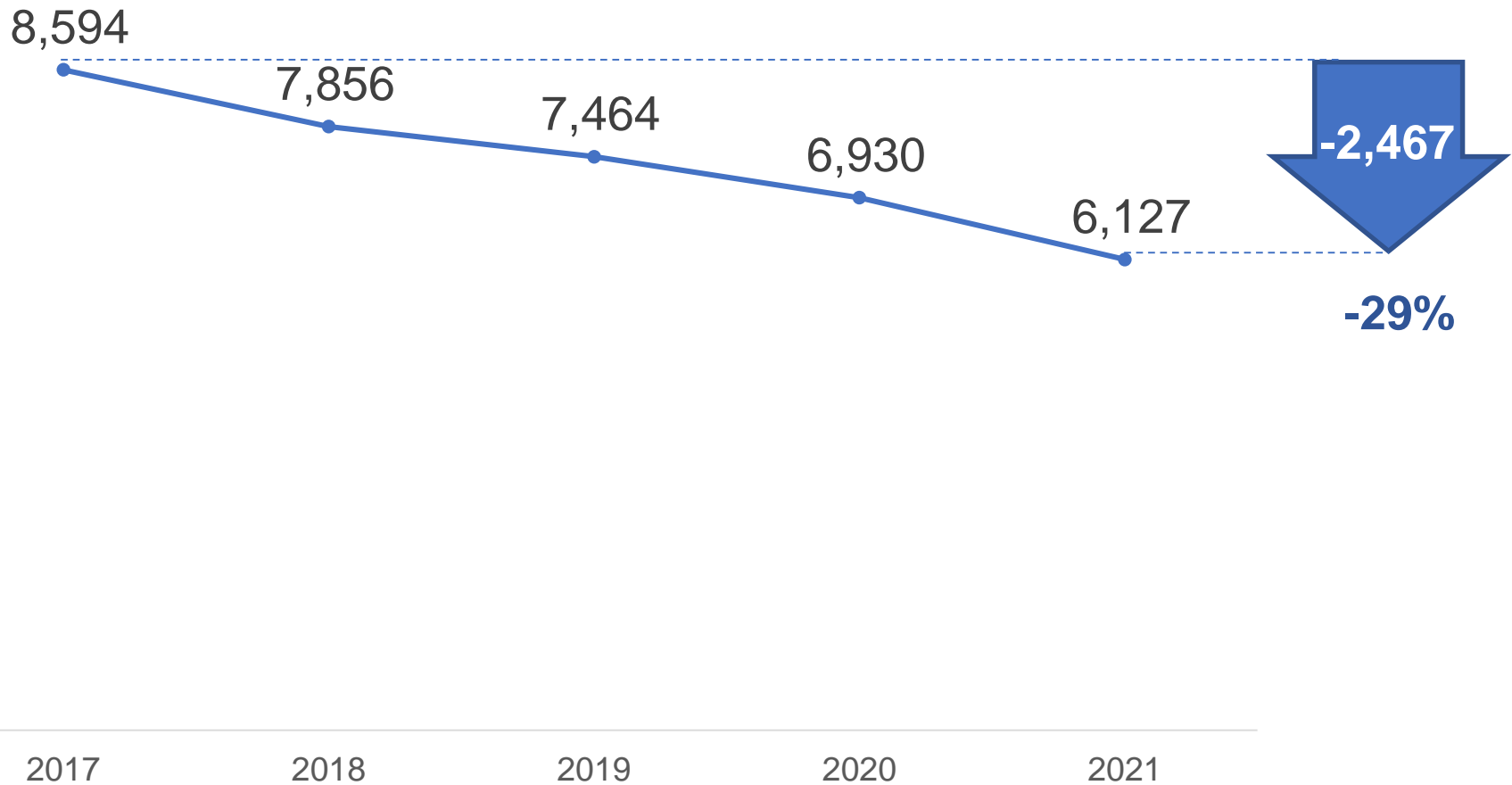
Closing Pacific Islander Success Gaps



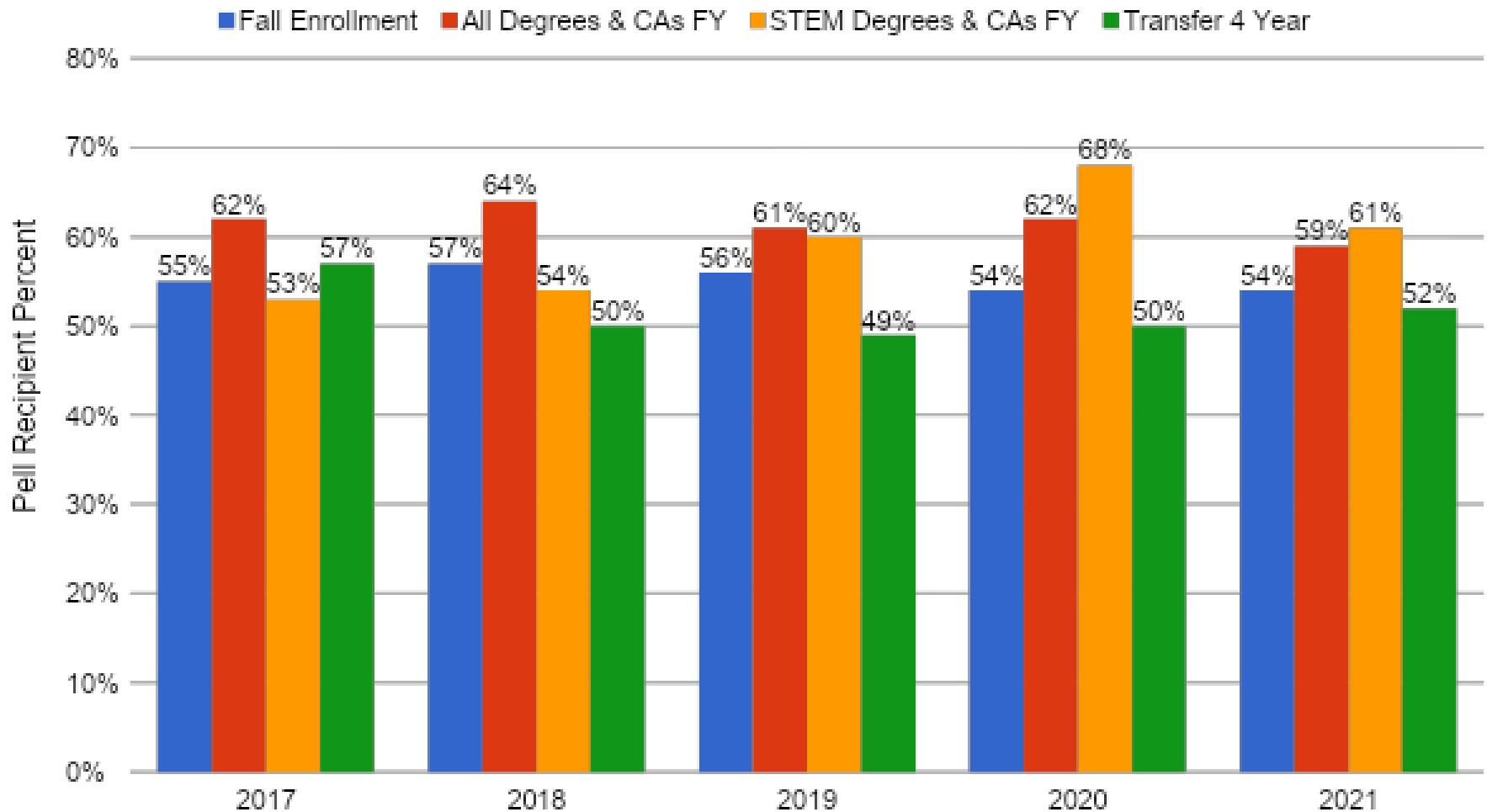
Closing Pell Recipient Success Gaps



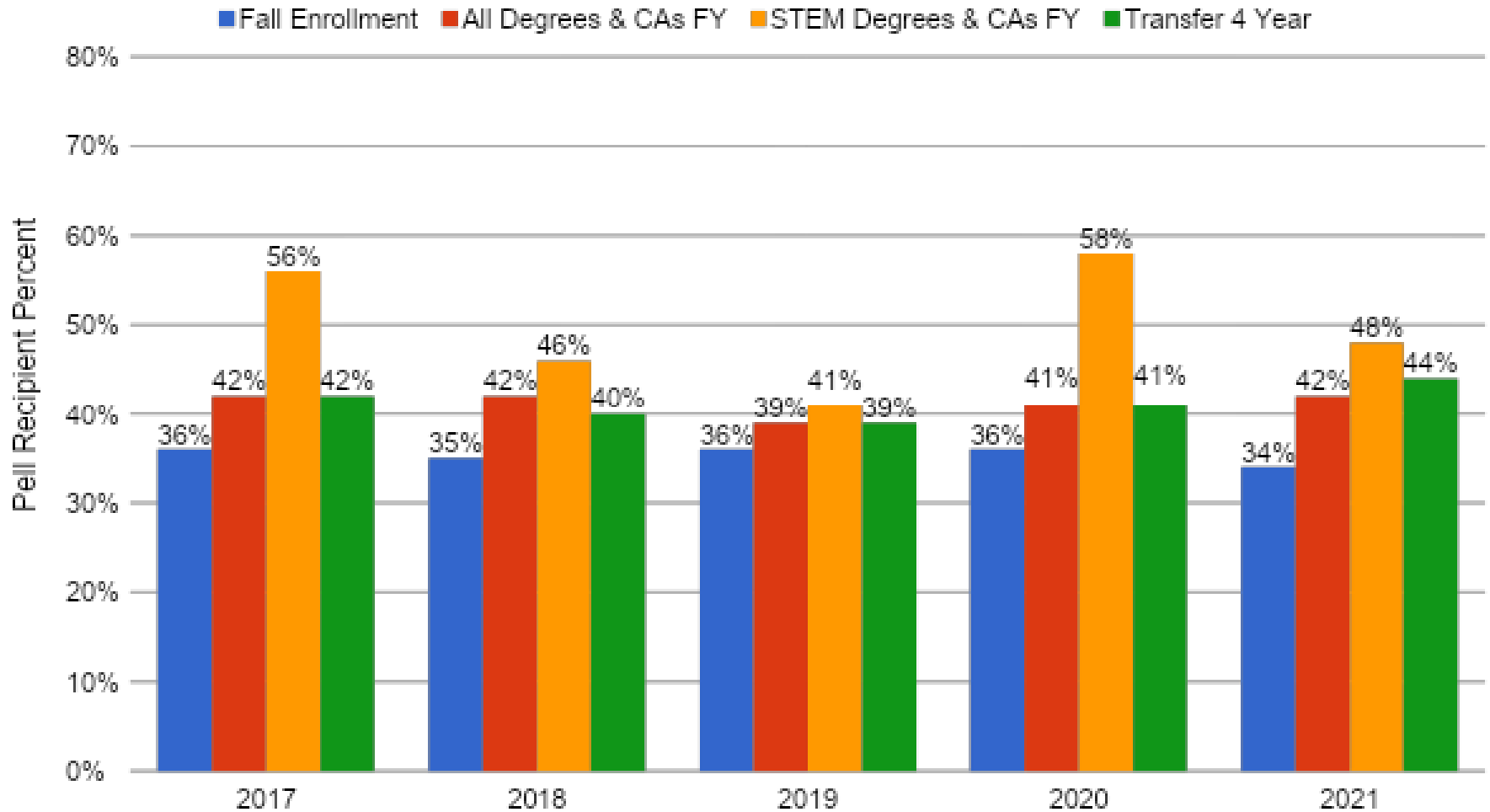
UHCC Fall Headcount of Pell Eligible Students



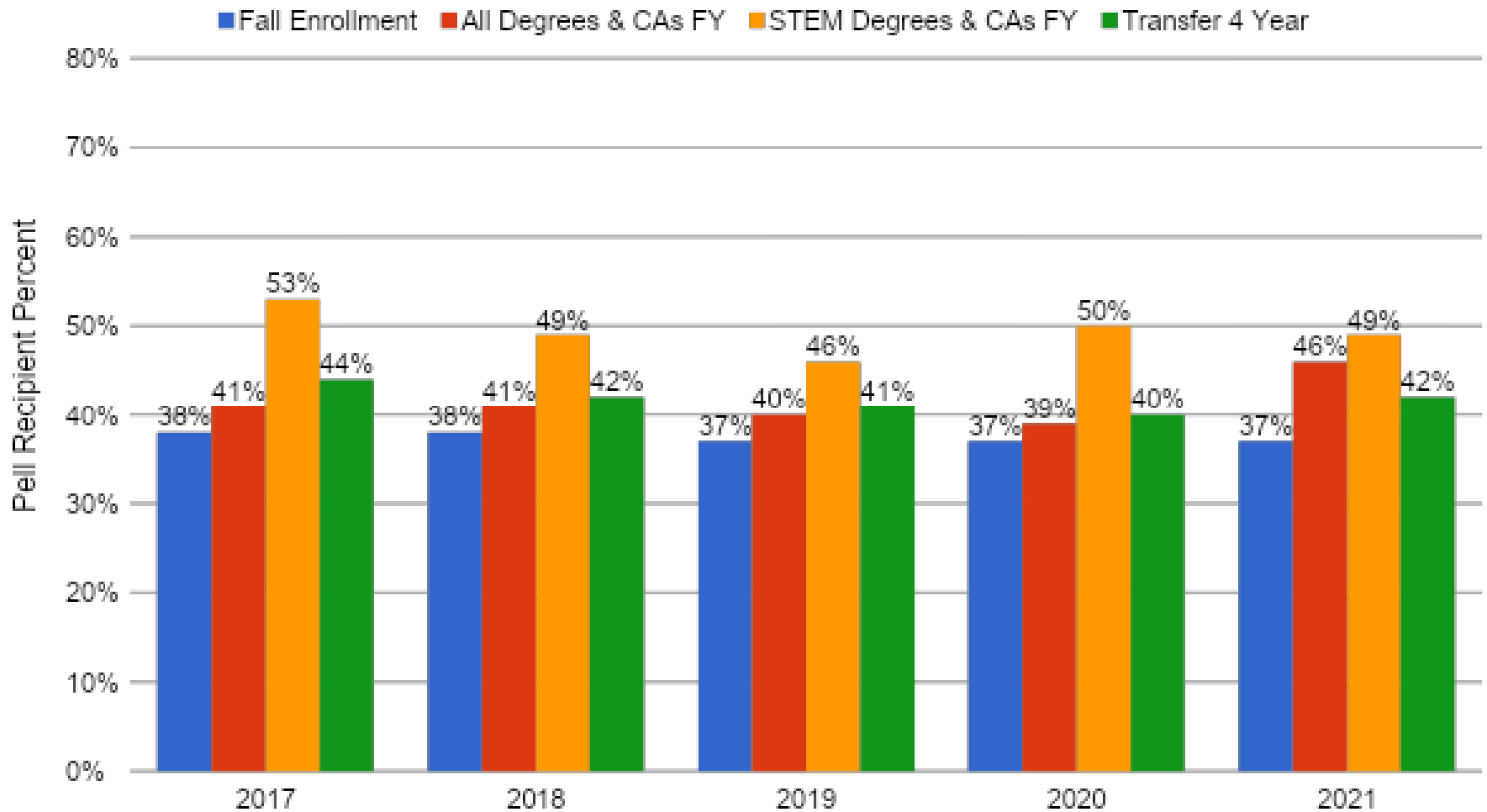
Closing Pell Recipient Success Gaps



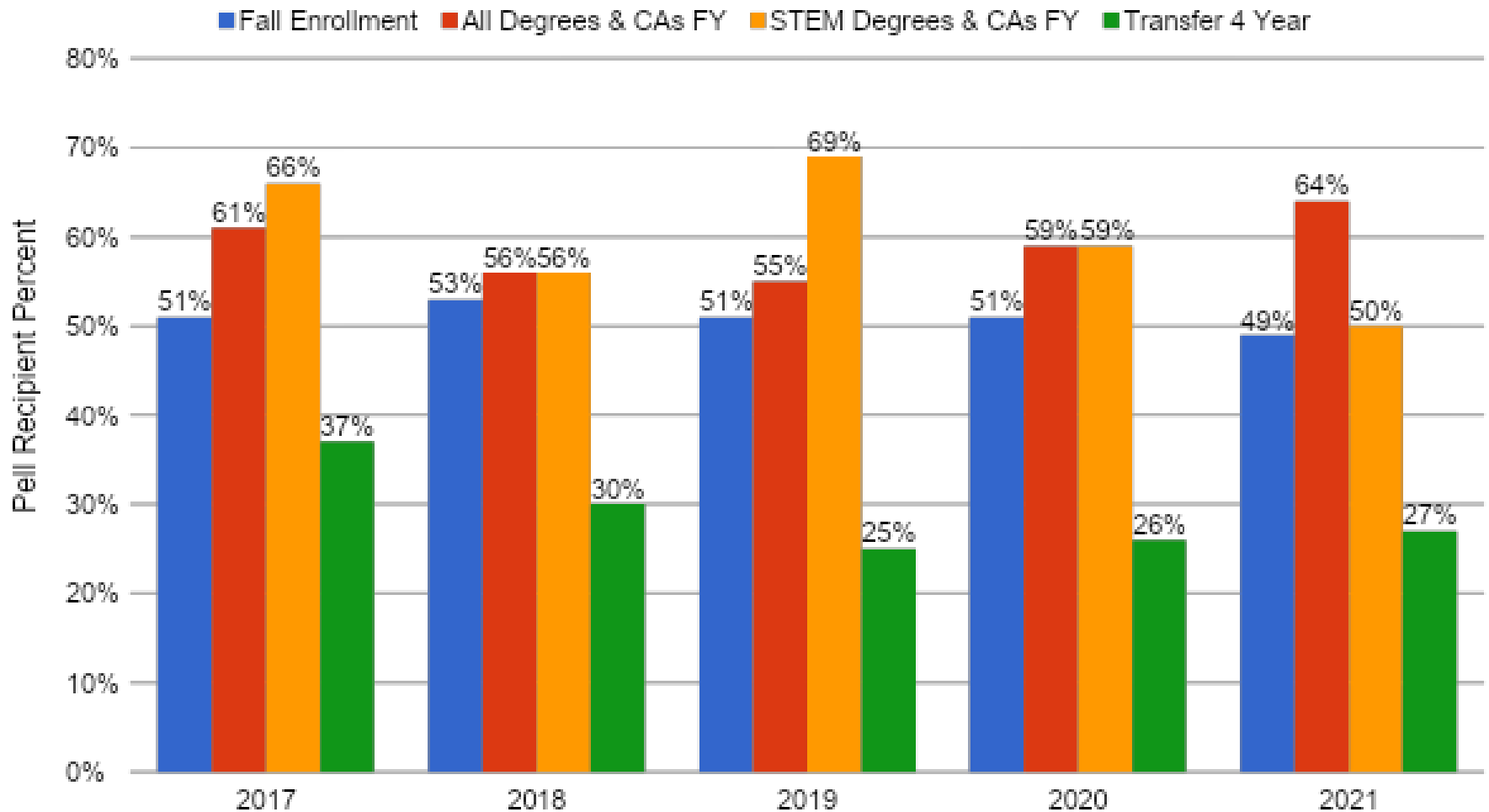
Closing Pell Recipient Success Gaps



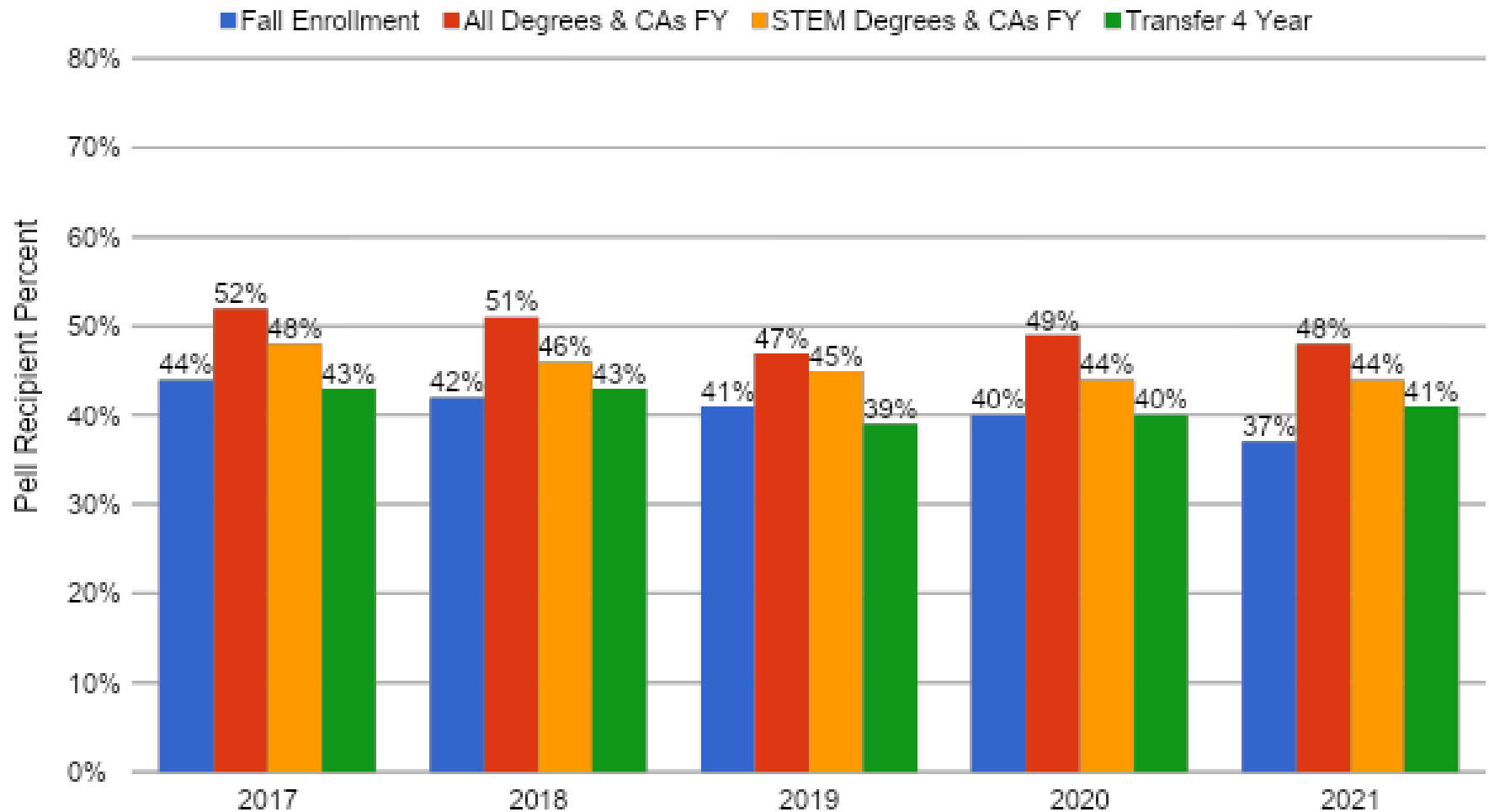
Closing Pell Recipient Success Gaps



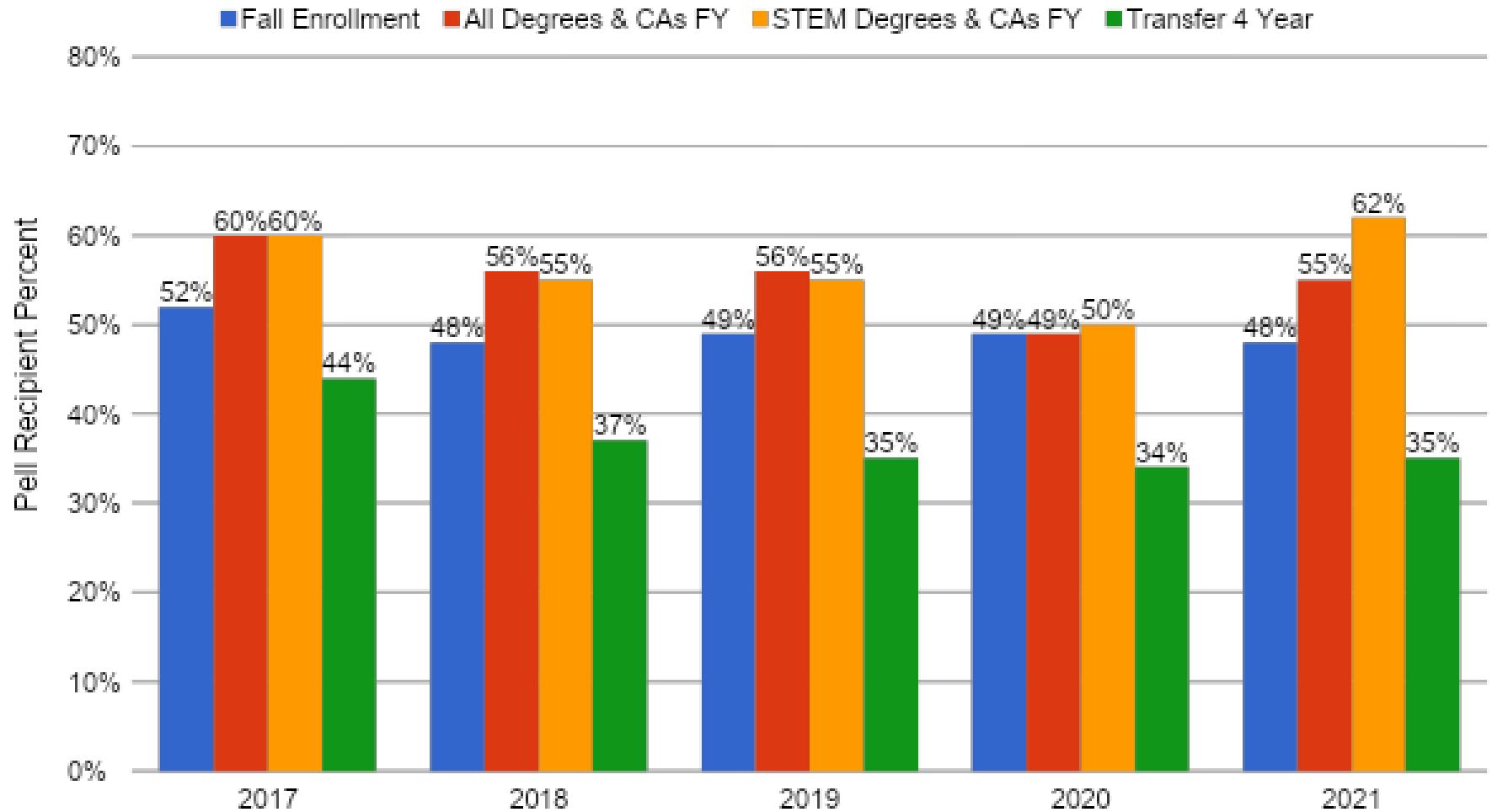
Closing Pell Recipient Success Gaps



Closing Pell Recipient Success Gaps

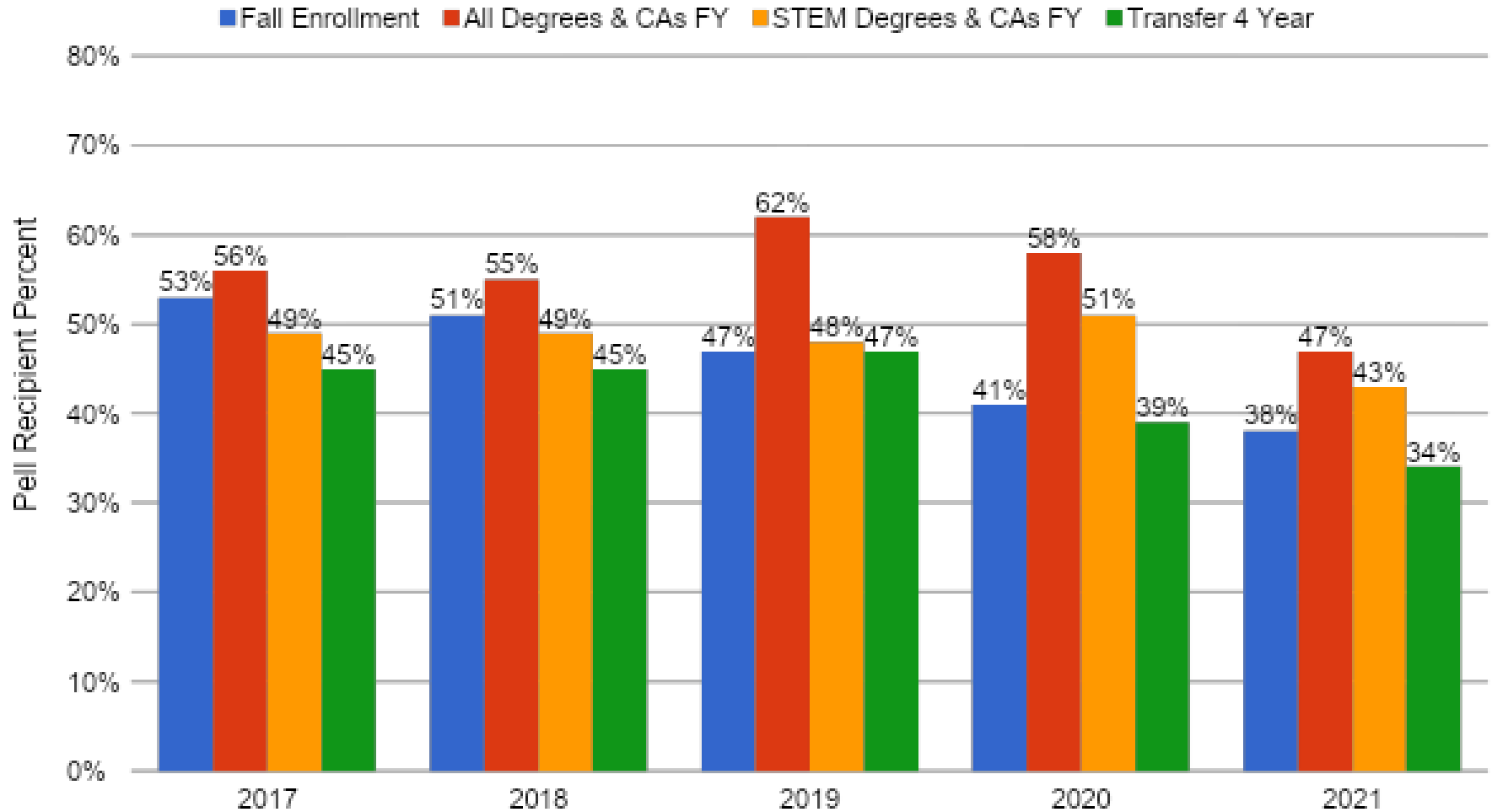


Closing Pell Recipient Success Gaps



WIN

Closing Pell Recipient Success Gaps



Course Registrations, 2020-21

Type of Training	Course Registrations
Career Readiness	2,780
Community Education	4,796
Workforce Training	15,996
Total	23,572

Students served: 13,408

including

- 3,517 Registered Apprentices
- 134 high school students in classes organized by their schools

Course Registrations, 2020-21

	Career Readiness	Community Education	Workforce Training	Grand Total	Unduplicated Headcount
Hawai'i	564	219	1,015	1,798	1,254
Honolulu	20	19	10,648	10,687	4,089
Kapi'olani	344	2,242	1,024	3,610	1,866
Kaua'i	225	257	356	838	849
Leeward	692	1,204	1,229	3,125	2,865
Maui	312	394	1,486	2,192	1,294
Windward	623	461	238	1,322	1,191
UHCC Total	2,780	4,796	15,996	23,572	13,408



Success is What Counts

The Journey Continues



UNIVERSITY
of HAWAI'I®
COMMUNITY COLLEGES